MEETING NOTICE



TUALATIN PARK ADVISORY COMMITTEE October 10, 2017 - 6:00 PM

COMMUNITY SERVICES ADMINISTRATION OFFICE Tualatin Community Park 8515 SW Tualatin Road

A. CALL TO ORDER

1. Roll Call

B. APPROVAL OF MINUTES

1. August 8, 2017

C. ANNOUNCEMENTS

- 1. Chair
- 2. Staff
- 3. Public

D. OLD BUSINESS

- 1. Parks and Recreation Master Plan Update
 - a. Project Advisory Committee Meeting #2
 - b. Community Engagement and Outreach
 - c. Next Steps
- 2. Trail Projects Update
- 3. Pohl Center Staffing
- 4. Crawfish Festival Report

E. NEW BUSINESS

- 1. Summer Program Report
- 2. Pumpkin Regatta Event
- 3. Transient Lodging Taxes
- F. FUTURE AGENDA ITEMS
- **G. COMMUNICATIONS FROM COMMITTEE MEMBERS**
- H. ADJOURNMENT



PARKS & RECREATION MASTER PLAN

Project Advisory Committee Meeting #2

Date: Tuesday, 9/12/17 Time: 6:30 - 8:30 pm

Location: Tualatin Public Library Community Room, 18878 SW Martinazzi Avenue

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Welcome and Introductions 6:30-6:35 pm **Public Comment** 6:35-6:40 pm 6:40-6:55 pm Project Announcements and PAC Business Election of Chair and Vice Chair Approval of Meeting Minutes Public Outreach Opportunities 6:55-7:35 pm Presentation: Existing Systems and Services Overview Parks, Recreation Facilities, Programs Q&A 7:35-7:45 pm Community Needs Activity 7:45-8:20 pm Discussion: Preliminary Needs Assessment Ideas **Parkland** Recreation facilities **Trails** Natural areas, wetlands, natural resources 8:20-8:30 pm Close/Next Steps

Handouts

Park and Facility Inventory Park System Map

City of Tualatin

Parks & Recreation Master Plan Update

Project Advisory Committee Officers

Committee Chair Nominations

Dear Tualatin Park Project Advisory Committee,

I like to express my interest in serving as the chair of the Tualatin Park Project Advisory Committee. As the vice-chair of Tualatin Parks Advisory Committee (TPark) for the last five years, updating the Master Plan has been the top of our priority list. My service on TPark has also given me an in-depth awareness of the specific Parks and Recreation needs in Tualatin. Having read the current Master Plan, I have a deep appreciation for the insightfulness that went into this document and our Committee's obligation to put our best efforts into planning for the future parks and recreation needs for our city.

In addition to TPark, I recently spent five years as a board member, treasurer and race director for the Oregon Road Runners Club. There, I learned the effectiveness of allowing a group of individuals to express their varying opinions to ultimately find the best outcome for a single purpose.

Your consideration to allow me to serve as the chair of our committee is greatly appreciated!

Sincerely,

Valerie Pratt

Committee Vice-Chair Nominations



PARKS & RECREATION MASTER PLAN

Project Advisory Committee Meeting #1 Summary

Date: Tuesday, 7/25/17 Time: 6:30 - 8:30 pm

Location: Tualatin Public Library

Attendance: Graehm Alberty, Diane Bonica, Kay Dix, Andrew Evans, Anthony Gallegos, Cyndy Hillier, Candice Kelly, Robert Knight, Dana Paulino, Valerie Pratt, Christen Sacco, Ted Saedi, Maureen Sevigny

Councilor: Jeff DeHaan, Paul Morrison

Staff: Paul Hennon, Rich Mueller, Sou Souvanny, Tom Steiger, Jerianne Thompson

Consultant: Cindy Mendoza, MIG

Public: Joe Lipscomb, Sharon Noell, Bev Phelps, George Wiggins **Absent:** Tom Gile, Krista Nanton, Anthony Warren, Dennis Wells

Welcome and Introductions

Rich Mueller welcomed and thanked the Committee and the public for attending the first meeting of the Project Advisory Committee Meeting. Rich then introduced Sherilyn Lombos, City of Tualatin City Manager. City Manager Lombos welcomed the group. She expressed her appreciation to committee members for taking time out of their schedules to volunteer on the committee for this important project. Sherilyn emphasized the importance for collaboration among all participants in the planning process in order to define a clear and reflective vision and purpose for the parks and recreation master plan.

Rich Mueller then introduced Cindy Mendoza, the project manager with the consultant group, MIG. Members of the Committee and staff went go around the room and provided a brief introduction on who they are and the organizations they are involved in or represent.

Public Comment

There were four members of the public present. Each represented a range of interests, including the older adult demographic, program or facility users and observers.

Project Overview & Planning Context

Cindy Mendoza presented a general overview of the planning process and the steps taken to reach a final plan. The primary purpose of each phase included, but is not limited to, understanding the current conditions of the parks and recreation facilities, programs and services, understanding the needs of the community and the opportunities to improve or enhance. The final master plan document will be an

accumulation of the facilities assessment and public input presented as goals and recommendations. A review of the funding sources available to support implementation will also be a part of the plan.

Cindy Mendoza distributed a document titled PAC Roles/Responsibilities and reviewed the role of the Project Advisory Committee and the meeting dates. The Community Engagement & Outreach Responsibilities document listing an extensive public involvement process was distributed and reviewed by Cindy Mendoza. Rich Mueller then asked committee members who wished to volunteer at a Pop Up Activity or Focus Group to sign up on a sheet sent around the room.

Cindy Mendoza presented a PowerPoint on the project planning context with an overview of Existing Systems and Services of Parks, Recreation Facilities and Programs. This presentation included a project overview, master plan process, planning process, project timeline, community outreach, city project groups, PAC role, planning context, location in region, demographics, population growth, population characteristics, population attributes, past planning efforts, comprehensive plan & code, 1983 parks master plan, protected areas, pedestrian/bike paths, trails planning, park site master plans, natural areas plan, greenway plans, maintenance/restoration plans, previous annual reports, community vision, city council 2030 vision, existing park/recreation system, and next steps.

The presentation and other documents can be found on the project page via the City of Tualatin's website.

Pop-Up Activity

Following the presentation Cindy Mendoza explained the pop-up event and invited committee members and guests to participate in the activity. The results of which are below:

How important are parks, recreation programs, events and trails to Tualatin's quality of life?

Moderately important (2)

Extremely important (13)

What is the most important thing the City could do to improve Tualatin's parks, recreation programs, facilities and trails system?

Provide more parks and sports fields (6)

Protect or restore natural areas (2)

Offer more or different recreation programs (5)

Repair or replace worn or older park features (no responses recorded)

Add a greater variety of recreation facilities in parks (8)

Build more trails / connect the trail system (7)

Build a multi-purpose recreation center (6)

Remodel or refresh existing recreation buildings (1)

Other: Open up river

What activities would you like to see more of in Tualatin?

Walking/biking (8)

Fitness, wellness and exercise (10)

Indoor recreation programming (5)

Large community events (2)

River activities (3)

Playing in interactive, unique play areas (4)

Social gatherings (3)

Wildlife viewing and interpreting nature (3)

Making or admiring art (1)

Adventure/challenge activities (no responses recorded)

Sports (I)

Library programs and activities (2)

After school and summer camps (4)

Other: Water play, splash pads

How often do you visit or use the following areas in Tualatin?

Frequently: Small parks in my neighborhood (3)

Frequently: Large neighborhood parks (7)

Frequently: Community Parks (14)

Frequently: Tualatin Commons (8)

Frequently: Trails and Natural Areas (8)

Frequently: Tualatin Public Library (7)

Frequently: Juanita Pohl Center, Community Center or Heritage Center (7)

Sometimes: Small parks in my neighborhood (3)

Sometimes: Large neighborhood parks (3)

Sometimes: Community Parks (2)

Sometimes: Tualatin Commons (7)

Sometimes: Trails and Natural Areas (3)

Sometimes: Tualatin Public Library (3)

Sometimes: Juanita Pohl Center, Community Center or Heritage Center (3)

Rarely: Small parks in my neighborhood (3)

Rarely: Large neighborhood parks (1)

Rarely: Community Parks (no responses recorded)

Rarely: Tualatin Commons (no responses recorded)

Rarely: Trails and Natural Areas (no responses recorded)

Rarely: Tualatin Public Library (4)

Rarely: Juanita Pohl Center, Van Raden Community Center or Heritage Center (2)

Never: Small parks in my neighborhood (2)

Never: Large neighborhood parks (2)

Never: Community Parks (no responses recorded)

Never: Tualatin Commons (no responses recorded)

Never: Trails and Natural Areas (no responses recorded)

Never: Tualatin Public Library (no responses recorded)

Never: Juanita Pohl Center, Van Raden Community Center or Heritage Center (2)

Discussion: Parks, Recreation, Events, Arts, Greenways, Natural Areas

For the remainder of the time, Cindy Mendoza led the following discussion

What is working well?

- The community uses the parks and facilities
- Ties to cultural identity and uniqueness with interpretives and historic elements
- Parks and trails are green and attractive
- Parks and trails are well maintained
- Multiple opportunities to be active in parks involvement (plantings)
- Users feel safe
- There is a diversity of users
- Trails that promote walking and biking

- Park elements blend well with the surrounding area
- Clean, vibrant, open and big
- Fun activities
- Accessible and connected
- Parks are in proximity to the community
- City and parks department work well together
- City Council have historically been supportive of land acquisitions for parks and trails
- Accessibility of parks by bike
- Dog park
- The integration of man-made elements and water features
- Collaboration and coordination between volunteers and staff coordination for programs of all ages
- Collaboration and engagement with high school in natural significant environmental areas

What are the Opportunities?

Comprehensive Recreation Programming

- Connect kids with outdoor education using the high school students and wetlands project as an example
- Improve recreation programs and activities for people of all ages
- Partner with the schools to improve accessibility
- Have dedicated places for specific age groups and activities (for example: pickle ball courts and splash pads)
- Incorporate outdoor exercise equipment to encourage health and fitness in community –
 Possible public-private partnership service groups and businesses to lessen the financial burden on community
- Land acquisitions that will connect areas that are currently not connected to an existing trail or park
- Provide access to the river for all areas of the City, in particular the areas where there is not currently an existing connection to a trail

Multi-Purpose Indoor Recreation Facility

 Build an indoor multi-purpose recreation field and explore various designs and funding opportunities

Education and Information

- Education / informational signs for park users signs to outline park etiquette, safety and dangers for all ages.
- Leverage different relationships and develop a communication/outreach tools for a strategy to get information out about Tualatin's parks and programs
- Parks app for cell phone users

What needs more attention or improvements?

Accessibility & Connectivity

 Pedestrian facilities like sidewalks and bike lanes into the southwestern area of the City are not completed

- No connection and a lack of facilities from the Pony Ridge area to the other areas of the City
- Trails are not consistently accessible by wheel chair during all seasons
- Better removal of hazards
- Better accessibility to school fields
- Connecting Tualatin to other communities to the south (Canby, Wilsonville) Define community assets
- More direct river access points and outlooks with interpretives

Dedicated Recreation Spaces

- More recreation spaces for sports to manage high competition for field rentals and maintenance schedules (turf fields, softball fields)
- Indoor recreation facilities with a multi-purpose designed

Communication

• Communications / marketing strategy, specifically targeted to parks and recreation that is consistent across the departments

Development & Design Standards

- Design standards for trails to consider bench standards, lighting, width of trails (high density versus low density), etc.
- Consider future accessibility standards (current standards versus what is actually being built)
- Standards for distance between park and residences
- Improve spacing of sidewalks for better access (improving in terms of access)

What challenges should this plan address?

- Comprehensively explore partnerships with private businesses and organizations for funding support
- Land Acquisitions of additional lands
- Build in flexibility to address the long term nature of the plan
- Regional change and growth rate of the City take advantage of the benefits of the surroundings
- Prioritization
- Traffic safety
- Vision needs to be in-line with funding sources
- Both indoor and outdoor programs and activities for all demographics and ages
- Ensure entire population has walking access or biking to parks
- Connectivity and accessibility in a better way
- Management plan to balance residential uses and outside users
- Opportunities to learn about nutrition and food systems (positive and negative of choices regarding food)
- Learn from other communities through site visits

Close/Next Steps

Rich Mueller announced that the advisory committee will elect a Chair and Vice-chair the next meeting. Rich thanked members for attending and providing valuable input and ideas. The next PAC meeting will take place on September 12th at 6:30 pm at the Tualatin Public Library Community Room.



PARKS AND RECREATION MASTER PLAN

PROJECT ADVISORY COMMITTEE MEETING #2

Tuesday, September 12, 2017 | 6:30 to 8:30 pm



PAC Meeting Agenda

- Welcome and Introductions
- II. Public Comment
- III. Project Announcements and PAC Business
- IV. Presentation: Existing Systems and Services Overview
- V. Activity: Community Needs
- VI. Discussion: Preliminary Needs Assessment
- VII. Close/ Next Steps



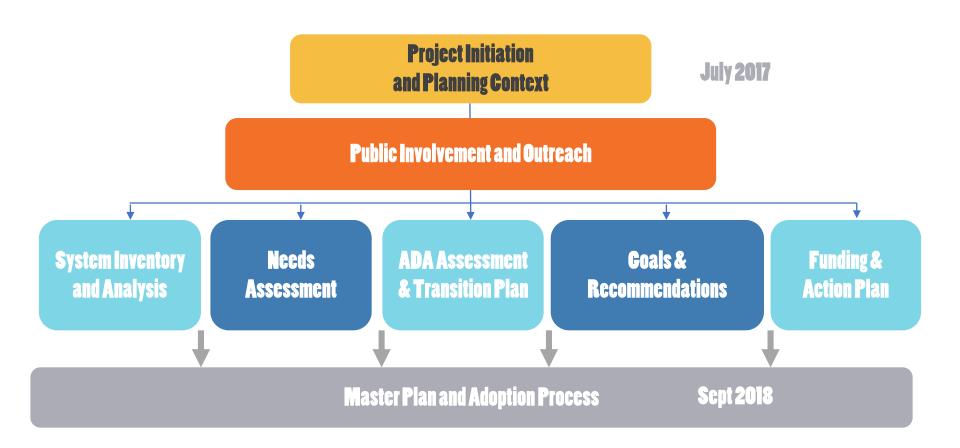


Project Announcements and PAC Business

- Election of Chair and Vice Chair
- Approval of Meeting Minutes
- Public Outreach Opportunities



Planning Process





Project Timeline

			20	17						2018					
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PHASE			,	T.											
1. Project Initiation and Planning Context	• •														
2. Inventory and Analysis	直	1	图 •												
3. Needs Assessment			Circ	Dutrenzh											
4. ADA Assessment and Transition Plan	• 10	• <u>U</u>	(I	ij		•	lij	E •	0 6						
5. Goals and Recommendations								•							
6. Funding and Action Plan								Ð	B •	O					
7. Plan Review and Adoption												Ð		60- DAY RE	VIEW O

- Project Advisory Committee (PAC) Meetings
- Project Management Team (PMT) Meetings
- Council Updates
- ADA Meetings
- Art Advisory Committee Meeting (TAAC)

- Public Engagement/ Meetings/Activities
- Online Questionnaire



ADA Surveying



Community Outreach

- Stakeholder Interviews
- Online Questionnaire
- Focus Groups
- Hispanic/Latino Outreach and Meetings
- Pop Up Activities
- Park and Greenway Walks
- Community Workshop and Online Forum
- Draft Plan Review Forum





Systems & Services

- Parks and Open Space (Land)
- Recreation Facilities
- Programs and Events
- Park Maintenance, Condition and Access

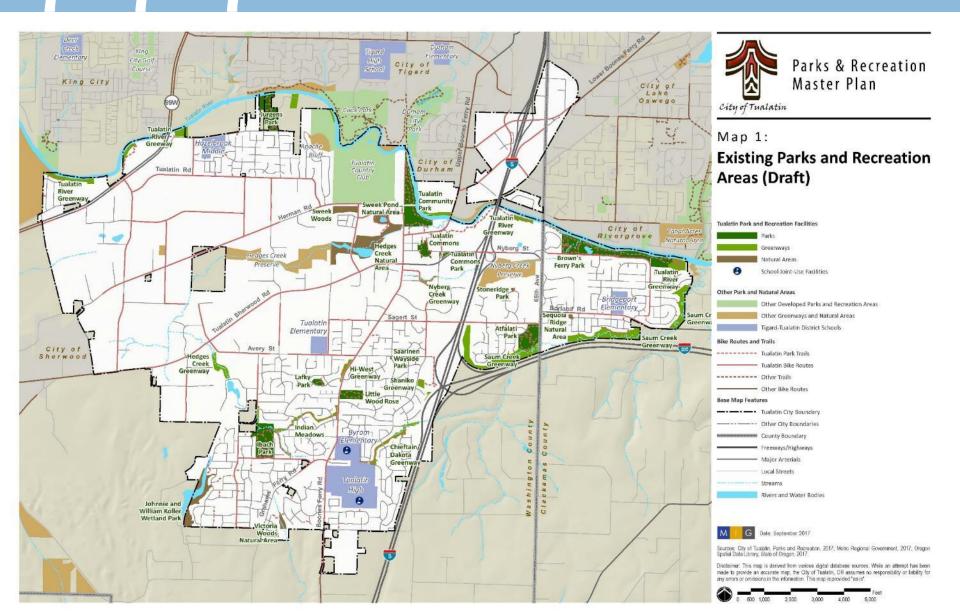


Systems & Services

- Parks and Open Space (Land)
- Recreation Facilities
- Programs and Events
- Park Maintenance, Condition and Access



Park Distribution



Park & Facility Inventory

Total Acres Fig.	orsethoe Pts ate Park ater Play, Spray Feature scangular Fields all Tields sysketball Courts	ounts Il Court Areas & Wildlife cess the Festures es from Shelters ns bles conteed) Cance Rentals ise Buildings	
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rown's Ferry Park			Community Services Administration Offices, Juanita Pohl Center, Lafky House, Van Raden Community Cente
Act Park 20.08 LNP 2 •	2 1 1w 2,1 ^L 2,1 ^L 2 ^L 2		Motorized boat launch, Pickleball overlay on tennis courts, Pedestrian bridge
tralati Park			Community Center. Willowbrook Arts Camp: June-Aug
regens Park 15.59 LNP 2 • Affey Park 2.00 SNP 1 • concerldge Park 2.02 SNP 1 • 2.01 SNP 1 • 3.02 SNP 1 • 2.02 SNP 1 • 3.03 SNP 1 • 3.04 SNP 1 • 4.88 SU • 2.05 SNP 1 • 3.06 SU • 4.89 SU • 4.80 SU • 4.80 SU • 4.81 SU • 4.82 SU • 4.83 SU • 4.83 SU • 4.84 SU • 4.85 SU • 4.86 SU • 4.87 SU • 4.88 SU • 4.88 SU • 4.89 SU • 4.89 SU • 4.80 S			Teen play equipment
Thy Park		2 • • 1 •	
oneridge Park		2 • • • • 1 1 1 • • FD	Raised garden beds
A A A A A A A A A A	1		
Section Sect			
ualatin Commons Park	15	# 11 · *	Crawfish fountain splash pad, Spray park
aarinen Wayside Park			지 [1] 원이 개최
ittle Wood Rose			
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elenius 0.43 G			3795 ft trail
1.59 G G G G G G G G G			250 ft trail
Indian Meadows 3.82 G G G G G G G G G			
			935 ft trail
Section Sect			1660 ft trail
Saum Creek S4.22 G Saum Creek S4.22 Saum Creek			750 ft trail
Shaniko			1000 ft trail
Tualatin River 29.56 G 115.8 0 0 0			9435 ft trail
115.8			2284 ft trail
Natural Areas 29.06 NA 14-10 1			20721 ft trail, Boat ramp at 99W
Hedges Creek Natural Area 29.06 NA	0 0 0 0 0 0	0 0 6 9 0 3 0 0 0 0 0 1 1	
tervin Grove Natural Area 0.29 NA ohnnie and William Koller Wetland Park 15.32 NA week Woods Natural Area 4.68 NA equoia Ridge Natural Area 0.65 NA citoria Woods Natural Area 2.22 NA otal 57.3 0 O chool Joint-Use Facilities ualatin High School Sports Field 0 JU UHS-Byrom Elementary Cross County Trail 0 JU O O Charled BAB BBD 0 0	30		
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		8 0 19 19 3 11 3 1 7 6 9 7 4 1 7	
P- Community Park, LNP- Large Neighborhood Park, SNP- Small Neighborhood Park, SL - Reserveable, L- Lighted, W- Low volume water interpretive, S- Splash Pad or Spray Fea			

Park Acreage by Park Type

	Total Acres
Parks	
Tualatin Community Park	27.11
Brown's Ferry Park	43.21
Ibach Park	20.08
Atfalati Park	13.27
Jurgens Park	15.59
Lafky Park	2.00
Stoneridge Park	0.23
Tualatin Commons	4.83
Tualatin Commons Park	0.64
Saarinen Wayside Park	0.06
Little Wood Rose	6.55
Total	133.6
Greenways	
Chieftain/Dakota	6.14
Hedges Creek	11.66
Helenius	0.43
Hi-West Estates	1.59
Indian Meadows	3.82
Nyberg Creek	2.70
Nyberg Creek (South)	2.3
Saum Creek	54.22
Shaniko	3.3
Tualatin River	29.56
Total	115.8

Natural Areas	
Hedges Creek Natural Area	29.06
Hervin Grove Natural Area	0.29
Johnnie and William Koller Wetland Park	15.32
Sweek Woods Natural Area	5.03
Sweek Ponds Natural Area	4.68
Sequoia Ridge Natural Area	0.65
Victoria Woods Natural Area	2.22
Total	57.3
School Joint-Use Facilities	
Tualatin High School Sports Field	0
TuHS-Byrom Elementary Cross County Trail	0
Total	0
Shared Use Paths	
TBD	0
TBD	0
Total	0
Grand Total	306.6



Land Classifications

- Parks
- Greenways
- Natural Areas
- School Joint-Use Facilities
- Shared Use Paths



Parks

 Parks are City-owned open space designed to support recreation. The City has 11 parks, ranging from .06 to 43.2 acres in size. The sites collectively provide indoor and outdoor recreation facilities and a variety of amenities to support park use.





Parks by Type

 Parks can be classified by the roles they play or functions they provide:

- CP: Community Parks (2)

- LNP: Large Neighborhood Park (3)

- SNP: Small Neighborhood Park (2)

- SU: Special Use (3)

- NP: Natural Park (1)





Park Function

Type of Park	Definition	Size	Park Sites
Community Park	Large parks that provide a variety of recreation opportunities for the entire community. Parks typically support large group gatherings, protect natural resources and include specialized facilities, such as community centers, docks and boat ramps.	27 to 44 acres	Tualatin Community Park, Brown's Ferry Park
Large Neighborhood Park	Mid-sized parks accessible to pedestrians, bicyclists and cars that support sports, recreation, picnicking and play opportunities for surrounding neighborhoods.	13 to 20 acres	Ibach Park, Atfalati Park, Jurgens Park
Small Neighborhood Park	Small parks located within biking and walking distance that provide gathering and play space for nearby neighbors.	0.2 to 2 acres	Lafky Park, Stoneridge Park
Special Use Park	Parks, recreation facilities, or sites designed around a singular purpose, such as plazas, historic properties, waysides, sports complexes, etc.	0.6 to 5 acres	Tualatin Commons, Tualatin Commons Park, Saarinen Wayside Park
Nature Park	Natural open space designed to provide access to nature.	6.5 acres	Little Wood Rose



Greenways

 Greenways are protected open space and trail corridors maintained for conservation, recreation, and non-motorized transportation. They range from the 750-foot (0.4 acre) Helenius Greenway to the almost 4-mile (3.4 acre) Tualatin River Greenway







Natural Areas

 Natural Areas are mostly undeveloped areas managed to protect natural resources. These ranging from the 0.3-acre Hervin Grove Natural Area to the 29acre Hedges Creek Natural Area







School Joint Use Facilities

 Through a joint use agreement, the City ensures public access to select school facilities, including the TuHS Sports Field and the TuHS— Byrom Elementary Cross Country Trail.







Shared Use Paths

- Designated easements allow public access to corridors that include (or are intended to include) shared use paths to support trail connectivity
- Examples include the Tualatin River Greenway
 Trail and Byrom Shared Use Paths.







Park Land by the #'s

- 133.6 acres of parks
 - 70.32 acres Community Parks, 48.94 acres Large NPs, 2.23 acres Small NPs, 5.82 acres Special Use Parks, and 6.55 acres Nature Parks)
- 115.8 acres of Greenways with 8.4 miles of trail
- 57.3 acres of Natural Areas
- 2 School Joint-Use Facilities
- 2 constructed Shared Use Paths, 7 others planned, partially acquired and/or constructed



Systems & Services

- Parks and Open Space (Land)
- Recreation Facilities
- Programs and Events
- Park Maintenance, Condition and Access



Amenities & Facilities

(Outdo	or Rec	reatior	j		Athle	etic Fac	ilities		Trails	/ Natu	ral Fea	atures			Ame	nities			Sp	ecializ	ed
Play Features	Flexible Use Lawn Areas	Horseshoe Pits	Skate Park	Water Play/ Spray Feature	Rectangular Fields	Ball Fields	Basketball Courts	Tennis Courts	Volleyball Court	Natural Areas & Wildlife Viewing	Trails	River Access	Interpretive Features	Barbeques	Dog Park	Covered Picnic Shelters	Restrooms	Picnic Tables	Art	Floating Dock/ Boat Ramp (non-motorized)	Kayak & Canoe Rentals	Special Use Buildings

- Amenities: Elements that support park comfort, attractiveness and use (e.g., restrooms, bike racks)
- Facilities: Developed areas, elements or buildings designed to support a recreation activity (e.g., community center, sports field, trail)
- Features: Natural elements in parks (river, wildlife viewing areas)



Recreation Facilities

Facility Type	# of Existing City Facilities					
Athletic Facilities						
Baseball/Softball Field	6					
Soccer/Rectangular Field	7					
Basketball Courts	6					
Tennis Court	8					
Outdoor Recreation Facilities						
Play Features	9					
Lawn areas	8 sites					
Horseshoe Pit	2					
Water Play/Spray Feature	4					

Other	
Recreation Building	7
Water (Dock/Boat Ramp)	4
Natural Areas/ Greenways	19 sites
Trails	11
Interpretive Features	11 sites
Art	7 sites
Picnicking	9 sites
Covered Shelter	7
Other	Skatepark; dogpark



Facility Rentals

- Brown's Ferry Community Center
- Juanita Pohl Center
- Tualatin Heritage Center
- Tualatin Library (Community Room, Conference Room, Study Room)
- Sports fields
- Picnic shelters







Systems & Services

- Parks and Open Space (Land)
- Recreation Facilities
- Programs and Events
- Park Maintenance, Condition and Access



Recreation Programs & Events

- Enrichment classes or learning:
- Recreation: a wide range of active and passive, formal and informal, activities and programs that incorporate physical activity, sport, arts, dance, fitness, cultural and heritage activities, events and festivals.
- Recreation program: An organized camp, class, activity, or sport typically provided for a duration of time.
- Special event: A planned public or social occasion; and organized special activity or large group gathering.
- **Drop-in activity:** A scheduled, facilitated recreation opportunity that is planned, but not directed by staff (e.g., open gym)
- Self-directed activity: recreation experience that is not scheduled or guided by staff (e.g., playing on a playground)



Recreation Programs & Events

- Program service areas (types of programs)
- Core programs
- Target audiences and participants
- Program locations
- Program providers





Recreation Programs Matrix

		Pi	rovid	er		Location Where Offered Particip														ants								
					Comn	nunity/ S	pecial														Fa	cilities	and					
		Progra	am Pro	vider		Use Parks		Veighbort	lood Par	ks		Gree	nways			Nature	Parky N	atural Are	as	Schools	Oth	er Loca	tions	P	opulation:	s Serve	đ	
		rist and Recreation	end-Tualatin School District	an-Profit Partner intract on Private Partner	alatin Community Park ICP)	own sterry terk (CP)	arinen Waystle Park (3U)	ach Perk (LNP) fa ad Park (LNP)	gens Park (IMP) Ry Park (SNP)	oneriege Park (SNP) neftein/Dakota (G)	algos Creek (G)	West Estates (G)	(nerg Creat (C)	um Cresk (G)	edition (sylvation)	dges Creek Natural Area [NA]	own Grove (NA) mnie and William Koller Wetland Park (NA)	reek Woods (NA) scoc Ponds Natural Area (NA)	quoie Rigge Maturel Area (NA) ctoria Woods Naturel Area (NA)	alatin High School Sports Field (JU), G-Byronn Elementary Cross County Trail (JU)	stary	enmunity Center/Senior Center	ther Facilities or Location	aschool/Toddler urb and Teers	luite nare	ecialized Recreation	op e from Diverse Cultures miles/Multi-generational	
rograms reschool: programs for kids under age 5	Program Types *Summer camps, sports camps, soccer programs, story time, musical performers,	2 2	I	2 8	F 1	5 2	. 08	₽ ₹ .	3	8 5	ĬĬ	± ⊆	2 2	П	5 2 3	Ĭ	Ĭ 3	8 8	3 3	4.5	3	Ü 3	5	£ 5	2 3	3.	2 2	Notes *PSR runs the summer camps, library does story time and
	dance/movement, puppet shows	0	୍ର	0 0	1	~															1	1		1			/	associated programming. *Sports run by Skyhawk, Challenger and Kidz Love Societ
fouth / Teen Development: out-of-school programs and non-sports programs for hidren and youth age 5-18 (mostly older ods)	"Summer comus, Lego robotics, coding, science program, video gamer, cooking and nutrition, behavitter training, Spring Break program, Youth Advisory Counci, Teen Ubory Committee, voluncee programs, movies, book discussion, technology [maketpace) programs, corfes, suring/plannewark halp, raice, performers, soavenger hunt, Student Visual Chronice, Park Atter Dark, etc.	••		• •	~	,															~	~	~	~			~	*Other locations include field trips around the Metro region and the YMCA **YAC hosts seasonal activities for youth, library offers year- round
Pider Adult/Senior Programs: All programs and activities targeting adults and seniors mostly seniors?	*Exercise, nealth, we liness, day trips, nutrition and cooking, support groups, legal advice, driver safety classes, workshops, live music, danning, dropp in activities, moves, hiking, it avei program, apolling bae, speed dailing, arms / acting, Oktoberfest, atc. *Classes & educational programs, crafts, book discussion, topica programs	• •	-	• •	~																~	~	~		11		//	*PPC hosts support group for Spanish-speaking women *Other locations include trice around the Metro region, country and world * Including library programs for adults (in just seniors) here.
ports: primarily non competitive poportunities for younger children and ider adults	*Saccer, basketball, volleyball, baseball, flag fapticall, cheerleading, pickleball, tennis, dodgeball	0 -	-	• •	~			,												v			~	//	11		1	*Codgeball offered at high school, pickleball in conjunction with the Tualatin Picklebal Club **Gemaining sports offered by Challenger, Skyhawk YMCA, Love Soccer, etc.
Outdoor Recreation: non sports recreat or rograms offered outdoors	*Cance/kayak rentals, field trips, hiking *Teen outdoor rect surfing, rock climbing, kayaking, whitewater rafting, etc.	• -	0	• •	v										~									~	11		1	*Field trips offered by Riverkeepers *Rentals offered by Alder Crook (private company) *Hiding offered by Gty, and only for older adults *Teen Camps offer a wariety of outdoor opportunity
adure interpretation & Environmental Gucaffon: opportunities to learn about the ature environment	*Environmental comps, field trias, ArtWalk nature interpretives, animal programs butter, prefet bugst and the companies butter interpretives, bugst lives, represent field the companies of the c	• •	5	• •		~					~		~		~						~		~	~ ~	V V		35	*Environ campa and fact trips forecasts of the White Parks which may be described through City. When see "Pains Maintenano works with voluments to provide environmental rehabilitation and education and power with communities may provide environmental education (if ends of trees, wetland containing the MICH, etc.).
pecial Events: festivals and activities (fered around the pity	*YAC: Isunted Ilouse, Teen Galeidoscope Run, OlenderDesh *Movies/Concerts/Summer Reading/Sevens on the Common *Abor Veek, Starn Wights/Holdes Uptits, Pumplish Regatts, Ardip bash, Crawfish Foathwa, VinozWine, Plant Saic, Friends of Library book sales	• •	-	• •	~	~									~						~	/		//	11		//	
he Arts: activities or opportunities to xperience displays of visual, fine and erforming arts	*Summer carries, photo contexts, spacial events, DIY & creft programs, ArtWalk, Quitt Barn Trail, music & drame performances at library and Commons, Visual Chronicle (Ceneral, Historic and Student collections displayed throughout the City)	• •	-	• -	y	1															1	~	~	~	11		11	*Note that Art Walk crosses a lot of different sitas. *Willowbrook art programming (non-events). *Library and Parks & Red provides most of the rest *Heritag Center offers some art classes with funding from Parks & Re
istory and Culture: avents and activities lat highight the heritage of Tualatin and le Pacific Northwest	*Programs, lectures, ans, curtural activeries, facility penties, virtual tours, etc. *Art Walk (incoporates historical elements), library displays, Visua: Chronide libratoric Collection *Quilt Barn Irail	0 0	-	• -	v	1															1	~			1		~	*Provided almost asclusivaly through the Library and the Heritage Center
ultural Diversity: events or activities that elegrate or promote other cultures	*Hispanic cultural activities, bilingual programs (yega, story time, etc.), language & citizenship classes, Hispanic Heritage Month *American Indian-themed preservations	- •	-	-		1							R-S								~	~		11	~		1	*Almost exclusively at the Library
ibrary: all library programs and activities	* Summer Reading, meeting rooms, cooling sharter, volunteer opportunities, technology services, general library services		_	0 -							83		91 53								/			//	11		1	

Program Service Areas

- **Preschool:** programs for kids under age 5
- Youth/ Teen Development: out-ofschool programs and non-sports programs for children and youth age 5-18 (mostly older kids)
- Older Adult/ Senior Programs: All programs and activities targeting adults and seniors (mostly seniors)
- Sports: primarily non-competitive opportunities for younger children and older adults





Program Service Areas

- Outdoor Recreation: non-sports recreation programs offered outdoors
- Nature Interpretation & Environmental Education: opportunities to learn about the natural environment
- Special Events: festivals and activities offered around the city
- The Arts: activities or opportunities to experience displays of visual, fine and performing arts







Program Service Areas

- History and Culture: events and activities that highlight the heritage of Tualatin and the Pacific Northwest
- Cultural Diversity: events or activities that celebrate or promote other cultures
- Library: all library programs and activities



Core Programs



- Library programs
- Special events
- Youth and teen development
- Older adult/senior programs







Target Audiences/Participants

- The City provides opportunities for all ages
- Youth and senior programs appear most prevalent
- There are some (but not a lot of) opportunities specifically for Hispanic/Latino residents
- People with special needs are integrated into existing programs
- There are many multi-generational events







Primary Locations

- Library
- Juanita Pohl Center
- Community Park, Brown's Ferry and Tualatin
 Commons
- Sports wherever there are fields/gyms
- Some at Community Centers, Heritage Center
- Very little offered in neighborhood parks, greenways and natural areas



Systems & Services

- Parks and Open Space (Land)
- Recreation Facilities
- Programs and Events
- Park Maintenance, Condition and Access



Park Maintenance

- Parks Maintenance Division is responsible for:
 - The City's 306.6 acres of land in parks, greenways, natural areas.
 - The public spaces and landscaping around public buildings, core area parking lots, and in rights-ofway.
 - Vegetation management of 82 water quality facilities.
 - Street tree plantings and sidewalk maintenance program.
 - Reverse frontage landscape maintenance program



- Park Tour: July 2014
 - What works well
 - What doesn't work well
 - What is outstanding and unique
 - What is noteworthy
 - Park character and maintenance





- There is a strong emphasis on park character, sense of place and variety within the park system.
- There is strong interpretive theming throughout the system based on the region's natural and cultural history.
- Parks are innovative and interesting.





- Parks are generally wellmaintained and established.
- Maintenance needs will grow as facilities age and irrigation systems will need replacing.
- Some play areas could use updating.





 Existing buildings, often designed for other purposes, limit programming and efficacy of that programming.





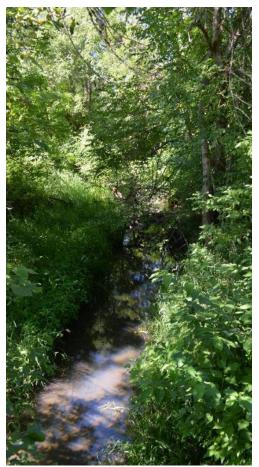




- Tualatin has a wide variety of natural features in its park system – waterways, wetlands, etc.
- These are all in need of targeted and on-going restoration efforts to stabilize banks, address water quality issues, remove invasive plants, enhance native plantings.









 Large portions of Tualatin's parks consist of turf some are used for sports fields and others are open play areas. The sports fields that were created with a sandbase have shown a clear return on investment.



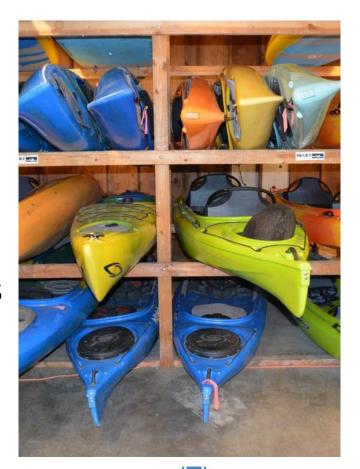


	Outdoor Recreation			Athl	letic Fa	acilities		Fea	tures			ı	Amenit	ies		Specializ	ed	Ad	ditional	Conside	ration	ns							
	Play Features	Flexible Use Lawn Areas	Horseshoe Pits	Skate Park	Water Play/ Spray Feature	Rectangular Fields	Ball Fields	Basketball Courts	rennis Courts Natural Areas & Wildlife	Viewing Trails	River Access	Interpretive Features	Barbeques	Dog Park	Covered Picnic Shelters	Restrooms Picnic Tables	Art	Floating Dock/ Boat Ramp (non-motorized)	Lighting	Pathways/Plazas	irrigation	Drainage Boorboo / Coating	Parking	rativity Plantings/Lawn (non- programmed)	What is planned for the site?	What changes/improvements are needed?	Are there known issues or management needs for this site's natural areas?	Notes	
Parks																													
Atfalati Park	p*	F*				G	G	F/P F,	/P G/	FG		F				F				G	FF	F	: F	₹ F	CIP includes complete R&R of tennis court surfacing and basketball courts. The wooden ship playground is nearing end of usable life, parts are not nonger available. Many landscaping shrub beds could use updating, Irrigation system	attached layer	Saum Creek runs through the south end of the park. Bank stabilization, removal of invasive plants, enhancement with native plant and trees		
Brown's Ferry Park									F/	PF	F	F				F		G		F/P					Ongoing volunteer restoration planting are regularly programmed, Larger scale invasive cleanups by contracted or partnership organizations is warranted. A phases prairie restoration is planned with staff and possible	A complete trail and pathway review and improvement plan. Many small dirt trails are created by users, all small pedestrian bridges are slippery and hazardous all winter, large wood boardwalk holds excessive water all winter creating slippery conditions. Community Center needs to be renovated and ADA compliant. Renovate the barn and pave and terrace the outdoor amphitheater. Prairie restoration in two locations.	The entire east end is heavily infested with invasive English Ivy, Seek supplemental funding opportunities with other organizations i.e Metro. Tualain River is on the north side and Nyberg Creek bisects the property. Bank stabilization, removal of invasive plants, enhancement with native plant and trees and periodic arboricultural assessment and pruning is needed within the riparain corribor.	The Browns Ferry community Center is dated. Likely needs ADA accessible improvements. Other projects could include a complete native prairie restoration project per site master plan.	

• City staff reviewed each park, greenway, natural area, shared use path (outside greenways, parks, and natural areas) and school joint-use facility



- Criteria applied to assess good/fair/poor conditions
- City staff evaluated outdoor recreation facilities, athletic facilities, trails/natural features, amenities, specialized uses, and various additional considerations
- City staff also provided comments on planning, maintenance, and other notes for each facility





- Ibach and Jurgens Parks are in the best overall condition
- Most parks are generally in good condition with some areas in fair condition
- Most playgrounds in the system need some level of repair or replacement
- Most parks have some areas with drainage concerns and/or old irrigation systems that will need updating to increase efficacy and efficiency



- All natural areas (whether within a park, greenway or designated natural area) need some combination of:
 - Restoration
 - native vegetation enhancement
 - bank stabilization
 - removal of invasive species
 - arboriculture assessment and/or pruning
- Volunteers assist in this work
- Additional on-going management is needed



- Tualatin Commons, while generally in fair condition, needs improvements to furnishings, plumbing, fountain, subsurface tiles, and water quality that will be more expensive and complicated to address
- Tualatin Community Park, given the intensity of its programming and use, has the largest number of components in fair condition with repairs or replacements needed



- Many park buildings were residences and have been repurposed for offices and program space
- These buildings generally do not function well for the current use – restrooms are inadequate, room size and layout limit programs and impact staffing needs to provide required supervision, storage is insufficient, etc.
- The quaintness and sense of being at home is negated by the lack of functionality in the structure and their spatial layout

Preliminary ADA Notes



- Tualatin's focus on accessibility is noticeable.
- The City's system generally provides better access than comparable communities.



Preliminary ADA Notes

- Opportunities for improvement:
 - Wood fiber surfacing in play areas lacks stability when moved around by children

 a better material is needed
 - Sand areas need better maintenance to maintain accessibility in adjacent nonsand areas
 - Synthetic safety/poured-in-place surfacing is old, worn out, and in need of replacement
 - Ballfields are inconsistent with accessibility
 - Tualatin Commons fountain surface is slippery







COMMUNITY NEEDS ACTIVITY



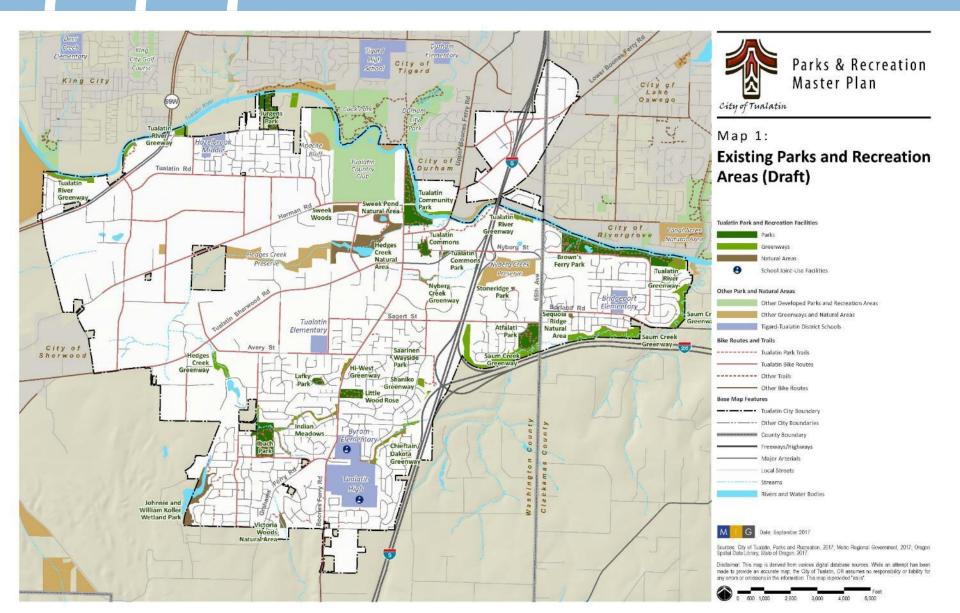
DISCUSSION: PRELIMINARY NEEDS ASSESSMENT IDEAS

Discussion: Preliminary Needs Assessment Ideas

- Parkland
- Recreation facilities
- Trails
- Natural areas, wetlands, natural resources



Park System Map





Next Steps

- Community outreach and engagement
- Outreach findings summary
- Park and facility distribution analysis
- Preliminary needs
- Next Meeting: October 24





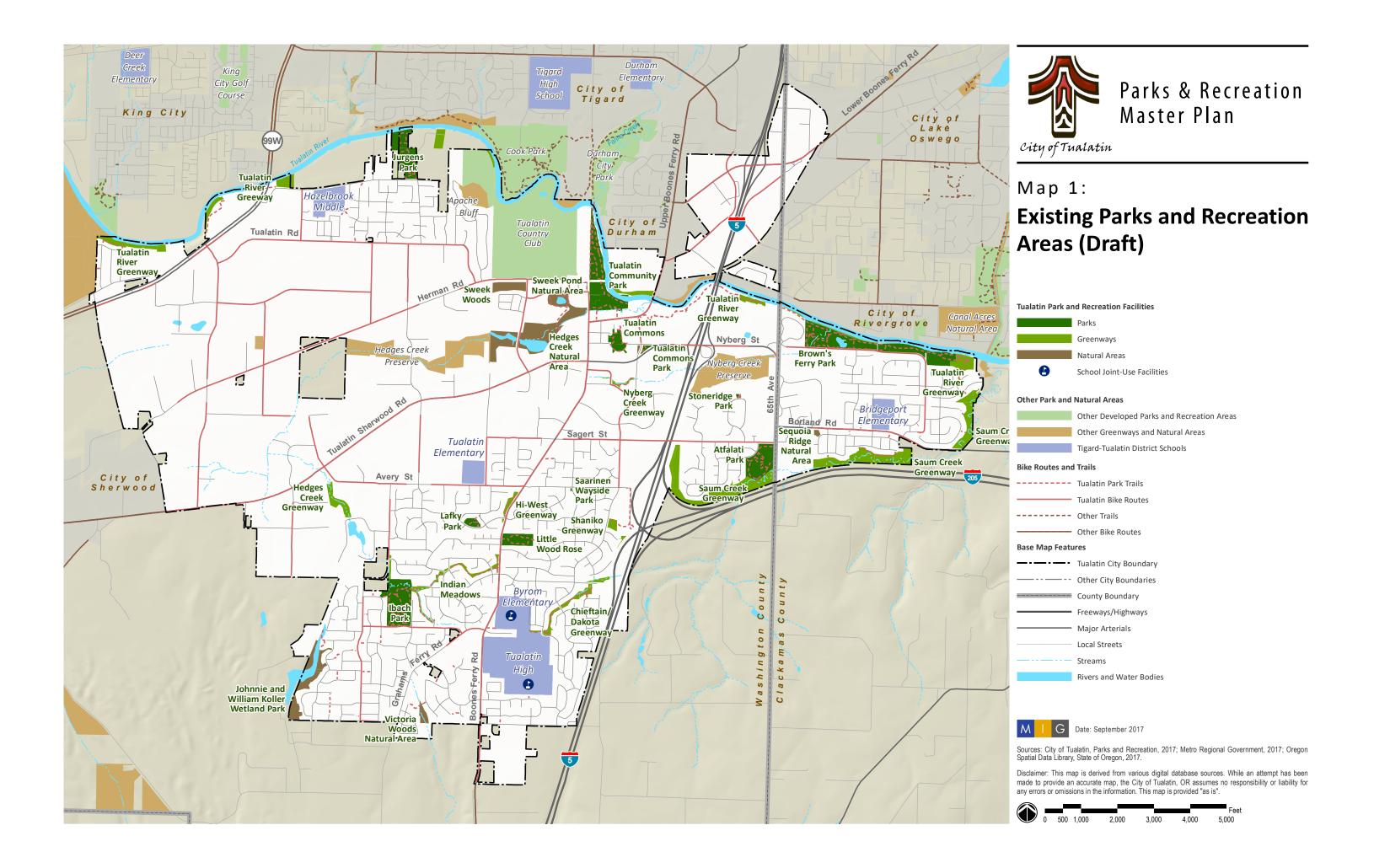
PARKS AND RECREATION MASTER PLAN

PROJECT ADVISORY COMMITTEE MEETING #2

Tuesday, September 12th 2017 | 6:30 to 8:30 pm



Table: Tualatin Parks, Greenways and Natural Areas Inventory - Draft																								
					or Recr	eation		Athle	etic Faci	ilities		Trails/	/ Natura	l Feature	S		Am	enities	S		S	Special	ized	
			Play Features	Flexible Use Lawn Areas	orseshoe Pits	Skate Park Water Play/ Spray Feature		Ball Fields	3asketball Courts	ennis Courts	eyball Court	ural Areas & Wildlite ing	IS	River Access nterpretive Features	3arbeques	Dog Park	Covered Picnic Shelters	Restrooms	ic Tables		oating Dock/ Boat Ramp	Kayak & Canoe Rentals	scial Use Buildings	
	Total Acres	Type	Play	Flex	Hor	Skat	Rect	Ball	Bask	Teni	No!	Nati	Trai	Rive Inte	Bark	Dog	Cove	Rest	Picn	Art	Float	Kaya	Spe	Notes
Parks																								
Tualatin Community Park	27.11	СР	1		2	1 1w	, 2 1 ^L	2, 1 ^L	2 ^L	2 ^L					3	1	4 ^R	1			BR		1	Community Services Administration Offices, Juanita Pohl Center, Lafky House, Van Raden Community Center, Motorized boat launch, Pickleball overlay on tennis courts, Pedestrian bridge
Brown's Ferry Park	43.21		1			1 1W	2, 1	2, 1		-		•		• •	_	1	+	1	_		FO			Community Center. Willowbrook Arts Camp: June-Aug
Ibach Park	20.08		2	•		1w	2	1	1	2	_	•			_		2	1	_		10			Teen play equipment
Atfalati Park	13.27		2	•			1	1		2					-		T -	1	_					
Jurgens Park		LNP	2	•		1w		1		2		•	•		-		1	1	_	•	FD			Raised garden beds
Lafky Park		SNP	1	•			1		1				•		1				•		1			
Stoneridge Park	0.23	_	1	•			1								1				•		1			
Tualatin Commons	4.83			•		1s								•				1	•	•	1			Crawfish fountain splash pad, Spray park
Tualatin Commons Park	0.64	_		•										•						•				
Saarinen Wayside Park	0.06	SU										•												
Little Wood Rose	6.55											•	•											
Total	133.6		9	8	2	1 4	4 7	6	6	8	0	7	5	3	7 3	3 1	1 7	' ε	6 8	3 6	3	3 1	! 6	Total includes 15 acres of greenways which are located within parks
Greenways																								
Chieftain/Dakota	6.14	_										•	•											3525 ft trail
Hedges Creek	11.66											•	•	•										3795 ft trail
Helenius	0.43										_										1			250 ft trail
Hi-West Estates	1.59												•											935 ft trail
Indian Meadows	3.82	_											•	•										1660 ft trail
Nyberg Creek	2.76											•	•		-									750 ft trail
Nyberg Creek (South)	2.3											•	•											1000 ft trail
Saum Creek Shaniko	54.22 3.3												•		-									9435 ft trail 2284 ft trail
Tualatin River	29.56	_										•									BR			20721 ft trail, Boat ramp at 99W
Total	115.8		0	0	0	0 0	0 0	0	0	0	0		9		3 0) 0	0 0) (0 0		1			20721 It trail, Boat railip at 9944
Natural Areas	113.0			0	-	0 (0	-	0		U	0	<u> </u>		<u> </u>	, 0	, ,		0 0	, 1				
Hedges Creek Natural Area	29.06	NA					$\overline{}$				$\overline{}$	•	•		$\overline{}$						$\overline{}$	1		T T T T T T T T T T T T T T T T T T T
Hervin Grove Natural Area	0.29	_					1				-				1				+		1			
Johnnie and William Koller Wetland Park	15.32											•												
Sweek Woods Natural Area	5.03						1								1				1		1			
Sweek Ponds Natural Area	4.68						1					•	•	•					•		1		1	Tualtain Heritage Center
Sequoia Ridge Natural Area	0.65						1					•							1		1	1		
Victoria Woods Natural Area	2.22	_					1					•	•		1						1			
Total	57.3		0	0	0	0 (0 0	0	0	0	0	6	4	0 .	1 0	0	0 0	(0 1	1 0	0) () 1	
School Joint-Use Facilities																								
Tualatin High School Sports Field	0) JU					1																	Leonard Pohl Field
TuHS-Byrom Elementary Cross County Trail	0	JU									T		•											
Total	0		0	0	0	0 (0 1	0	0	0	0	0	1	0	0 0	0	0 0	(0 0	0	0) (0	
Shared Use Paths			=				=																	
TBD	0)																						
TBD	0)																			1			
Total	0		0	0	0	0 (0 0	0	0	0				0	0 0	0	0 0	(0 0	0	0) (0	
Grand Total	306.6		9	8	2	1	4 8	6	6	8	0	19	19	3 1	1 3	3 1	1 7	' ε	6 9	7	4	1 1	! 7	
CP- Community Park, LNP- Large Neighborhood Park,												e, G- (Greenw	ay, NA-Λ	latural	Area								
R- Reserveable, L- Lighted, W- Low volume water inte				Spray	Featu	re, BR- Bo	at Ram	p, FD-	Fishing	g dock														
Revised 8/30/17 [Trail data are incomplete, but inclu	ided where a	availab	le]																					





Tualatin Crawfish Festival

Tualatin Community Park HTC Race Series

Event Completion Report

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6.1 – Event Report

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The following content addresses Section 6 of the Crawfish Festival Co-Sponsor Agreement between the City of Tualatin and Better Series, LLC.

6.1.1 - A narrative summary of the highlights and special challenges of the event.

- The 2017 Tualatin Crawfish Festival occurred Friday, August 4th from 4:00pm 10:00pm and Saturday, August 5th from 10:00am 10:00pm at the Tualatin Community Park. Admission was free on Friday and \$5 on Saturday. Crawfish Crawl took place Saturday morning from 7:30am 12:00pm
- HTC staff and Key events worked with the Tualatin Parks and Recreation maintenance staff to map-out, set-up and prep the festival grounds from Wednesday, August 2nd until August 4th
 - o Large stakes are required to hold down a large 'Sessions' star tent. Tualatin Parks and Recreation has no record of the location of the water pipes running through the field and we risked rupturing these pipes. No damage was done.
- Temperatures reached the mid to high 90's. To combat the high temperatures HTC rented misters and a misting tents. Five vendors backed out due to the heat and we are confident in our speculation that the extreme temperatures lowered attendance numbers.
- A multi-chamber breakfast took place the morning of August 4th at Hayden's Lakefront Grill
- 30+ vendors selling food, ice-cream, fitness products and a variety of other goods and services participated in this year's festival.
 - A challenge with vendors was their desire to move location on-site. HTC Race series will take measures to change the vendors location and locate them off the dirt infield on the southwest corner of the park.
 - O Two food vendors selling elephant ears were located two booth locations from one another. HTC took measures to limit competition by rejecting multiple food vendors applications however further attention to detail will be made for 2018 to ensure the event does not occur again. The standard vendor application will be rewritten and menu exclusivity for vendors will be reevaluated.
- Festival sponsored food was contracted to Spin Events & Catering whose menu consisted of a platter of crawfish, andouille sausage, corn, potatoes, watermelon and a variety of sauces. Spin Catering provided hors d'oeuvres for VIP on opening night, crawfish for the Crawfish Eating Competition and Watermelon for the kids' watermelon eating contest.
- Live music was provided throughout the festival. Friday's lineup consisted of Bigfoot Mojo and Dancehall Days. Saturday's lineup consisted of Lisa Mann, Norman Sylvester, Ty Curtis and Curtis Salgado. A teen performance was made by the Youth Music Project.
- Additional entertainment included carnival games, magicians, balloon animals and a clown. The children's stamp booklet sponsored by Regence was popular along with the cornhole tournament, water balloon throwing contest and sack races.
 - o One challenge is finding activities for teenagers.

6.1.2 - *A description of all major events*

Music

The music lineup consisted of Bigfoot Mojo, Dancehall Days, Lisa Mann, Norman Sylvester, Ty Curtis, and Curtis Salgado. This lineup was the primary draw for most of our consumers. Friday's lineup played modern music, Saturday's aligned with a Blues theme. We plan on maintaining a consistent theme moving forward.

Crawfish Crawl

The Crawfish Crawl consisted of a 5k, Half-Marathon and Relay Race. Runners and walkers started at the Tualatin Community Park and made their way up the Tualatin River and Fanno Creek Greenway. Racers looped around Durham City Park and back towards the Tualatin River. There, relay participants continued back to the start to tag their next teammate. 5K participants looped around Cook Park and then head back to Tualatin Community Park to finish. Half Marathon participants continued along the Tualatin River, through neighborhood streets, past Tigard High School and back towards the start. Half Marathoners continue down Tualatin Rd to make a 6-mile loop and finish back at the Tualatin Crawfish Festival. The kids race was a 1 mile out-and-back course. 687 racers participated.

Crawfish Eating Contest

The eating contest emceed by Mayor Ogden drew a considerable crowd of roughly 100. The contest took place on the southeast section of the park. 15 participants consumed roughly 125lb's of crawfish. We will highlight this event next year by placing it between bands and near the main stage.

Kids Watermelon Eating Contest

The watermelon eating contest drew a considerable crowd of roughly 50 participants. Kids lined the outside of the tables and ate a quartered section of a small watermelon. All participants received a prize. It is a fun and highly marketable event that will be brought back next year.

Cornhole Tournament

The cornhole tournament consisted of 16 participants and lasted roughly 40 minutes. It drew a small crowd and sponsors provided gift cards as prizes to the winning pair.

Activities Field

Kids participated in sack races and water balloon throwing contests throughout the day in a fenced off labeled the activities field. These were popular with younger kids and we have made it a priority to continuously have these events throughout next year's festival.

Crawkid Stamp Booklet

Kids collected stamps from vendors and carnival games in the Regence Crawkid Stamp Booklet. They would then trade completed stamp booklets for various prizes. Participating vendors had activities for kids and enjoyed the engaged interaction. We will bring this back next year.

Pickleball

Local pickleball clubs came together to provide free family pickleball lessons and drills for attendees. While roughly 100 people participated, the club was disappointed they did not reach more festival goers. Their solution is to return next year with large signs that clearly advertise free lessons.

6.1.3 – *Schedule of Events*

Friday, August 4, 2017 - Tualatin Community Park

4:00 PM Gates Open to Public

4:00 PM Food, Beer and Wine Booths Open 4:00 PM Columbia Bank Private Event

4:00pm - 6:00pm Bigfoot Mojo

7:30pm – 10:00pm Live Music -DANCEHALL DAYS

Saturday, August 5, 2017 - Tualatin Community Park

7:30amCrawfish Crawl Kids Race begins

8:00amMagician

10:00am Crawfish Festival - Gates Open to public

10:00am Food, Beer and Wine Booths Open

10:00am Vendor Village Opens

10:00am CrawKID Zone Opens (Bubble Pond, Police Vehicle, Dunk Tank and more!)

10:00am Carnival Games Open

10:00am Live Music Begins - LISA MANN (10:00-12:00)

11:00am Clown/Balloon Animals

12:00pm Sack Races 1:00pm Magician

1:00pm Corn Hole Tournament

1:30pm Live Music - NORMAN SYLVESTER (1:30-3:00)

2:00pm Watermelon Eating Contest

2:30pm Water Balloon Toss

3:00pm Face Painting

3:45pm Live Music - TY CURTIS (3:45-6:00)

5:30pm Crawfish Eating Contest

7:30pm Live Music - CURTIS SALGADO (7:00-9:45)

10:00pm Fireworks (Cancelled)

Run of Show

Wednesday

VIP - Stake out VIP section, Catering, Step and Repeat/Social Media, Stage

- Load trucks
- Stake out Sessions Star Tent

Thursday, August 3rd

		Staffi Charlia
8:00am	Arrive on site	Staff: Charlie
7:00am	Fence Installation - Key Manufacturing (Annie) -Perimeter (Maintain Vendor Load-in A B) - VIP Tent - Step and Repeat Posts - Racing Field	
8:00am	Staff Arrives on Site Team Meeting - 8:00-8:15 Festival Grounds Setup - Vendor Layout (w/ paint, stake flags) - VIP (w/ paint, stake flags) - Racing Field Layout - Crawfish Stencil Print - Set-up Entrance w/ tables - Equipment distribution (Tables, Chairs, Field Games) - Tents, Garbage Cans, Water, Crawkid Zone VIP TENT - Entrance Setup - Set up electrical outlets, Water hoses, Chairs - Social Media Tent	Staff Andrew Blair, Andrew Rillat, Isaiah Hendricks, James Cory, DJ Arnold
8:00am	Stage Setup	
10:00am - 12:00pm	Bounce House Pros - Carnival games drop-off	
11:00am	Toilets Setup	
6:30pm	Security Arrives on site	

Friday, August 4th		
7:30am	VIP Breakfast - Host - Linda Moholt - Location: Hayden's - Create 4 raffle prizes (Lead: Cassie) -VIP Passes (?)	Staff: Dan/Jude
7:45am	Staff Arrives on site - Team Meeting (7:45 - 8:00) - Parking signs	
8:00am	Vendor Setup Assist Load-in -2 Volunteers at parking lot entrance -Staff on site assists load in w/golf carts	Lead: Charlie, Andrew Rillat Assist: Danelle @ 2:00

8:00am	Vendor Setup Assist Load-in -2 Volunteers at parking lot entrance -Staff on site assists load in w/ golf carts	Lead: Charlie, Andrew Rillat Assist: Danelle @ 2:00
8:00am	Equipment Load-in - Dumpsters - Misters (Pick up @ Interstate Special Events w/ Check and Credit Card) (4 total) - Set-up - Carnival Games	Lead: Charlie, Luke Assist:

9:00am	Beer Garden Setup	Lead: Linda, Charlie

10:00am	VIP Tent - Tables, Chairs, Catering Food (Steve assist), Beer, Cornhole	Lead: Morgan, Charlie
4:00pm - 6:00pm	Musicians Bigfoot Mojo -Roaming Musicians	

3:00pm	Pickleball - Instructors Arrive, begin setup - Staff places extra chairs around the courts	

1:00pm 2:00pm 3:00pm 6:00pm	Volunteers - Setup volunteers station - Shift 1 Volunteers Arrive, Check-in, Instruct responsibilities - Volunteers set-up at post - Shift 2 of volunteers arrive 30min overlap to learn responsibilities	
4:00pm	Festival Opens	

5:00pm 6:00pm	Music DanceHall Days - Load-in DanceHall Days - Sound Check
5:45pm 6:00pm 7:15pm	DJ is ready Bigfoot Mojo Ends, DJ Starts Mayor Welcome
7:30pm - 10:0pm	Dancehall Days Performance
9:30pm 9:45pm	Last Call - Alcohol Booth is Closed

Saturday

4:00am	Crawfish Crawl Staff arrives - Course Setup (Luke)	Course: Luke Start: Ross
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	<u> </u>
	- Vendor Start Setup (Ross)
5:30am	Registration Tent Setup (Cassie, Morgan)
6:30am 6:30am	Gear Check and Registration Open - Registration and Race-Day Packet Pick-up Open - All Vendors in place and ready to go (Cassie) - Sound Check
7:00am	DJ Music Starts
7:00am	Course setup Complete - All volunteers in place on course - Final course walk-through and dry ride - Text all staff to let them know course is officially ready.
7:30am	Pre-Race Announcements - The Les Schwab Tires and Hood to Coast Race Series welcomes you to the 2017 - Crawfish Crawl - 30 minutes until the Kids run - 60 minutes until the Race - Active Edge Warm-up Tent - Sponsor Announcements
7:45am	-Kids run
8:00am 8:10am	Pre-Race Announcements - Mayor Ogden Speech (Right before Start)
9:00am	5k/Half-marathon start Relay Race Starts
10:00am 12:00pm	First Racers Reach Finish Line -Finish Line Announcements to include Sponsors and Finishers Handing out of water and medals (Race Volunteers)

Locate and follow last walker/runner Last Walker Course is cleaned up.	

Festival

8:00am	Staff Arrives on site Team Meeting -Parking -Volunteer locations -Roles
9:00am 9:00am	Vendor Staff Arrives Lisa Mann Setup
9:30am 9:45am	Entrance in place Volunteers and Staff in place
10:00am	Festival Grounds Open - Crawkid Zone, Vendor Village, Food/Beer Emcee: Welcome - (depending on crowd size)
10:00am	Lisa Mann (10:00 - 12:00)

11:00am 11:00am	Emcee: Clown Announcement Clown, Magician, Balloon Creations - 11:00am - 3:00pm	
11:40am, 11:50am	Emcee announcement: Sack races on racing field, Corn Hole Tournament signup	
12:00pm 12:00pm 12:00pm	Sack Races - Kael Lisa Mann Breakdown Youth Music Project Setup and performance.	
12:30pm	Norman Sylvester Setup	

12:15pm 12:30pm, 12:45pm	Emcee announcement: Cornhole tournament sign- up @1:00., Kids watermelon eating contest@200	
1:00pm	Youth Music Project breakdown	
1:00pm	Corn Hole Tournament - Morgan	

1:00pm 1:30pm	Norman Sylvester Sound Check Norman Sylvester Starts
1:30pm 1:45, 2:00	Emcee Announcement: Watermelon eating contest @2:00, Water Balloon Toss @2:30
1:50pm 2:00pm	Mayor Emcee the Eating Contest Watermelon Eating Contest -
2:15pm 2:30pm	Emcee Announcement: Water Balloon Toss Water Balloon Toss - Kael
3:00pm	Norman Sylvester Breakdown
3:05pm 3:00pm	Ty Curtis Setup, soundcheck Face Painting

2:55pm 3:00pm	Emcee - Ty Curtis introduction Ty Curtis performance
5:20pm 5:30pm	Mayor Emcee Crawfish Eating Contest Crawfish Eating Contest - Brandon
5:00, 5:15,5:30	Emcee Announcement - Crawfish Eating Contest

5:30pm	Mayor Emcee the Eating Contest Crawfish Eating Contest - Brandon
6:00pm 6:00pm	Ty Curtis -Ends, tear down Curtis Salgado Set up
6:45pm 7:00pm	Mayor Speech and Introduction Live Music Curtis Salgado
9:30pm	Flame Twirlers
9:15pm	Emcee: Final Call
9:45pm 9:45pm	Curtis Finishes DJ plays nighttime music
10:00pm	Cleanup -Wait until crowd dissipates -Fold up tents, collect tables.
Sunday	Overnight security on site through Sunday morning

6.1.4 - Estimated overall attendance and the attendance at each major activity.

Crawfish Festival

Friday: 1,455

Saturday: 3,481

Total: 4,936

Crawfish Crawl

Crawfish 5k: 342

Crawfish Half-Marathon: 189

Relay: 148 Kids Run: 23

6.1.5 - A schedule of all fees, revenues, and expenditures

Crawfish Festival Profit/Loss 2017		
Income		
4-0000 REVENUE		
4-0140 Food Vendors	\$238.26	
4-0150 Beer Garden	\$15,062.72	
4-4200 Entry Fees	\$17,480.85	
4-4300 Sponsorship - Event Cash	\$33,442.13	

Total 4-0100 COMPENSATION RECEIVED \$66,223.96 Total Income \$66,223.96 Cost of Goods Sold \$934.00 5-5120 Decorations/Chutes/Banners \$934.00 Total 5-5110 Start /Course/ Finish \$934.00 5-5210 Permits \$169.00 5-5210 Permits \$169.00 5-5505 Food for event \$4,932.50 5-5506 Beer for event \$8,882.00 Total 5-5500 Race Supplies \$13,814.50 5-5710 Portable Toilets \$2,495.00 Total 5-5700 Sanitation \$2,495.00 Total 5-5000 COST OF GOODS SOLD \$17,412.50 Gross Profit \$48,811.46 Expenses 6-0050 Ambulance/Medical \$1,181.25 6-1510 Finish Entertainment \$13,202.12 6-1510 Finish Entertainment \$13,202.12 6-1510 Finish Entertainment \$13,00.00 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Lab	Total 4 0400 COMPENSATION DECEIVED	¢66 222 06
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5-5120 Decorations/Chutes/Banners \$934.00 Total 5-5110 Start /Course/ Finish \$934.00 Total 5-5100 Cost of Events \$934.00 5-5210 Permits \$169.00 Total 5-5200 Course Development \$169.00 5-5505 Food for event \$4,932.50 5-5506 Beer for event \$8,882.00 Total 5-5500 Race Supplies \$13,814.50 5-5710 Portable Toilets \$2,495.00 Total 5-5700 Sanitation \$2,495.00 Total 5-5700 Sanitation \$17,412.50 Gross Profit \$48,811.46 Expenses \$48,811.46 6-0050 Ambulance/Medical \$1,181.25 6-1510 Finish Entertainment \$13,202.12 6-1511 Band \$1,100.00 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 7041 6-6040 Contract Labor \$8,548.64 7040 Contract Labor \$8,548.64 6-6040 Contract Labor \$8,548.64 6-1042 Stages & Towers \$2,460.00	Total Income	\$66,223.96
Total 5-5110 Start /Course/ Finish \$934.00 Total 5-5100 Cost of Events \$934.00 5-5210 Permits \$169.00 Total 5-5200 Course Development \$169.00 5-5505 Food for event \$4,932.50 5-5506 Beer for event \$8,882.00 Total 5-5500 Race Supplies \$13,814.50 5-5710 Portable Toilets \$2,495.00 Total 5-5700 Sanitation \$2,495.00 Total 5-5700 Sanitation \$17,412.50 Gross Profit \$48,811.46 Expenses 517,412.50 Gross Profit \$48,811.46 Expenses 51,181.25 6-1510 Finish Entertainment \$13,202.12 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-6010 PUBLICITY \$1,795.	Cost of Goods Sold	
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Total 5-5200 Course Development \$169.00 5-5505 Food for event \$4,932.50 5-5506 Beer for event \$8,882.00 Total 5-5500 Race Supplies \$13,814.50 5-5710 Portable Toilets \$2,495.00 Total 5-5700 Sanitation \$2,495.00 Total 5-0000 COST OF GOODS SOLD \$17,412.50 Gross Profit \$48,811.46 Expenses \$1,181.25 6-050 Ambulance/Medical \$1,181.25 6-1510 Finish Entertainment \$13,202.12 6-1511 Band \$1,100.00 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting - Entertain. Production \$5,394.35 6-1046 Lighting - General	Total 5-5100 Cost of Events	\$934.00
5-5505 Food for event \$4,932.50 5-5506 Beer for event \$8,882.00 Total 5-5500 Race Supplies \$13,814.50 5-5710 Portable Toilets \$2,495.00 Total 5-5700 Sanitation \$2,495.00 Total 5-0000 COST OF GOODS SOLD \$17,412.50 Gross Profit \$48,811.46 Expenses \$1,181.25 6-050 Ambulance/Medical \$1,3202.12 6-1510 Finish Entertainment \$13,202.12 6-1511 Band \$1,100.00 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting - Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4	5-5210 Permits	\$169.00
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Total 5-5500 Race Supplies \$13,814.50 5-5710 Portable Toilets \$2,495.00 Total 5-5700 Sanitation \$2,495.00 Total 5-0000 COST OF GOODS SOLD \$17,412.50 Total Cost of Goods Sold \$17,412.50 Gross Profit \$48,811.46 Expenses \$1,181.25 6-050 Ambulance/Medical \$13,202.12 6-1510 Finish Entertainment \$13,202.12 6-1511 Band \$1,100.00 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades	5-5505 Food for event	\$4,932.50
5-5710 Portable Toilets \$2,495.00 Total 5-5700 Sanitation \$2,495.00 Total 5-0000 COST OF GOODS SOLD \$17,412.50 Total Cost of Goods Sold \$17,412.50 Gross Profit \$48,811.46 Expenses \$1,181.25 6-0050 Ambulance/Medical \$1,181.25 6-1510 Finish Entertainment \$13,202.12 6-1511 Band \$1,100.00 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1050 Course \$4,226.00	5-5506 Beer for event	\$8,882.00
Total 5-5700 Sanitation \$2,495.00 Total 5-0000 COST OF GOODS SOLD \$17,412.50 Total Cost of Goods Sold \$17,412.50 Gross Profit \$48,811.46 Expenses \$1,181.25 6-0050 Ambulance/Medical \$1,181.25 6-1510 Finish Entertainment \$13,202.12 6-1511 Band \$1,100.00 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 G-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting - Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1050 Course \$4,226.00 Total 6-1050 Course \$4,226.00	Total 5-5500 Race Supplies	\$13,814.50
Total 5-0000 COST OF GOODS SOLD \$17,412.50 Total Cost of Goods Sold \$17,412.50 Gross Profit \$48,811.46 Expenses \$1,181.25 6-050 Ambulance/Medical \$1,181.25 6-1510 Finish Entertainment \$13,202.12 6-1511 Band \$1,100.00 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1050 Course \$4,226.00	5-5710 Portable Toilets	\$2,495.00
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6-1510 Finish Entertainment \$13,202.12 6-1511 Band \$1,100.00 6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting - Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	Expenses	
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6-1520 Announcers \$350.00 6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-1510 Finish Entertainment	\$13,202.12
6-1530 Security \$809.75 Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting - Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-1511 Band	\$1,100.00
Total 6-1500 FINISH \$15,461.87 6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-1520 Announcers	\$350.00
6-6014 Advertising \$1,795.00 Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-1530 Security	\$809.75
Total 6-6010 PUBLICITY \$1,795.00 6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	Total 6-1500 FINISH	\$15,461.87
6-6040 Contract Labor \$8,548.64 Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-6014 Advertising	\$1,795.00
Total 6-6040 Contract Labor \$8,548.64 6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	Total 6-6010 PUBLICITY	\$1,795.00
6-6050 CONTRIBUTIONS & DONATIONS \$5,300.00 6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-6040 Contract Labor	\$8,548.64
6-1041 Tents, Tables & Other \$2,121.65 6-1042 Stages & Towers \$2,460.00 6-1045 Lighting - Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	Total 6-6040 Contract Labor	\$8,548.64
6-1042 Stages & Towers \$2,460.00 6-1045 Lighting - Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-6050 CONTRIBUTIONS & DONATIONS	\$5,300.00
6-1045 Lighting -Entertain. Production \$5,394.35 6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-1041 Tents, Tables & Other	\$2,121.65
6-1046 Lighting - General \$2,037.79 Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-1042 Stages & Towers	\$2,460.00
Total 6-1040 Start / Finish \$12,013.79 6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-1045 Lighting -Entertain. Production	\$5,394.35
6-1052 Barricades \$4,226.00 Total 6-1050 Course \$4,226.00	6-1046 Lighting - General	\$2,037.79
Total 6-1050 Course \$4,226.00	Total 6-1040 Start / Finish	\$12,013.79
	6-1052 Barricades	\$4,226.00
	Total 6-1050 Course	\$4,226.00
Total 6-6080 EQUIPMENT (RENTAL) \$16,239.79	Total 6-6080 EQUIPMENT (RENTAL)	\$16,239.79
6-6294 Auto Rental \$920.00	6-6294 Auto Rental	\$920.00
6-6296 Staff Fuel \$112.39	6-6296 Staff Fuel	\$112.39
0 0200 01411 1401	Total 6-6292 Automobiles	\$1,032.39
Total 6-6292 Automobiles \$1,032.39	6-6302 Work and Employee /Meals	\$24.38

Total 6-6300 Meals	\$24.38
Total 6-6290 TRAVEL & ENTERTAINMENT	\$1,056.77
Total 6-0000 EXPENSES	\$49,583.32
Total Expenses	\$49,583.32
Net Operating Income	-\$771.86
Net Income	-\$771.86

6.1.6 - List of accidents, property damage, claims made

Claims:

Tualatin Kiwanis Club – Vendor

- Claims violation of vendor agreement by allowing two vendors to sell elephant ears.
 - Application process and other necessary adjustments have been made to address the issue.

Tualatin Parks and Recreation Staff

- Minor grass damage due to excess water from misters.
- Minor damage to public restrooms and lack of restroom soap.

1.1.7 - Copies of major marketing documents and advertisements

Pamplin Media

- 16-page insert published and distributed to a readership of over 60,000 in Beaverton, Tigard, Tualatin, Lake Oswego, West Linn and Wilsonville.
 - o http://publications.pmgnews.com/fpubs/2017/tualatin-crawfish-festival-2017/mobile/index.html

Tualatin Life

- 4-page insert outlining the Tualatin Crawfish Festival and Tualatin Crawfish Crawl.

For PDF formats of either documents please contact Charles Farrenkopf at Charles@htcrelay.com

1.1.8 - Statement that all employees, vendors, and others that are due payment for products and services have been paid in full.

It is to the best of our understanding that employees, vendors and third-party contractors have been paid in full. Any outstanding debts will be corrected appropriately.

1.1.9 - Summary of operation concerns and areas to improve for future festivals.

Improvement

- Improve vendor application and location process.
- Expand efforts to connect and work with local businesses.
- Provide activities that spur community involvement.
- Sell advertising space to local companies.
- Provide more activities for consumers.
- Increase marketing efforts through mediums like Alpha Media and Entercom.

1.1.10 - Any other relevant issues Better Series, LLC wants to address

We would like the City of Tualatin to consider moving the date of the festival. We identify weather as a primary combatant to attendance and would like to have the festival before the heatwave.

City of Tualatin

Summer Programs Recap and Fall Preview 2017



Tualatin Public Library



New online reading log options!

3,000+ books given away

Weekly outreach at Summer Lunch site

Great participation by all ages

Revamped Summer Teen Volunteer program!









Summer Reading at the Commons



Summer Reading fosters human development through promoting literacy & education, increases cultural unity, and creates a sense of place.



Summer Camp 2017



6 weeks, 24 sessions for ages 4-11 52 kids per day, 1,560 total 6,723 hours!



Teen Adventure Camp



9 weeks, 18 sessions 24 teens per day, 648 total 4,860 hours











3 days, 52 artists
Live music
Kids' art tent
Chalk it Up
2,500 people



Teen Volunteers





TEAM Tualatin 71 volunteers, 2,057 service hours

Library 37 volunteers, 940 hours

Tualatin Youth Advisory Council

18 volunteers, 350 hours



Police

National Night Out

20 neighborhood events

GREAT Camp

Gang Resistance Education and Training

Four weeks with 212 students



Juanita Pohl

Summer Programs



Recreation Partners

Tualatin Crawfish Festival

Music, food, contests, and activities

Tualatin Heritage Center

Ongoing programs and events

Browns Ferry Park

Kayak & canoe rentals

Willowbrook Arts Camp

36th Summer

Tigard-Tualatin Summer Lunch Program

Community Park, Atfalati Park, Tualatin Public Library

YMCA and Skyhawks Camps



Facility Rentals

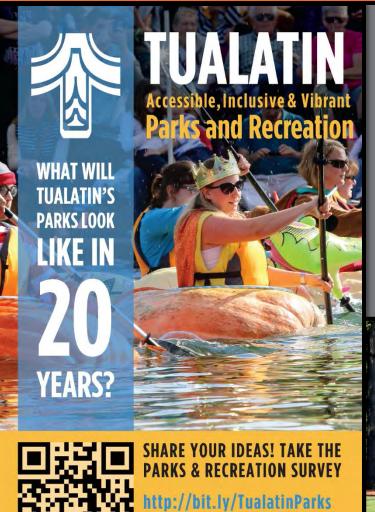
250 picnic shelter rentals, over 7,000 people

550 sports field reservations





Parks & Recreation Master Plan



complete the survey for a

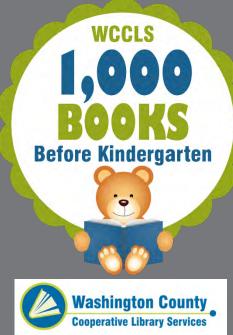
- Over 900 people have participated in pop-up activities.
- Over 8,000 emails have been sent about the online survey.
- **Approximately 500 people** have taken the survey.
- **Twenty three** attended the first Project Advisory Committee Meeting. *As of August 31, 2017

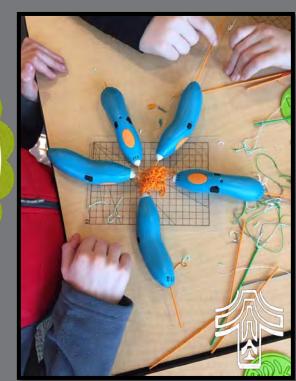


Tualatin LibraryFall Preview

One Thousand Books Before Kindergarten launch Homework Help at the library and online with Brainfuse Schools' Out Makerspace





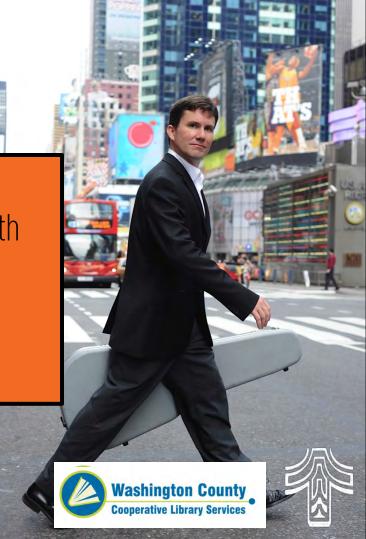


Tualatin Library Fall Preview



Hispanic Heritage Month Adulting 101 Series Music Programs





Volunteer Services

Fall Preview



Fall Volunteer Programs at the Library

Spruce up the Library
Tween Takeover
Teen Volunteer Club

Put Down Roots in Tualatin

Tree planting season October - May Brown's Ferry Park, Tualatin Community Park, Tualatin River Greenway Trail





Juanita Pohl Center

Fall Preview





Active Aging Week

September 25 - 29

Commit to be Fit!

September 6 - November 17

Veterans' Recognition Breakfast

Thursday, November 9



Tualatin Youth Advisory Council's

Haunted House



West Coast Giant Pumpkin Regatta

Saturday, October 21, 2017





14TH ANNUAL WEST COAST GIANT PUMPKIN REGATTA

Saturday, October 21, 2017 Lake of the Commons 10:00am-4:00pm

Giant Pumpkin Races * 5k
Regatta Run* Terminator
Weigh Off * Family
Entertainment * Pie Eating
Contests * Costume Contests
* Crafts * Food * and more!

Free Admission!









Transient Lodging Taxes (TLT)

City Council Work Session September 25, 2017



Tonight's Discussion

- Background/History of TLT in Washington County
- State Statutes and Current Rates
- Projected Local TLT Revenue and Potential Uses
- Next Steps



TLT in Washington County

- Transient Lodging Tax, or TLT, is a countywide tax on hotel-motel occupancy
- Originally adopted by Washington County in 1974 (5%)
 - Increased to 7% in 1985
 - Increased to 9% in 2006
- Washington County Code governs the tax, including allocation of the 9% tax rate



TLT in Washington County

1% to County Fair

3% Promotion of Tourism by the County – Allocated to WCVA

5% Split Between Washington County and City of Tualatin (2.5% for each entity)



TLT in Washington County

- IGA between Washington County and the City of Tualatin for County to collect and distribute revenues
 - Prior to July 2016, County Code did not allow cities to have their own TLT rate, without forfeiting current 2.5% allocation
 - County Commissioners adopted changes to the ordinances to allow cities to pass their own tax, to be stacked on 9% rate, retaining current allocations



State Statutes and Rate

- HB 2267, passed in 2003, established a 1% statewide TLT and created the Oregon Tourism Commission
 - Placed restrictions on any new TLT imposed by cities or counties by requiring at least 70% of net revenue to go towards "tourism promotion" or "tourism related facilities"
- Increased statewide TLT rate to 1.8% in 2016



Definitions in Oregon Statutes

- Tourism
 - Economic activity resulting from tourists
- Tourist
 - A person who, for business, pleasure, recreation or participation related to the arts, heritage or culture
 - Travels from their community of residence to Tualatin
 - Community of residence is more than 50 miles from Tualatin; or
 - Includes an overnight stay



Definitions in Oregon Statutes

• Tourism Promotion

- Advertising, publicizing or distributing information for purpose of attracting/welcoming tourists
- Strategic planning to stimulate future tourism development
- Operating tourism promotion agencies
- Marketing special events and festivals
- Tourism-related Facility
 - Conference center, convention center or visitor information center
 - Improved real property, useful life of 10 yrs or more and has substantial purpose supporting/attracting tourists



Washington County Cities with Local Rates

City	Local Rate	Total Rate
Beaverton	4.00%	14.8%
Hillsboro	3.00%	13.8%
Tigard	2.50%	13.3%

Other City's Rates:

City	Total Rate
Portland	15.3%
Lake Oswego	13.8%
Wilsonville	10.8% (Wash Co.) 12.8% (Clack Co.)



Projected Revenue – Local Rate

	2.5%	3.0%	4.0%
Total	\$300,000	\$360,000	\$480,000
Restricted - Tourism	\$210,000	\$252,000	\$336,000
Unrestricted	\$90,000	\$108,000	\$144,000



Possible Uses of Revenues

- Trail Projects
 - Ice Age Tonquin Trail
 - Ice Age Discovery Trail Visitors Center
- Tualatin Historical Society/Heritage Center Programs
- Tualatin Art Walk
- Chamber of Commerce/Visitors Center
- Special Events
 - Pumpkin Regatta
 - ArtSplash
 - Crawfish Festival
- Tourism Promotion



Next Steps

- Direction from Council on whether or not to explore a local TLT
- If so, we will:
 - Meet with hoteliers and Washington County
 Visitors Association
 - Continue to develop potential uses
 - Bring ordinance to Council
 - Update IGA with Washington County

