

RESOLUTION NO. 5356-18

RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2017 - 2018
BUDGET

WHEREAS after the budget process for the 2017-2018 fiscal year was completed, an occurrence or condition arose which had not been ascertained at the time of the budget preparation; and

WHEREAS in order to lawfully comply with the requirements of Local Budget Law, increases in budgeted resources and requirements are necessary; and

WHEREAS Oregon Revised Statutes (ORS) 294.471 allows for the preparation and adoption of a supplemental budget.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize spending of additional resources; and


Section 2. Increased resources and requirements should be made as detailed in Exhibit A to this Resolution.

INTRODUCED AND ADOPTED this 26th day of February, 2018.

CITY OF TUALATIN, OREGON

BY  _____
Mayor

APPROVED AS TO FORM:

BY  _____
City Attorney

ATTEST:

BY  _____
City Recorder

City of Tualatin
 Fiscal Year 2017 - 2018
 Budget Changes, February 2018

<u>Appropriation of Increased Revenues:</u>					
	<u>Increase - Revenue</u>	<u>Amount</u>	<u>Increase - Expenditure</u>	<u>Amount</u>	<u>Notes</u>
Road Utility Fee Fund					
Sidewalk/Tree Program	216-00-00-44501	\$ 22,500	Sidewalk/Tree Program	216-50-55-56435	Additional Revenue Allocated to Program
General Fund					
Donations - Assorted	100-00-00-46406	\$ 7,600	Equipment & Furnishings - JPC	100-40-40-57001	Donation used for JPC Kitchen Renovation
Library Revenue - Washington County	100-00-00-43801	\$ 27,205	Equipment & Furnishings - Library	100-40-41-57001	Additional W/CCLS Revenue to fund furniture replacement