TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Richard Mueller, Parks and Recreation Manager
Paul Hennon, Community Services Director

DATE: 01/22/2018

SUBJECT: Parks and Recreation Master Plan Update

ISSUE BEFORE THE COUNCIL:
The Council will receive a status report on the Parks and Recreation Master Plan Update Project with a focus on the Community Outreach themes.

EXECUTIVE SUMMARY:
Parks and Recreation Master Plan Update Project was initiated in July of 2017 and has now progressed through several phases. This status report will inform Council of the project schedule and focus on seven major themes that emerged from the Community Outreach Phase.

Project Phases Completed To-Date and/or In-Process

• System Inventory and Analysis
• Public Involvement and Outreach
• Needs Assessment
• ADA Assessment and Transition Plan

The attached PowerPoint presentation provides an overview of the phases of work completed or in-process. For summaries and detailed reports on each phase of the project, see the project website at: https://www.tualatinoregon.gov/recreation/webforms/parks-recreation-master-plan-update.

Community Outreach Themes
The most prominent community outreach themes that emerged from public involvement and outreach activities include:

• Parks and recreation are important to Tualatin’s quality of life.
• Trail connections and trail activities are a priority for community members.
• There is a need for improved facilities and expanded capacity for sports.
• A multi-use indoor facility is desired to support a variety of community interests and needs.
• Community members desire stronger, inclusive communications and marketing from the
City and Community Services Department.

- A greater variety of activities and programs is needed to meet the needs and interests of people of all ages and cultures.
- Community members highly value Tualatin’s natural resources and want access to natural features, especially the river, for recreation.

Next Steps
The immediate next steps consist of preparing Preliminary Recommendations and reviewing them with the Project Advisory Committee and the City Council during the winter and spring.

Development of Preliminary Recommendations will require MIG, staff, the Policy Advisory Committee, and ultimately the Council to address competing priorities for trails, parks, natural areas, major indoor and outdoor facilities, and the future focus of recreation programming that the city can reasonably strive to achieve by the 2035 timeframe for this master plan.

Work will continue on the ADA Assessment and Transition Plan through the winter and spring. This summer and fall, funding and preparation of an action plan will be completed, and final plan review and adoption will be completed in the late summer and fall.

Attachments:  
PowerPoint Presentation
Meeting Agenda

I. Project Update
II. Community Outreach Highlights
III. Next Steps
Parks, Natural Areas, and Recreation Resources

[Map of Parks, Natural Areas, and Recreation Resources]
Community Outreach

- Online Questionnaire
- Pop Up Activities
- Focus Groups
- Hispanic/Latino Outreach and Focus Group
- Stakeholder Interviews
- Park and Greenway Walks
- Total Public Involvement 2,892 People

Upcoming
- Community Workshop and Online Forum
- Draft Plan Review Forum
Community Outreach Themes

- Parks and recreation are important to Tualatin’s quality of life.
- Trail connections and trail activities are a priority for community members.
Community Outreach Themes

- There is a need for improved facilities and expanded capacity for sports.
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Community Outreach Themes

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Next Steps

- Recommendations (Winter/Spring)
  - MIG and staff will develop Preliminary Recommendations
  - Project Advisory Committee (PAC) will review Preliminary Recommendations
  - Council will review and provide direction on the Preliminary Recommendations which will then become Draft Recommendations

- Continued ADA Evaluation and Prioritization (On-going)
- Funding and Action Plans (Summer/Fall)
- Plan Review and Adoption (Summer/Fall)
PARKS AND RECREATION MASTER PLAN

CITY COUNCIL WORK SESSION
Monday, January 22, 2018