

RESOLUTION NO. 5125-12

RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2012 - 2013  
BUDGET

WHEREAS after the budget process for the 2012-2013 fiscal year was completed, an occurrence or condition arose that could not have been ascertained at the time of the budget preparation; and

WHEREAS in order to lawfully comply with the requirements of Local Budget Law, increases in budgeted resources and requirements are necessary; and

WHEREAS Oregon Revised Statutes (ORS) 294.480 allows for the preparation and adoption of a supplemental budget.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize spending of additional resources; and

Section 2. Increased resources and requirements should be made as detailed in Exhibit A to this Resolution.

INTRODUCED AND ADOPTED this 10th day of December, 2012.


CITY OF TUALATIN, OREGON

BY  \_\_\_\_\_  
Mayor

ATTEST:

BY  \_\_\_\_\_  
City Recorder

APPROVED AS TO LEGAL FORM

  
\_\_\_\_\_  
CITY ATTORNEY

**Exhibit A-Resolution Dec 2012**

**City of Tualatin  
Fiscal Year 2012 - 2013  
Budget Changes, December 2012**

<u>Existing Appropriation Transfer:</u>		<u>To</u>		<u>From</u>		<u>Notes</u>	
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Notes</u>
Fund Projects	\$ 100,000	012-0000-601.70-09	Contingency	012-0000-601.97-01	\$ 100,000		Boones Ferry Waterline
Transfer to Gas Tax Fund	\$ 70,000	060-6000-611.69-17	Future Years Projects	060-6000-621.98-08	\$ 70,000		Bike Lane Construction on Marinazzi Ave, as part of water and sewer project
<b><u>Appropriation of Increased Revenues:</u></b>							
<u>Increase - Revenue</u>		<u>Increase - Expenditure</u>				<u>Notes</u>	
Gas Tax Fund		Amount		Amount			
Other Misc Income	\$ 48,890	017-0000-486.01-01	Transfer to Leveton Projects Fund	017-0000-621.69-43	\$ 48,890		Zone of Benefit Recovery Payment
Transfer from Infrastructure Reserve	\$ 70,000	017-0000-492.60-00	Fund Projects	017-0000-621.70-09	\$ 70,000		Bike Lane Const. - See above
General Fund							
PCN Operations Grant	\$ 52,553	001-0000-442.01-03	Equipment and Furnishings - IS	001-1080-511.70-01	\$ 52,553		Network Equipment Grant from MACC