

RESOLUTION NO. 5378-18

A RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2017 - 2018 FISCAL YEAR BUDGET

WHEREAS, after the budget process for the 2017-2018 fiscal year was completed, an occurrence or condition arose which had not been ascertained at the time of the budget preparation;

WHEREAS, in order to lawfully comply with Local Budget Law, changes to the adopted 2017-2018 budget are necessary;

WHEREAS, Oregon Revised Statutes (ORS) 294.463 allows for transfers of appropriations within a fund;

WHEREAS, the reclassification of a position within the Road Operating Fund resulted in increased expenditures in the Personal Services category;

WHEREAS, ORS 294.466 allows for additional appropriations of fees or charges that must be paid on a pass-through basis to another municipal corporation; and

WHEREAS, the City received higher than projected Sewer System Development Charges (SDC) revenue during the fiscal year and must be paid to Clean Water Services.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize the changes described above.


Section 2. Increased resources and requirements should be made as detailed in Exhibit A to this Resolution, which is attached and incorporated by reference.

Section 3. This resolution is effective upon adoption.

INTRODUCED AND ADOPTED this 25th day of June, 2018.

CITY OF TUALATIN, OREGON

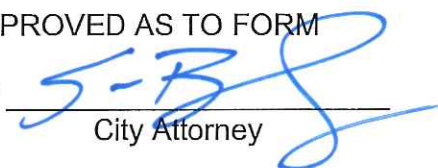
BY



Mayor

APPROVED AS TO FORM

BY



City Attorney

ATTEST:

BY



City Recorder

Exhibit A - Resolution No. 5378-18

**City of Tualatin
Fiscal Year 2017 - 2018
Budget Changes, June 2018**

<u>Existing Appropriation Transfer:</u>		<u>To</u>	<u>Amount</u>	<u>From</u>	<u>Amount</u>	<u>Notes</u>
Road Operating Fund	Salaries and Wages - Full Time	217-50-55-51001	\$ 10,000	Contingency	217-50-55-61000	Position Reclassification
Appropriation of Increased Revenues:						
<u>Increase - Revenue</u>		<u>Amount</u>	<u>Increase - Expenditure</u>	<u>Amount</u>	<u>Notes</u>	
Sewer Development Fund	Beginning Fund Balance	\$ 45,900				
	System Development Charges	\$ 18,100	System Development Charges - CWS	533-50-54-54502	64,000	Pass Through Portion to CWS