

RESOLUTION NO. 5099-12

RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2011 - 2012  
BUDGET

WHEREAS after the budget process for the 2011-2012 fiscal year was completed, an occurrence or condition arose that could not have been ascertained at the time of the budget preparation; and

WHEREAS in order to lawfully comply with the requirements of Local Budget Law, increases in budgeted resources and requirements are necessary; and

WHEREAS Oregon Revised Statutes (ORS) 294.480 allows for the preparation and adoption of a supplemental budget.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize spending of additional resources; and

Section 2. Increased resources and requirements should be made as detailed in Exhibit A to this Resolution.

INTRODUCED AND ADOPTED this 14th day of May, 2012.

CITY OF TUALATIN, OREGON

BY

  
\_\_\_\_\_  
Mayor

ATTEST:

BY

  
\_\_\_\_\_  
City Recorder

APPROVED AS TO LEGAL FORM

  
\_\_\_\_\_  
CITY ATTORNEY

**Exhibit A-Resolution May 2012**

**City of Tualatin  
Fiscal Year 2011 - 2012  
Budget Changes, May 2012**

Existing Appropriation Transfer:		To		From		Notes	
	Amount		Amount		Amount		Amount
Fund Projects	\$ 150,000	032-0000-601.70-09	\$ 150,000	Contingency	032-0000-601.97-01	ASR & Boones Ferry Waterline	\$ 150,000
Full-Time Salaries	\$ 15,000	001-1080-511.10-01	\$ 15,000	Contingency	001-1990-511.97-01	IS Assessment and Interim Staffing	\$ 65,000
Consultants	\$ 50,000	004-1080-511.49-02	\$ 50,000				
Fund Projects	\$ 60,000	013-0000-611.70-09	\$ 60,000	Contingency	013-0000-611.97-01	Dakota Chieftain Project	\$ 60,000
Fund Projects	\$ 35,000	015-0000-631.70-09	\$ 35,000	Contingency	015-0000-631.97-01	Dakota Chieftain Project	\$ 35,000
Full-Time Salaries	\$ 42,000	003-3030-514.10-01	\$ 42,000	Contingency	003-3030-514.97-01	Permit Tech	\$ 32,000
FICA	\$ 4,000	003-3030-514.11-02	\$ 4,000	Consultants	003-3030-514.49-02		\$ 25,000
Pension	\$ 6,000	003-3030-514.11-04	\$ 6,000				
Insurance	\$ 5,000	003-3030-514.11-06	\$ 5,000				
<b>Appropriation of Increased Revenues:</b>							
<b>Increase - Revenue</b>		<b>Amount</b>		<b>Increase - Expenditure</b>		<b>Amount</b>	
Gas Tax Fund	\$ 24,618	017-0000-486.01-01	\$ 24,618	Transfer to Leveton Projects Fund	017-0000-621.69-43	Zone of Benefit Recovery Payment	\$ 24,618
Other Misc Income							
General Fund	\$ 115,000	001-0000-481.01-01	\$ 115,000	Full-Time Salaries	001-1050-511.10-01	Municipal Court Staffing, Materials and Services and Council Building Remodel	\$ 56,000
Municipal Court Fines				FICA	001-1050-511.11-02		\$ 4,500
				Pension	001-1050-511.11-04		\$ 8,000
				Insurance	001-1050-511.11-06		\$ 17,500
				Office Supplies	001-1050-511.30-01		\$ 1,500
				Printing and Postage	001-1050-511.30-02		\$ 4,000
				Personal Computer/Laptops	001-1050-511.41-07		\$ 3,500
				R&M - Major Projects	001-1510-519.70-50		\$ 20,000
Park Development Fund	\$ 20,200	036-0000-442.05-15	\$ 20,200	Fund Projects	036-0000-551.70-09	Increased CDBG Funding	\$ 20,200
CDBG Funding						Pohl Center Renovation	