

RESOLUTION NO. 5710-23

A RESOLUTION AMENDING WATER, SEWER, STORMWATER, ROAD AND PARKS UTILITY FEE RATES INSIDE THE CITY OF TUALATIN AND RESCINDING RESOLUTION 5629-22

WHEREAS, under TMC 2-6, the City established System Development Charges; and

WHEREAS, under TMC 3-2, 3-3, 3-4 and 3-7, the Council established rates for water, sewer, stormwater (also known as "surface water" and "storm sewer"), road and parks utility fees;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. Water, Sewer, and Stormwater System Development Charges.

- (a) The schedule for the Water System Development Charges, as set effective February 1, 2023, are as follows:

Meter Size	Meter Unit Equivalent	System Development Charge*
5/8" X 3/4"	1	\$ 5,566
3/4" X 3/4"	1.5	\$ 8,348
1"	2.5	\$ 13,912
1 1/2"	5	\$ 27,827
2"	8	\$ 44,522
3"	15	\$ 89,044
4"	25	\$ 139,133
6"	50	\$ 278,264
8"	80	\$ 445,221
10"	115	\$ 640,007
* The SDC payment for a single-family residence will be based on the meter size required for domestic water service and irrigation service. If a larger meter is required only for residential fire sprinkler service, the higher fee will not be charged.		

- (b) On February 1st of each year, the Water SDC fees shall automatically increase. The amount of increase shall be the change in Engineering News Record (ENR) Construction Cost Index (CCI) for Seattle, WA. This increase will not require further action by the City Council
- (c) The schedule for the Sewer System Development Charges, per Equivalent Dwelling Unit (EDU), as of July 1, 2023, is as follows:

	System Development Charge
Regional Rate	\$ 6,552.24
Local Rate	\$ 271.76
Total Rate	\$ 6,824.00

- (d) The Stormwater System Development Charges, per Equivalent Service Unit (ESU), as of July 1, 2023, is \$660.00

Section 2. In Lieu Tax Payments. Where the City provides water service to properties outside of the City, which are not subject to bond taxes levied by the City for water system improvements, properties served by the City shall pay in lieu tax payment to the City as follows:

Annually within ninety (90) days after the true cash values are fixed by the tax assessing authority for those properties located outside of the City that are served by City water, the City will compute the "In Lieu Tax Payment" applying the City's tax rate for water system improvements for that year to the taxable value furnished to the City. Payment of the obligation of the "In Lieu Tax Payment" will be made to the City within thirty (30) days of the bill being presented from the City to the property receiving City water service.

Section 3. Service Line Installation Charges.

- (a) Prior to installation of the requested service line, the customer will make a deposit to the City based on an estimate of the actual costs plus 15%.
- (b) When the installation is completed, the customer will pay the balance or be refunded the amount of the deposit not used.

Section 4. Meter Installation Charges.

- (a) Deposits for installation of new water meters are as follows:

METER METHOD	
Meter Size (in inches)	Installation Charge
5/8 x 3/4, Drop-in meter	\$140
1, Drop-in meter	\$300
1½, Drop-in meter	\$540
2, Drop-in meter	\$790
3, drop-in meter	Cost plus 15%
4, drop-in meter	Cost plus 15%
6, drop-in meter	Cost plus 15%
8, drop-in meter	Cost plus 15%
10, drop-in meter	Cost plus 15%
12, drop-in meter	Cost plus 15%

- (b) Prior to the installation of the requested meter, the customer will make a deposit to the City based on an estimate of the actual cost. When the installation is completed the customer will pay the balance, or be given a refund of the amount of deposit not used.

- (c) For Meters requiring a new or larger service line, please reference Section 3. (Service Line Installation) above.

Section 5. Monthly Rates for Water, Sewer, Stormwater, Road and Parks Utility.

- (a) The schedule of monthly Water rates is amended as follows:

METER SIZE	FACILITIES CHARGE		SERVICE CHARGE	WATER CHARGE PER 100 CUBIC FT
	CLASS 1	CLASS 2		
5/8" x 3/4"	\$ 5.47	\$ 5.47	\$ 5.53	\$ 3.90
1"	\$ 13.73	\$ 13.73	\$ 5.53	\$ 3.90
1 1/2"	\$ 27.38	\$ 27.38	\$ 5.53	\$ 3.90
2"	\$ 43.78	\$ 43.78	\$ 5.53	\$ 3.90
3"	---	\$ 59.95	\$ 5.53	\$ 3.90
4"	---	\$ 102.65	\$ 5.53	\$ 3.90
6"	---	\$ 222.41	\$ 5.53	\$ 3.90
8"	---	\$ 427.80	\$ 5.53	\$ 3.90

The customer classes are:

Class 1: All single-residential dwellings, duplexes and triplexes; and

Class 2: All other services not included in Class 1.

- (b) The schedule of monthly Sewer rates are as follows:

	BASE CHARGE (per Dwelling Unit, or EDU)	USE CHARGE Per CCF (hundred cubic feet), winter average
Regional Rate	\$ 28.38	\$ 1.8800
Local Rate	\$ 8.93	\$ 0.6070

- (c) The schedule of monthly Stormwater rates are as follows, per ESU:

	BASE CHARGE
Regional Rate	\$ 2.63
Local Rate	\$ 8.84

- (d) The schedule of monthly Road Utility Fee rates for Residential Customer Groups are as follows:

Customer Group	Per Unit
Single Family Residential	\$ 6.60
Multi-Family Residential	\$ 5.97

- (e) The schedule of monthly Road Utility Fee rates for Non-Residential Customer Groups are as follows:

Customer Group	Per Thousand Square Feet	Flat Fee
Non-Residential Group 1	\$ 1.63	\$ 4.09
Non-Residential Group 2	\$ 2.82	\$ 4.09
Non-Residential Group 3	\$ 7.01	\$ 4.09
Non-Residential Group 4	\$ 15.80	\$ 4.09
Non-Residential Group 5	\$ 45.12	\$ 4.09
Non-Residential Group 6	\$ 107.78	\$ 4.09
Non-Residential Group 7	\$ 12.53	\$ 4.09

(f) The schedule of monthly Parks Utility Fee rates are as follows:

Customer Group	Per Dwelling Unit
Residential	\$ 5.00
Non-Residential ¹	\$ 5.00

¹ Each non-residential property is one equivalent dwelling unit.

Section 6. Water Wheeling Agreements. The Council may enter into water wheeling agreements with other jurisdictions. These agreements will contain specific water rates and charges for each individual agreement.

Section 7. Charges for Fire Protection Service. The monthly charges for standby fire protection service are as follows:

Service Size	Rate
4"	\$ 19.44
6"	\$ 42.07
8"	\$ 81.44
10"	\$ 129.44

Section 8. Miscellaneous Charges. The following charges are imposed for service restoration, service termination and for account delinquencies:

(a) **Restoration Charge.**

(1) Where service has been terminated for delinquent bills or other violations, the charge for restoration of service shall be \$30.00.

(2) Water shall only be restored between 7:00 a.m. and 4:00 p.m., Monday through Friday, excluding holidays.

(b) **Shut-Off or Turn-On.** When requested by a customer, the City will perform shut-off or turn-on service for the following fee:

<u>REQUEST</u>	<u>CHARGE</u>
During office hours	\$50.00
After office hours	Cost of labor and materials incurred by the city to preform service.
Office Hours are 7:00 a.m. – 4:00 p.m., Monday-Friday, excluding holidays.	

(c) **Delinquency Notification Charge.** Whenever a utility account remains delinquent ten (10) days after the date of the mailed delinquent notice, a charge of \$10.00 may be assessed to the account to cover the costs of handling the delinquent account.

(d) **Restore Meter Removed by City Due to Violation of TMC 3-3-200 Charge.**

When the City finds that one or more provisions of TMC 3-3-200 have been violated, the City may remove the meter and assess to the account a restoration charge of \$50.

Section 9. Temporary Water Services, Bulk Water, and Hydrant Fees.

(a) The charge for the hydrant meters and accessory equipment, temporary water services, water use, and hydrant flow tests are as follows:

Item	Charge
Temporary Water Service Application Fee	\$175
Temporary Water Service, per fill Fee	\$ 20
Hydrant Service Fees and Deposits	
3 inch hydrant meter deposit	\$1,500
Daily rental fee 3 inch hydrant meter	\$5
Hydrant meter installation and removal	\$100
Hydrant meter relocation (per occurrence)	\$100
Hydrant chapman valve deposit	\$250
Hydrant wrench deposit	\$30
Backflow device deposit	\$175
Repair hydrant, equipment, or water system damage	Time & Materials
Temporary Service Fees and Deposit	
5/8 x 3/4 inch water meter deposit	\$140
1 inch temporary water meter deposit	\$300
1.5 inch temporary water meter deposit	\$600
2 inch temporary water meter deposit	\$900
Meter installation and removal fee	\$180
Temporary Service Water Rates	
Water Rate per CCF (with existing service)	Current residential rate
Water Rate per CCF (construction/ no existing service)	Current residential rate +50%
Water Rate per CCF (all other uses including mobile businesses or for use outside Tualatin)	Current residential rate +100%

Miscellaneous Fees	
Hydrant flow test	\$250

- (b) Only temporary water obtained at the current residential rate +100% can be used outside Tualatin city limits.
- (c) Hydrant meter permits expire after six months. At that time, the permit is expired and the meter will be removed.
- (d) Temporary water service permits are valid for up to one (1) year.
- (e) Water use is billed at the current rate at the time the meter is returned.

Section 10. Prior Resolutions Rescinded. Resolution 5629-22 is rescinded effective July 1, 2023.


Section 11. Effective Date. The effective date of this resolution is July 1, 2023, for service after June 30, 2023.

INTRODUCED AND ADOPTED this 26th day of June 2023.

CITY OF TUALATIN, OREGON

BY 
Mayor

ATTEST:

BY 
Sherilyn Lombos (Jun 27, 2023 13:56 PDT)
City Recorder











Reso No 5710-23 Utility Rates

Final Audit Report

2023-06-27

Created:	2023-06-27
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