



MEETING AGENDA

TUALATIN PARK ADVISORY COMMITTEE

September 17, 2019 - 6:00 PM

Juanita Pohl Center
8513 SW Tualatin Road

"We are a group of enthusiastic advocates for the Parks & Recreation system with a focus on the stewardship and enhancement of our community."

A. Call to Order

1. Roll Call

B. Approval of Minutes

1. July 9, 2019
2. August 20, 2019

C. Communication

1. Chair
2. Staff
3. Public

D. Old Business

1. Project Prioritization and Funding
2. Jurgens Off Leash Area
3. Brown's Ferry Park Event Facility Feasibility Study

E. New Business

1. Master Plan Adoption, Plan Text Amendment
2. Programs, Services, Operations, and Project Updates
3. Meeting Date

F. Future Agenda Items

G. Committee Member Communications

H. Adjournment



Minutes

Tualatin Park Advisory Committee July 9, 2019

Juanita Pohl Center
8513 SW Tualatin Road

Members Present:	Beth Dittman, Dana Paulino, Valerie Pratt, Christen Sacco, Anthony Warren, Dennis Wells
Members Absent:	Josh Huffman (excused)
Staff Present:	Ross Hoover, Parks and Recreation Director
Public Present:	

A. Call to Order

Chair Valerie Pratt called the meeting to order at 6:05 pm.

B. Approval of Minutes

The minutes of the May 14 and June 4, 2019 meetings were approved with a motion by Anthony Warren and second by Dennis Wells, with a correction to the June 4 minutes that reflects Christen Sacco in attendance, and Beth Dittman excused.

C. Announcements

1. Chair
None
2. Staff
None
3. Public
None

D. Old Business

1. Project Prioritization
Members discussed adjustments to the master plan project prioritization lists. After minor changes, members unanimously recommended that the list advance to City Council for consideration, on a motion from Dana Paulino and second by Anthony Warren.
2. Park System Development Charges
Valerie Pratt and Ross Hoover provided an update on the Council adoption of the Parks System Development Charges at the June 10 meeting. Council set the residential rates at 50% of the maximum allowable, and nonresidential rates at 40% of the maximum for the first year and 50% thereafter.

Tualatin Parks Advisory Committee Meeting Minutes – July 9, 2019

3. Ibach Park Playground Ribbon Cutting
Ross Hoover provided information about the ribbon cutting at Ibach Park playground that was held on June 22.

E. New Business

1. Programs, Services, Operation, and Project Updates
Ross Hoover provided updates on the following projects: Commons splash pad renovation, Atfalati playground, Hedges Wetlands bridge, Lafky irrigation, event facility feasibility study, and Veterans memorial planning process.
2. August Meeting
The committee expressed interest in a facility tour at the locations of upcoming projects with the art advisory committee. A doodle poll to determine the meeting date will be send out to members.

F. Future Agenda Items

1. Basalt Creek Update
Ross Hoover provided information on the status of the adopted concept plan, and upcoming conceptual planning and acquisition opportunities.

G. Committee Member Communications

The need for a dog waste station in Dakota Greenway on the east side of the high school was mentioned.

H. Adjournment

Chair Valerie Pratt adjourned the meeting at 7:30 pm on a motion from Dennis Wells, and second by Anthony Warren.

“We are a group of enthusiastic advocates for the Parks & Recreation system with a focus on the stewardship and enhancement of our community.”



Minutes

Tualatin Park Advisory Committee August 20, 2019

Parks & Recreation Office
8515 SW Tualatin Road

Members Present: Beth Dittman, Christen Sacco, Anthony Warren, Dennis Wells

Members Absent: Josh Huffman (excused), Dana Paulino (excused)

Staff Present: Ross Hoover, Parks and Recreation Director
Julie Ludemann, Recreation Manager
Rich Mueller, Parks Planning and Development Manager

Public Present:

A. Call to Order

Vice Chair Beth Dittman called the meeting to order at 6:04 pm.

B. Election of Committee Chair

Rich Mueller and Ross Hoover explained the officer nomination and selection process. Beth Dittman was nominated for the position of Committee Chair. A paper ballot was cast by each member in attendance and Beth was elected Chair. Nominations were accepted for Vice Chair, and Christen Sacco was nominated. Paper ballots were cast by members with Christen elected as Vice Chair.

C. Old Business

1. Project Prioritization Presentation

Rich Mueller announced the master plan project prioritization lists recommended by the Committee on July 19 will advance to Council on September 9, 2019. Beth Dittman indicated she would be in attendance.

D. New Business

1. Bee City USA

Ross Hoover presented the Bee City USA information and requirements. By consensus the Committee expressed a desired and agreed to be the Bee City USA Citizen Committee.

2. Facility Tour

Committee members along with the Arts Advisory Committee toured park locations where projects are scheduled during the next year. These locations included: Tualatin Commons (splash pad project), Brown's Ferry Park (event facility plan), Atfalati Park (playground renovation), and Ibach Park (storm drain art). Staff provided a summary of each project with committee members discussing ideas and input about projects and

Tualatin Parks Advisory Committee Meeting Minutes – August 20, 2019

park locations. Both Parks and Art Advisory Committee's will be involved in these upcoming projects and plans.

E. Future Agenda Items

1. Plan Text Amendment

Rich Mueller informed the Committee that the master plan development code changes are scheduled to be presented at the next meeting.

F. Adjournment

The meeting was adjourned at the conclusion of the facility tour at 8:00 pm.

“We are a group of enthusiastic advocates for the Parks & Recreation system with a focus on the stewardship and enhancement of our community.”



City of Tualatin PARKS & RECREATION MASTER PLAN

PROJECT PRIORITIZATION



September 9, 2019



TUALATIN PARKS & RECREATION MASTER PLAN



PRIORITIZATION PROCESS

TUALATIN
Accessible, Inclusive & Vibrant
Parks and Recreation

WHAT WILL
TUALATIN'S
PARKS LOOK
LIKE IN
20
YEARS?

There's still time to get involved!
THE PARKS & RECREATION SURVEY
CLOSES SEPT. 24TH AT MIDNIGHT
<http://hit.tv/TualatinParks>
Complete the survey for a
chance to win a \$100 gift card

A QR code located at the bottom left of the survey poster.

TUALATIN
Accessible, Inclusive & Vibrant
Parks and Recreation

PARKS & RECREATION MASTER PLAN

THIS IS
WHAT I LOVE
ABOUT THIS PARK

- Master Plan Acceptance – Nov. 2018
- Public Engagement Identified 52 Projects
- Technical Review & Scoring
- Parks Advisory Committee

Table 6-5: Evaluation by Sequencing Criteria

SEQUENCING CRITERIA	SCORING GUIDANCE	POSSIBLE SCORE	TOTAL SCORE
Performance Improvements	Repairs or improves an existing asset to restore or enhance use.	1-3	
Capacity Expansion	Increases opportunities and/or builds capacity to serve a greater number of people.	1-3	
System Diversity	Increases or provides variety in the assortment of uses or recreation opportunities in the community.	1-3	
System Balance	Increases equity, access, or geographic distribution of recreation opportunities (e.g., meets an unmet need, addresses a gap in services, serves an underserved group or area).	1-3	
Urgency/ Immediacy	Meets health and safety/regulatory elements; action must be taken now before the opportunity is lost; completion is needed before another priority project can be started.	1-3	
Ease of Implementation	Can be easily attained or accomplished; uses existing site; necessary planning, feasibility studies, and permitting have already been completed.	1-3	
Available Resources	Uses or leverages available resources (staffing, funding, partnerships, equipment) for capital development and/or ongoing operations.	1-3	
Return on Investment/ Value	Delivers high value for the cost or resources needed, relative to other projects.	1-3	
Operational Sustainability	Increases sustainability, reduces costs, increases maintenance and operational efficiencies, and/or increases facility revenues.	1-3	
Vision Alignment	Coincides with or supports another City project, goal, or City Council initiative.	1-3	
Master Plan Goals Alignment	Supports Master Plan goals (see Table 6-3). 1 goals = 1 point; 2-3 goals = 2 points; 4+ goals = 3 points	1-3	
Community Priority Alignment	Is aligned with community priorities (see Table 6-4). 1 priority = 1 point; 2 priorities = 2 points; 3-4 priorities = 3 points	1-3	
TOTAL		36	
PERCENT FAVORABILITY (TOTAL SCORE/36 * 100)			

PROJECT EVALUATION



PARKS ADVISORY COMMITTEE

- Overview – January 8 and February 12, 2019
- Review – March 5 and April 2, 2019
- Discussion – May 14, 2019
- Adjustments – June 4, 2019
- Final Confirmation and Recommendation – July 9, 2019



TIER I PROJECTS



TUALATIN PARKS & RECREATION MASTER PLAN PROJECT PRIORITIZATION

NOTE: Projects listed alphabetically

CURRENT OR IN PROGRESS WITH FUNDING

Brown's Ferry Facility	<ul style="list-style-type: none"> Event study & plan for meetings, programs, weddings & rentals 	E10 SDC Eligible
City/School Partnership	<ul style="list-style-type: none"> Joint use with school district for outdoor areas (playground, fields, courts, track) 	P4 SDC Eligible
Ice Age Tonquin Trail	<ul style="list-style-type: none"> Acquire land 	E37 SDC Eligible
Lafky Park	<ul style="list-style-type: none"> Irrigation & drainage 	E4
Tualatin Commons	<ul style="list-style-type: none"> Splash pad renovation 	E6
Veterans Memorial	<ul style="list-style-type: none"> Community planning process at park or facility 	Goal Th.7

PLANNING/ DEVELOPMENT

Basalt Creek Park and Trails	<ul style="list-style-type: none"> Acquire land Planning for residential and non-residential uses 	P3 SDC Eligible
Comprehensive Fee Analysis & Plan	<ul style="list-style-type: none"> Consultant project with community engagement 	P14
Jurgens Park Expansion	<ul style="list-style-type: none"> Site master plan Temporary off leash dog area 	P1 SDC Eligible
Marketing & Outreach Plan	<ul style="list-style-type: none"> Consultant project with community engagement 	P16
Pony Ridge/ Heritage Pine Partnership	<ul style="list-style-type: none"> Develop & connect regional trails (Tonquin & Tualatin River) Heritage Pine rec elements Wildlife Refuge connection 	P5 SDC Eligible
Resource Management Plan	<ul style="list-style-type: none"> Comprehensive sustainability plan with consultant & public engagement 	P15
Tualatin Community Park	<ul style="list-style-type: none"> Site master plan 	P2 & E8 SDC Eligible

CAPITAL

Atfalati Park	<ul style="list-style-type: none"> Shelter Play areas Improve sports facilities 	E1 SDC Eligible
Stoneridge Park	<ul style="list-style-type: none"> Add gathering space (plaza, shelter) Replace facilities Outreach & collaboration 	E5

ASPIRATIONAL

Central Tualatin Sports Park	<ul style="list-style-type: none"> School partnership Outdoor fields & facilities Acquire, plan, design 	P6 SDC Eligible
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Chapter 5 Site Recommendations Key

- E##** — Existing Site Project ID Number
- P##** — Proposed Site Project ID Number
- >><** As projects, priorities, opportunities, and community needs shift, so can project rankings.

TIER II PROJECTS



TUALATIN PARKS & RECREATION MASTER PLAN PROJECT PRIORITIZATION

NOTE: Projects listed applicability

PLANNING/ DEVELOPMENT

Brown's Ferry Park

- Develop facilities
- Site master plan
- Natural restoration
- Replace amenities & facilities

MP ID # E10
SDC Eligible

Community Forestry Plan

- Plan with consultant & public engagement

MP ID # P13

Jurgens Park

- Site master plan
- Natural restoration
- Regional trail
- Off leash dog area

MP ID # E3
SDC Eligible

New Greenways and Shared Use Paths

- Connect trail system
- Acquire land
- Develop paths
- Add amenities

MP ID # P11
SDC Eligible

Tualatin Community Park

- Update
- Improvements
- Access River
- Restoration

MP ID # E8

CAPITAL

Nyberg Creek (South) Greenway

- Connect trails
- Acquire land rights
- Develop paths
- Add amenities

MP ID # E26
SDC Eligible

Shaniko Greenway

- Connect trails
- Acquire land rights
- Develop paths
- Add amenities

MP ID # E28

Tualatin River Greenway

- Connect trails
- Acquire land rights
- Develop paths
- Add amenities

MP ID # E29
SDC Eligible

ASPIRATIONAL

Additional Park Opportunities

- Identify & develop parks in residential & employment areas

MP ID # P8
SDC Eligible

Community Recreation Center

- Multipurpose & multi-generational
- Acquire land
- Planning process

MP ID # P7
SDC Eligible

Tournament Sports Complex

- Sports fields & courts
- School partnership
- Acquire land

MP ID # P9
SDC Eligible

West Side Trail Bridge

- Regional Trail Bridge across Tualatin River

MP ID # P12
SDC Eligible

Chapter 5 Site Recommendations Key

E## — Existing Site Project ID Number

P## — Proposed Site Project ID Number

>>< As projects, priorities, opportunities, and community needs shift, so can project rankings.

TIER III PROJECTS



TUALATIN PARKS & RECREATION MASTER PLAN PROJECT PRIORITIZATION

NOTE: Projects listed alphabetically

PLANNING/ DEVELOPMENT

New Natural Park and Areas

MP ID # P10 SDC Eligible

Tualatin Library

MP ID # E9

CAPITAL

65th Avenue Shared Use Path

MP ID # E32

Boones Ferry Shared Use Path

MP ID # E33

Cherokee Street Shared Use Path

MP ID # E35

Chieftain Dakota Greenway

MP ID # E20 SDC Eligible

Hedges Creek Greenway

MP ID # E21 SDC Eligible

Hedges Creek Wetland Protection District

MP ID # E11

Helenius Greenway

MP ID # E22 SDC Eligible

Hervin Grove Natural Area

MP ID # E12

Hi-West Estates Greenway

MP ID # E23

Ibach Park

MP ID # E2 SDC Eligible

Indian Meadows Greenway

MP ID # E24 SDC Eligible

Jonnie & Willam Koller Wetland Park

MP ID # E13 SDC Eligible

CAPITAL

Little Woodrose Nature Park

MP ID # E14

Nyberg Creek Greenway

MP ID # E25 SDC Eligible

Sarinen Wayside Park

MP ID # E15

Saum Creek Greenway

MP ID # E27 SDC Eligible

Sequoia Ridge Natural Area

MP ID # E16

Sweek Pond Natural Area

MP ID # E17

Sweek Woods Natural Area

MP ID # E18

Tualatin Commons Park

MP ID # E7

TuHS-Byrom School Paths

MP ID # E31 & E34

Tualatin High School Leonard Pohl Field

MP ID # E30

Victoria Woods Natural Area

MP ID # E19

ASPIRATIONAL

I5 Shared Use Path

MP ID # E36 SDC Eligible

Chapter 5 Site Recommendations Key

E## — Existing Site Project ID Number

P## — Proposed Site Project ID Number

>>> As projects, priorities, opportunities, and community needs shift, so can project rankings.

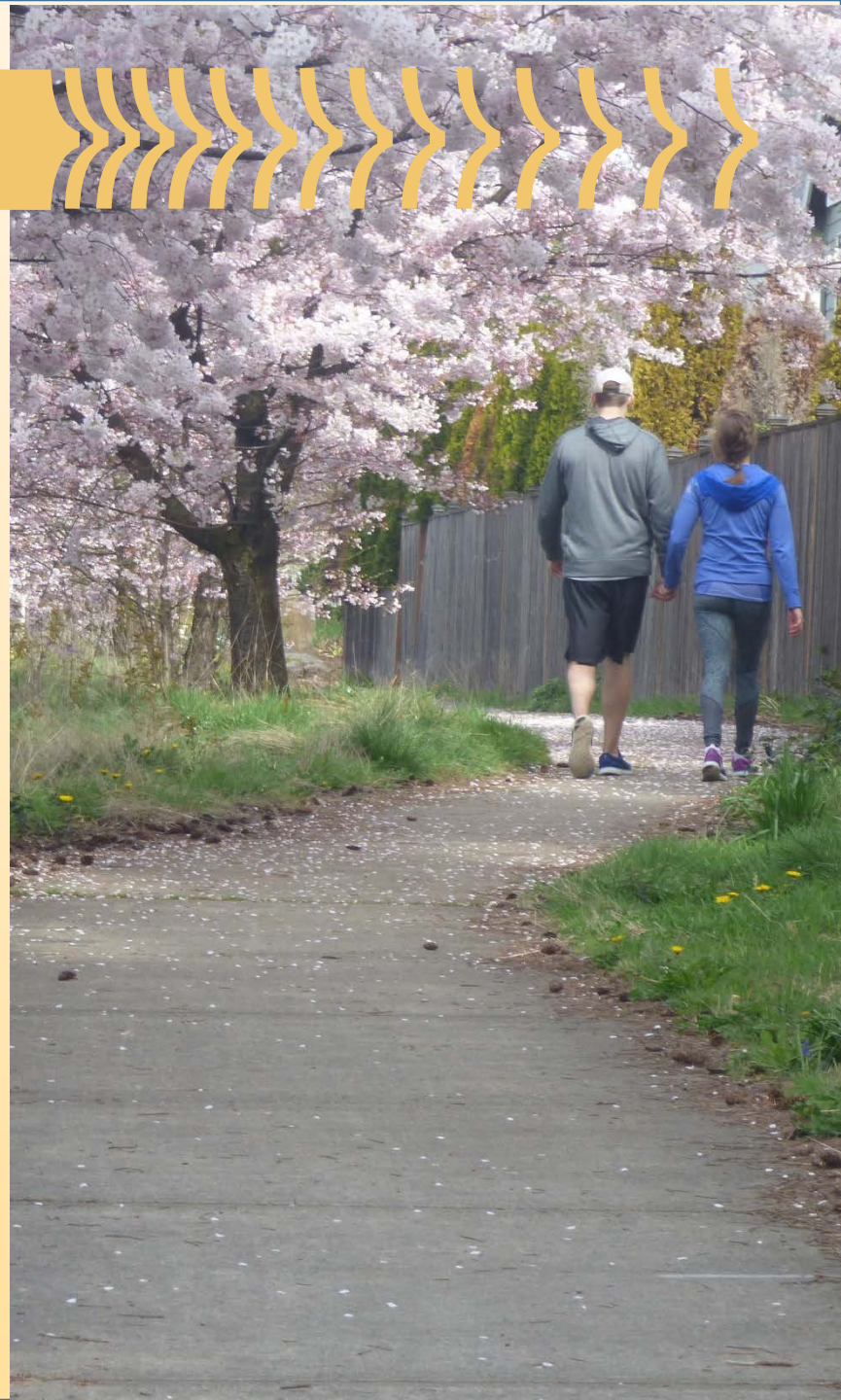
Implementation

Funding Sources

- Capacity Expansion - SDC Eligible
- Existing System Renovation & Replacements - Not SDC Eligible

Next Steps

- Identify Funding Sources



FUNDING OPPORTUNITIES



Table 6-2: Summary of Funding Sources and Potential Applications

FUNDING SOURCE	CURRENTLY USED BY TUALATIN?	MAY BE USED FOR OPERATIONS	MAY BE USED FOR CAPITAL IMPROVEMENTS	RESTRICTIONS ON USE
Property Taxes	Y	√	√	
Charges for Services	Y	√	√	
Parks System Development Charges	Y		√	Capacity enhancement projects
Transient Lodging Tax	Y	√	√	70% for tourism-related projects
General Obligation Bond	Y		√	
Operating Levy	N	√		
Park Utility Fee	N	√		
Public Agency Grants			√	Specified by grant
Philanthropic Grants		√	√	Specified by grant
Donations	Y	√	√	May be specified by donor



FUNDING OPPORTUNITIES



- Operating Levy
- Park Utility Fee
- General Obligation Bond



CURRENT VS. NEEDED FUNDING

Tier I Project Cost Estimate

Tier I Estimated Cost	Tier I SDC Eligible	Tier I Not Eligible
\$37,139,571	\$32,964,451	\$4,175,120

Projected SDC Revenue

Residential collected to 2040	Nonresidential collected to 2035	Total
\$6,816,174	\$5,143,325	\$11,959,499



FUNDING SOURCE OPPORTUNITIES

- Council Discussion





CITY OF TUALATIN
Parks & Recreation

JURGENS OFF LEASH DOG AREA

OVERVIEW

- 🐾 Addresses community facility needs and master plan desire
- 🐾 Provides off-leash area for current users
- 🐾 Concerns from parents, park users and other dog owners
- 🐾 Not master plan comprehensive site planning
- 🐾 Not regional in scale

JURGENS OFF LEASH DOG AREA



CITY OF TUALATIN
Parks & Recreation

TIMELINE

- 🐾 2019 - Clean Water Services interceptor pipe project
- 🐾 Winter/Spring 2020 – Site preparation and amenity installation
- 🐾 Spring/Summer 2020 – Open to public

JURGENS OFF LEASH DOG AREA



CITY OF TUALATIN
Parks & Recreation

COMMUNITY COMMUNICATION

- 🐾 City website
- 🐾 Tualatin Today (City newsletter)
- 🐾 City calendar
- 🐾 Facebook & Facebook Event
- 🐾 Instagram
- 🐾 Regular park users (sports organizations, schools, dog park volunteer ambassadors)
- 🐾 Riverpark CIO
- 🐾 Posters at Jurgens Park and Dog Park (community park)
- 🐾 Flyer's at City offices, Library and Juanita Pohl Center

JURGENS OFF LEASH DOG AREA



CITY OF TUALATIN
Parks & Recreation

COMMUNITY ENGAGEMENT

- 🐾 City Council Work Session, March 25
- 🐾 Off Leash Area meetings (2), March (22 Attendees) & April (22 Attendees)
- 🐾 Annexation meetings (3), March & April
- 🐾 Tualatin Park Advisory Committee (3), March, April & May
- 🐾 12 emails and letters
- 🐾 Master Plan public outreach and involvement (extensive public engagement)
- 🐾 Riverpark CIO May meeting

JURGENS OFF LEASH DOG AREA



CITY OF TUALATIN
Parks & Recreation

MEETING RESULTS

- 🐾 Keep it simple
- 🐾 Layout maps
- 🐾 Preferred locations for trash cans, bench, and rule sign
- 🐾 Grass Surface

JURGENS OFF LEASH DOG AREA



CITY OF TUALATIN
Parks & Recreation

OFF LEASH DOG AREA



JURGENS OFF LEASH DOG AREA



**CITY OF TUALATIN
Parks & Recreation**

Summary of Proposed Changes

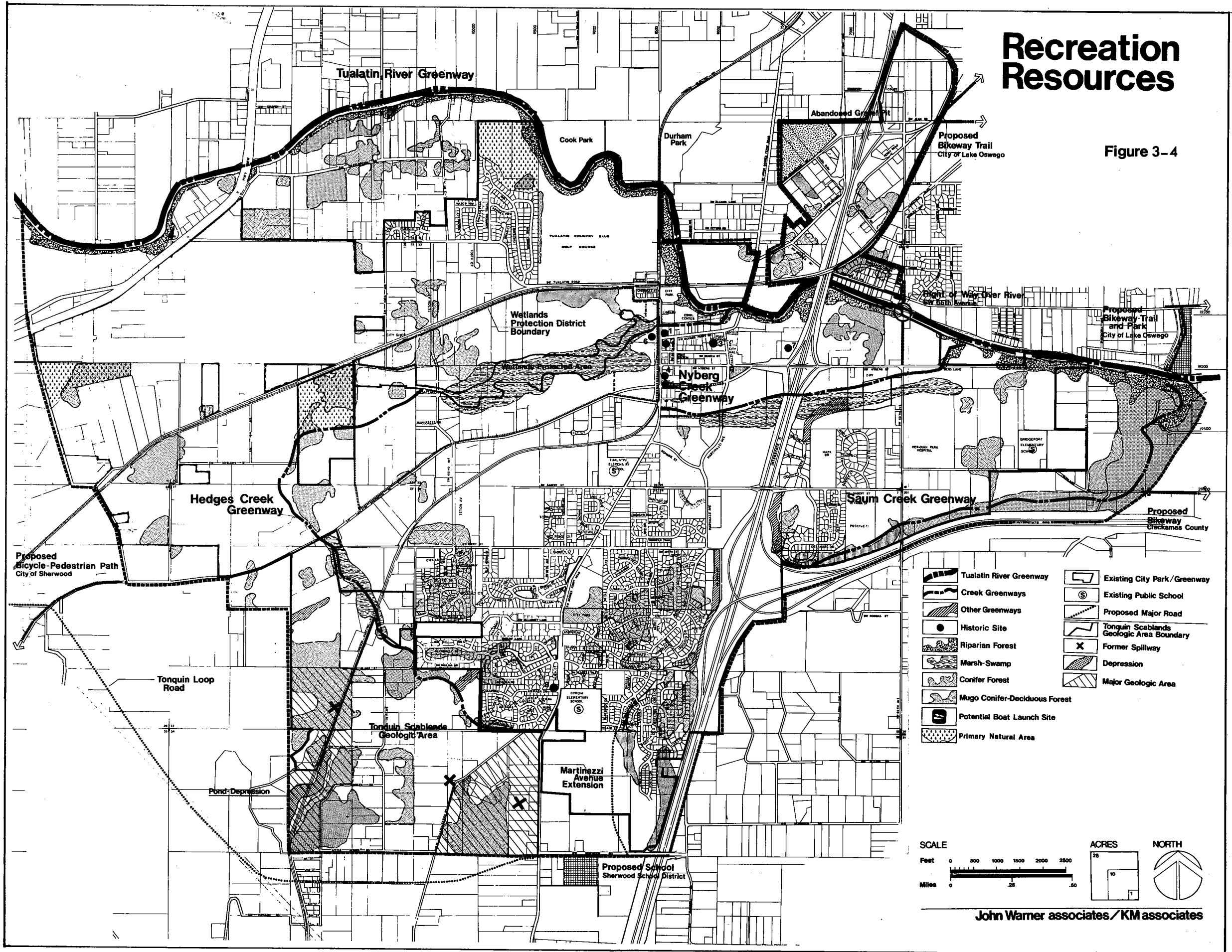
Subject	Proposed Action	Notes
MAPS AND FIGURES		
Figure 3-4 of the Parks Master Plan	Eliminate references to outdated Parks Master Plan figure in the Tualatin Development Code	TDC contains references to "Other Natural Areas" in Figure 3-4 of the Parks Master Plan. The updated Master Plan does not retain this figure. The closest category in the updated Parks Master Plan, "Other Greenways and Natural Areas" is already reflected in Figures 72-1, 72-2, or 72-3.
TDC Figure 72-2 : Greenway Development Plan	Update to reflect greenway trail changes as seen in Map 3 of Parks Master Plan. Send notice (Measure 56) property owners with new trail designation on property.	Figure 72-2 is referenced as the "Greenways Development Plan" in TDC 72.110, allowing the City to require easements as a conditional of approval during land use review. It is referred to as the "Greenway Development Plan" in 15.010(4).
TDC Figure 11-4	Update to reflect trail changes as seen in Map 3 of Parks Master Plan to the extent that they are not reflected in 72-2 as needed.	TDC 72.110 allows the City to require easements as a condition of approval where shown on the "Bikeway Plan."
TUALATIN COMMUNITY PLAN		
15.010	Generalize document references (e.g. "Parks and Recreation Master Plan" in place of discussing the background of the 1983 plan).	
15.020(18)	Update objective	New language more inclusive
15.100	Update references to refer to the relevant code maps	
TUALATIN DEVELOPMENT CODE		
<ul style="list-style-type: none"> • TDC 36.400(5)(b) • TDC 41.320(3)(b) • TDC 42.320(3)(b) • TDC 43.320(3)(b) • TDC 44.320(3)(b) • TDC 49.320(3)(b) • TDC 50.310(2)(b) • TDC 51.310(3)(b) • TDC 52.310(2)(b) • TDC 55.310(2)(b) • TDC 60.310(4)(b) 	Delete references to Figure 3-4	

Summary of Proposed Changes

Subject	Proposed Action	Notes
<ul style="list-style-type: none"> • TDC 61.310(3)(b) • TDC 64.310(7)(b) 		
36.400(5)	Delete references to Figure 3-4	
Chapter 31 Definitions: Fish and Wildlife Habitat Area	Delete references to Figure 3-4	
57.100	Delete references to Figure 3-4	
72.010	Delete references to Figure 3-4	
72.070	Replace reference to "approved plant list" in Parks Master Plan since there is no longer a plant list in the plan. Replace with general reference to native species, or other direction as specified by Parks.	This section only applies to plant selection for ped/bike paths in designated greenways.
72.055	Delete references to Figure 3-4 and Parks Master Plan page numbers	Section (1) has many page references that do not track with either the old or new master plan.
72.085	Delete reference to "Other Natural Areas"	
72.090	Delete reference to "Other Natural Areas"	
72.100	Delete reference to "Other Natural Areas"	
72.110	Update map references to include specific figures and consistent document names	
Map 74-1	Delete	Parks Master Plan policies call for updated planting plan. Parks desires to eliminate distinction between Zone 1 and Zone 2, eliminating need for map.
Table 74-1	Modify street tree list	Parks Master Plan policies call for updated planting plan. Parks desires to update street tree list to expand number or explicitly allowed trees.
74.705(3)	Replace references to "Schedule A" with "Table 74-1," which was changed with TDCIP	Table was renamed with TDCIP
74.707	Replace reference to "Schedule A" with "Table 74-1," which was changed with TDCIP	Table was renamed with TDCIP

Recreation Resources

Figure 3-4



- | | | | |
|--|-------------------------------|--|--|
| | Tualatin River Greenway | | Existing City Park/Greenway |
| | Creek Greenways | | Existing Public School |
| | Other Greenways | | Proposed Major Road |
| | Historic Site | | Tonguin Scablands Geologic Area Boundary |
| | Riparian Forest | | Former Spillway |
| | Marsh-Swamp | | Depression |
| | Conifer Forest | | Major Geologic Area |
| | Mugo Conifer-Deciduous Forest | | |
| | Potential Boat Launch Site | | |
| | Primary Natural Area | | |

SCALE

Feet 0 500 1000 1500 2000 2500

Miles 0 .25 .50

ACRES

20

10

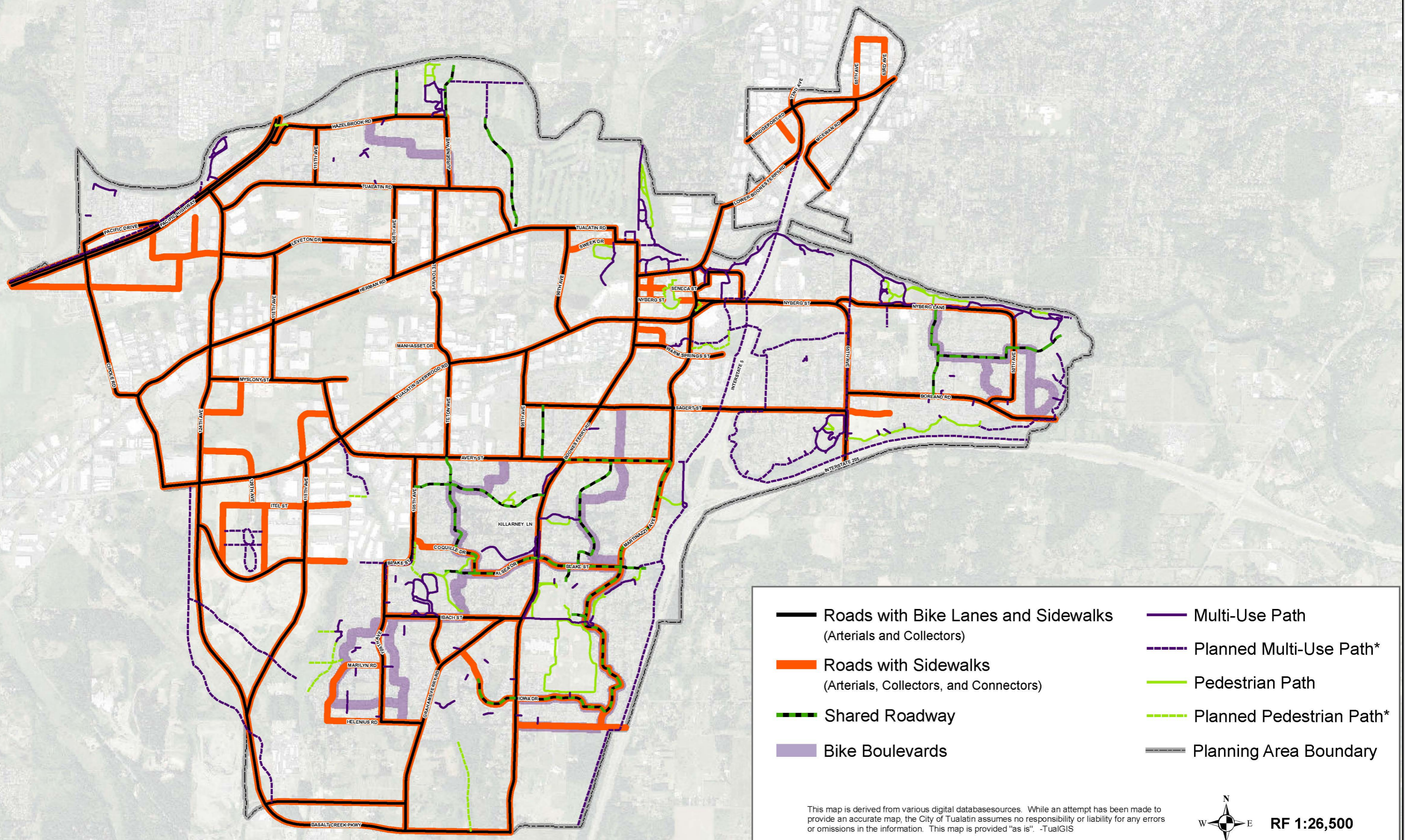
1





NORTH

John Warner associates / KM associates

Figure 11-4: Bicycle and Pedestrian Plan

EXISTING AS OF SEPTEMBER 2019

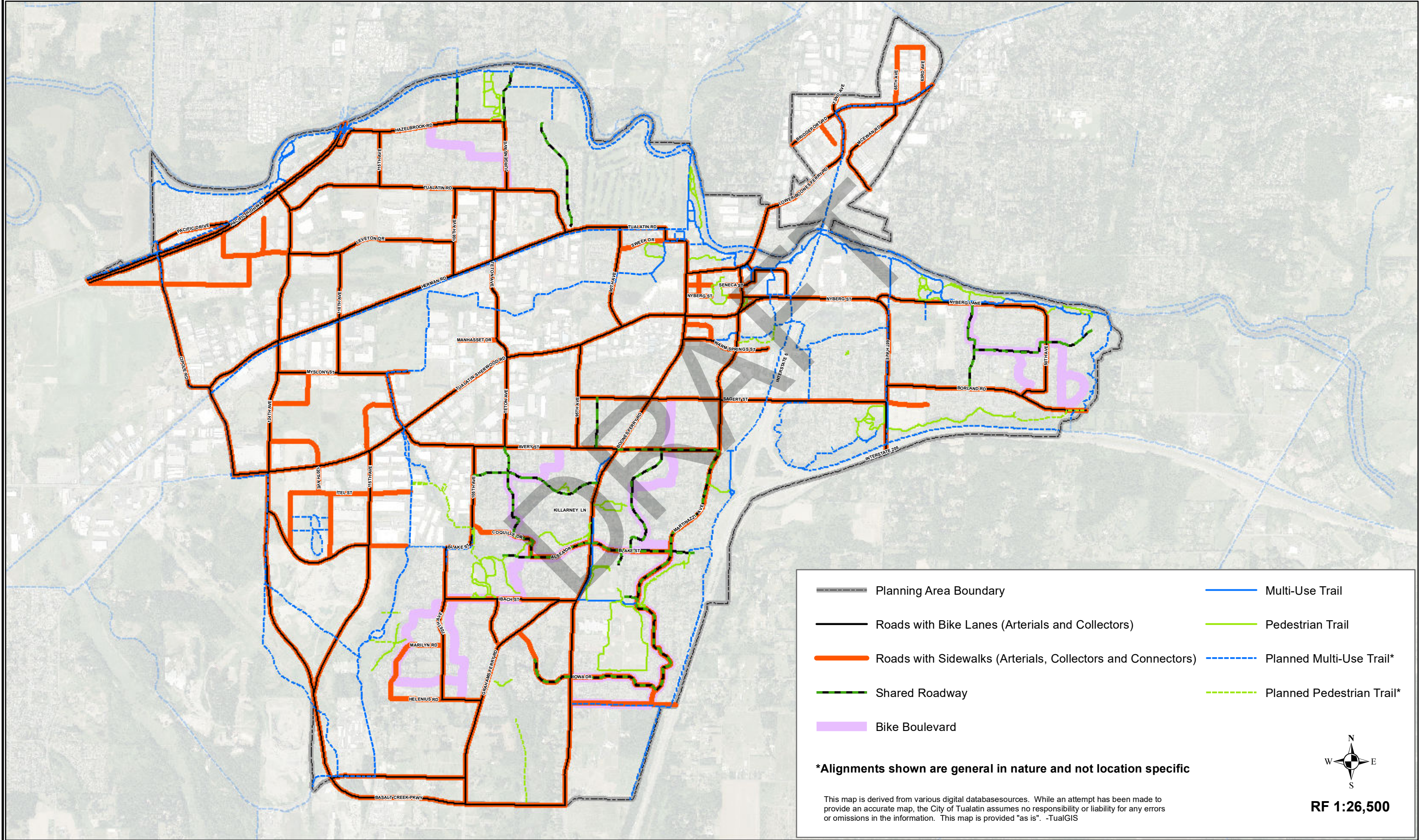


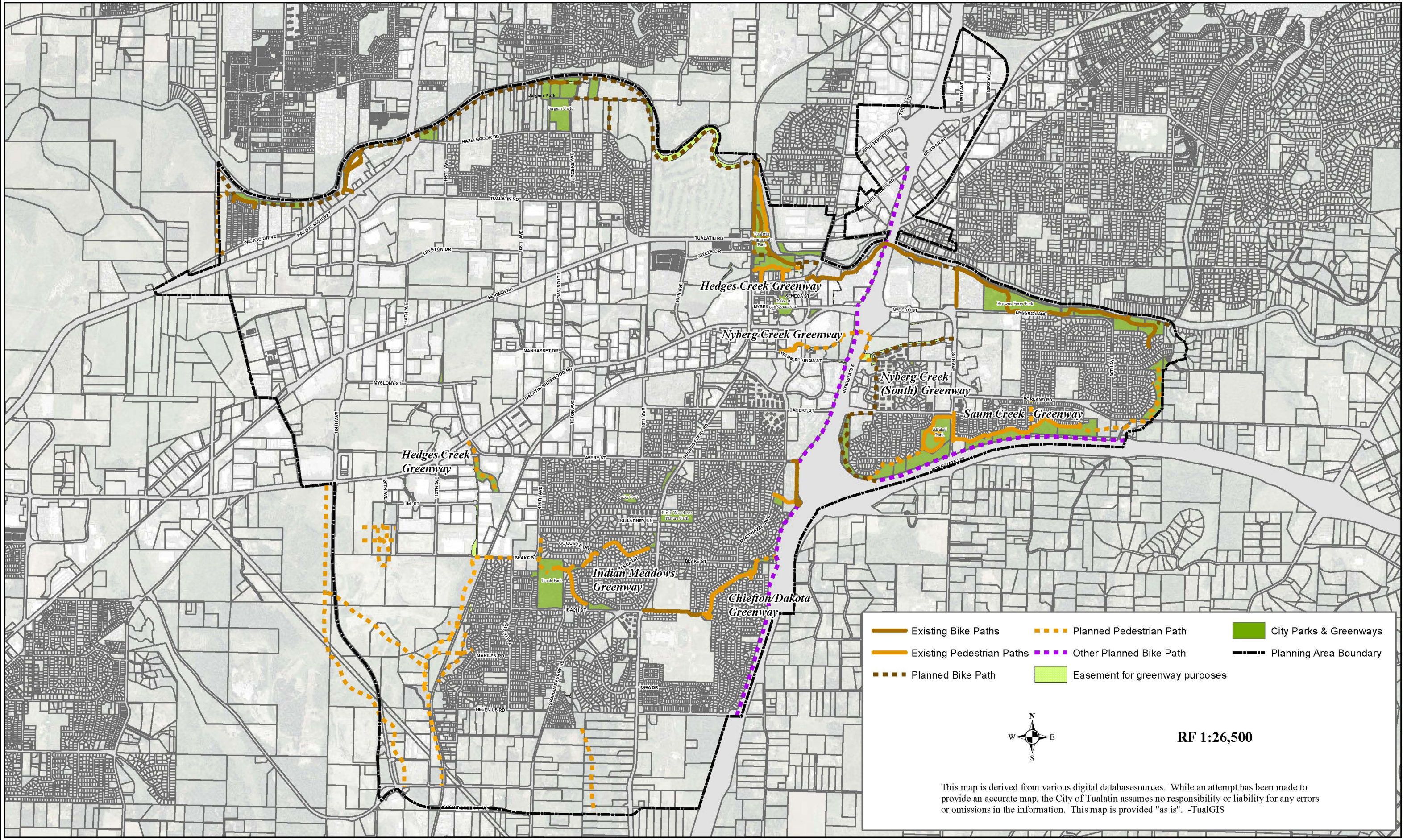
-  Roads with Bike Lanes and Sidewalks
(Arterials and Collectors)
-  Roads with Sidewalks
(Arterials, Collectors, and Connectors)
-  Shared Roadway
-  Bike Boulevards
-  Multi-Use Path
-  Planned Multi-Use Path*
-  Pedestrian Path
-  Planned Pedestrian Path*
-  Planning Area Boundary

This map is derived from various digital databasesources. While an attempt has been made to provide an accurate map, the City of Tualatin assumes no responsibility or liability for any errors or omissions in the information. This map is provided "as is". -TualGIS

Figure 11-4: Bicycle and Pedestrian Plan

DRAFT PROPOSED



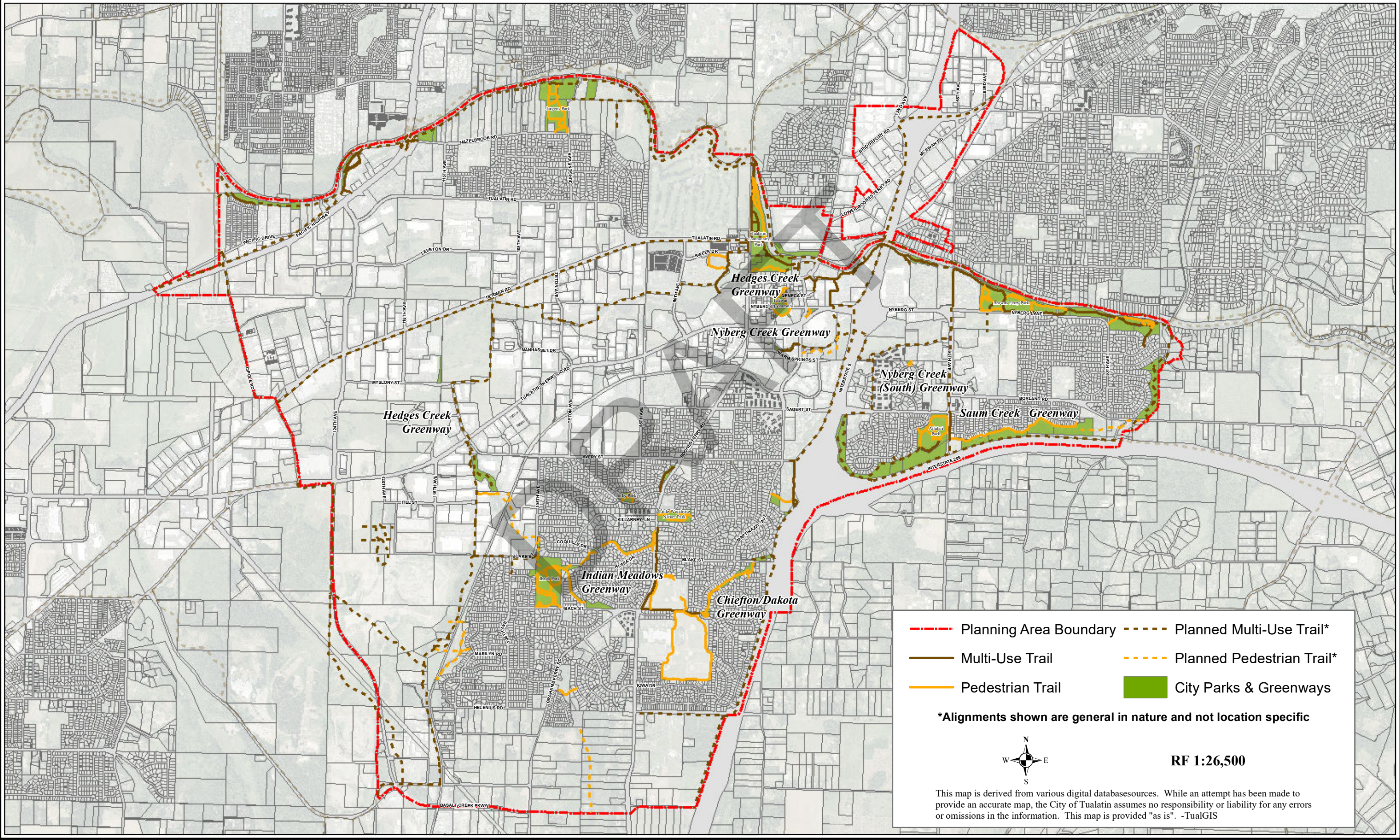


- Existing Bike Paths
- Existing Pedestrian Paths
- Planned Bike Path
- Planned Pedestrian Path
- Other Planned Bike Path
- Easement for greenway purposes
- City Parks & Greenways
- Planning Area Boundary



RF 1:26,500

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- - - - - Planning Area Boundary
- - - - - Planned Multi-Use Trail*
- Multi-Use Trail
- - - - - Planned Pedestrian Trail*
- Pedestrian Trail
- City Parks & Greenways

*Alignments shown are general in nature and not location specific



RF 1:26,500

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