

Tualatin City Services

City Council
March 9, 2019

Tonight

- Project Concept
- Progress
- Timeline
- Design
- Guaranteed Maximum Price (GMP) Contract



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Tualatin City Services Concept

- Expansion of Public Works Operations Complex at Herman Rd and SW 108th
- Completes next phase of Operations Master Plan
- Co-locates like departments on one site:
 - Public Works
 - Maintenance & Operations
 - Development Services & Planning
 - Permitting
 - Municipal Court



Benefits

- One-stop-shop for permitting
- Easy access for the development community
- Increase in staff efficiency by being co-located
- Enables Finance & Administration to move back to City-owned buildings
- Eliminates rented office space
- Addresses current space needs and requirements



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Budget

- \$8 million total funds available
- Funded through existing funds and financing



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Ready to Break Ground - Progress

- Land Use and Plan Text Amendments Completed
- Architect (Scott Edwards Architecture), Contractor (Bremik Construction), and Owners Rep (Plan B) Hired
- Employee Advisory Group Established
- Design Completed
- Architectural Review Approved
- Guaranteed Maximum Price Contract (Tonight)



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Employee Advisory Group

- Departmental representation on group
- Two-way communication between staff and decision-makers
- Provided input at strategic decision-points



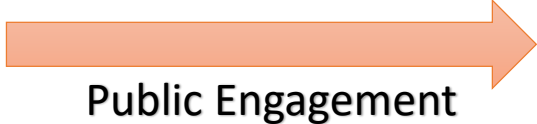
Timeline

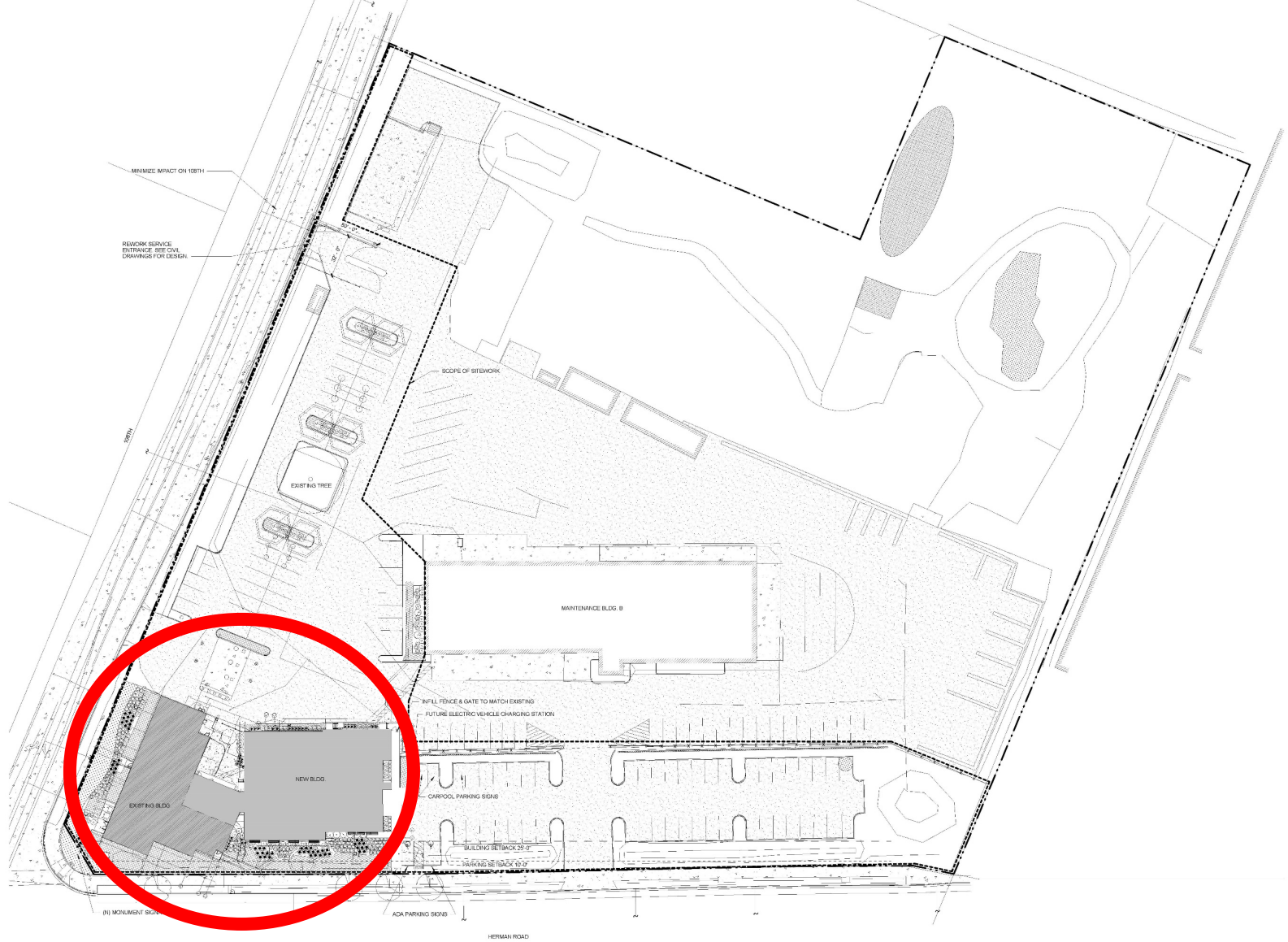


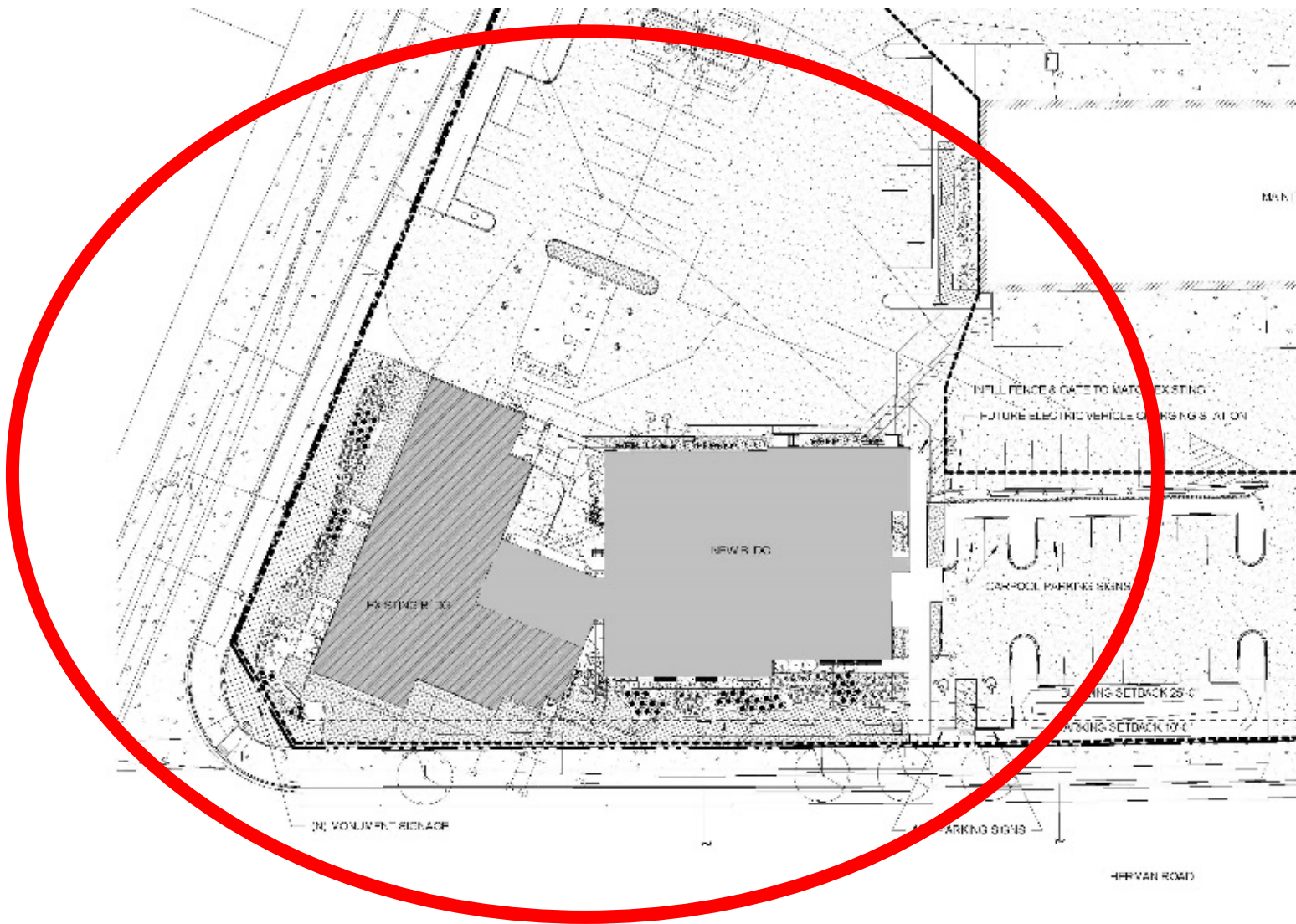
Fall 2018



Early 2021







Renderings





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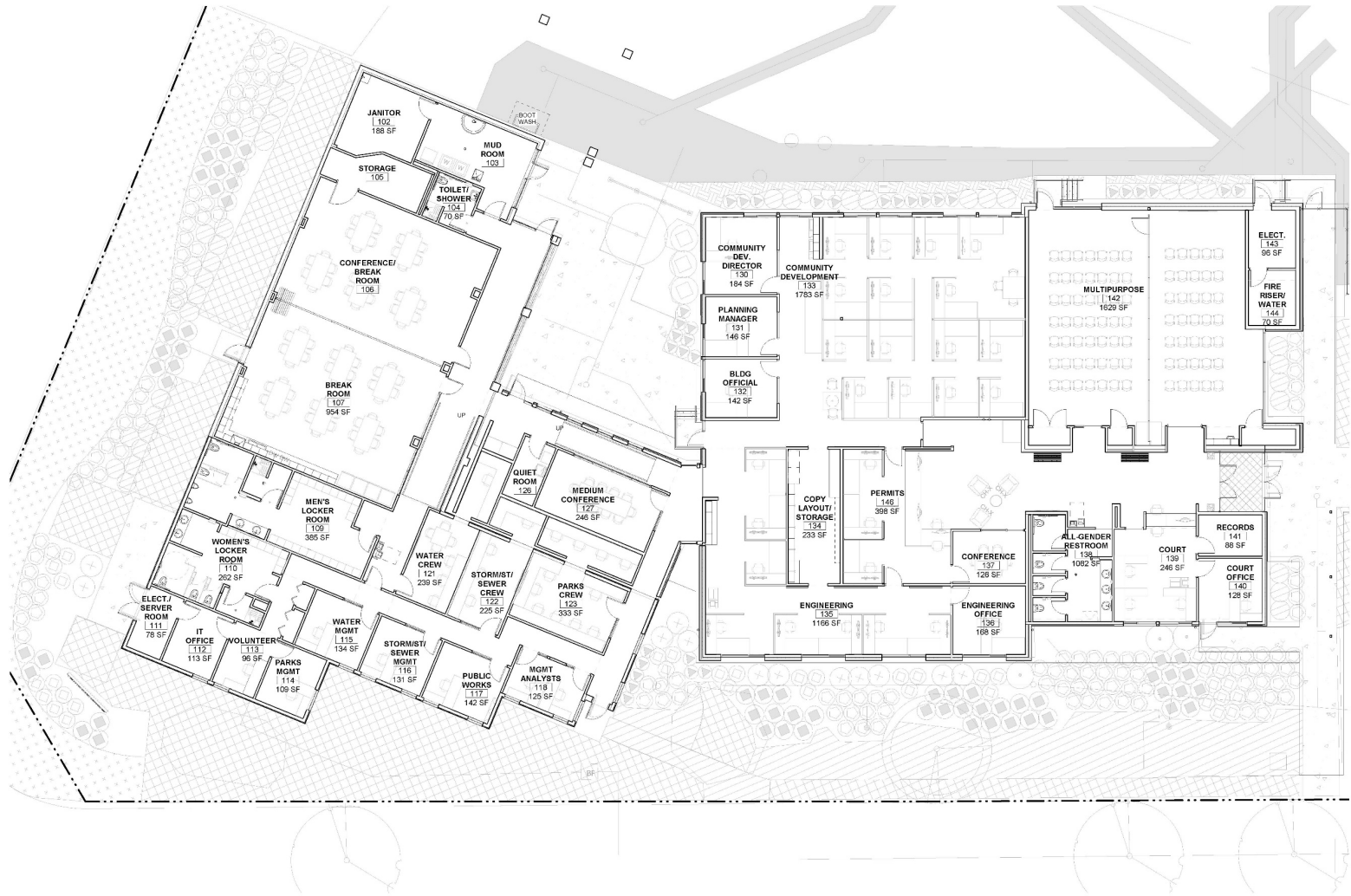
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TRAFFIC COURT









Today's Step: GMP Contract

- **Guaranteed Maximum Price:** Contractor is compensated for actual costs incurred plus a fixed fee subject to a ceiling price.
- Bremik Construction was selected as the project's contractor via a competitive bid process.
- Bremik Construction publically bid for materials and labor.
- Today, the Council is directing staff to contract with Bremik Construction for a guaranteed maximum price of **\$5,876,120**.



Questions & Discussion

