



MEMORANDUM CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

FROM: Sherilyn Lombos, City Manager

DATE: MARCH 14, 2016

SUBJECT: Work Session for March 14, 2016

6:15 p.m. (20 min) – Update on Washington County’s Major Streets Transportation Improvement Program (MSTIP) 3e Project. MSTIP is a transportation funding program through Washington County that has existed since the early 1990’s. Each MSTIP cycle is generally five years long and the funding is split between the Commissioner districts to ensure that the funds are distributed throughout the Council. In 2019, the MSTIP-3e cycle will begin; in preparation for that, Washington County is preparing an initial project list. Tonight’s update is intended to provide the City Council an update on the program, potential Tualatin projects for the next cycle and a project timelines prior to the April Washington County Coordinating Committee and public involvement process.

6:35 p.m. (15 min) – Stafford Area Update. Staff will provide an update on the latest developments as they relate to the Stafford area.

6:50 p.m. (10 min) – Council Meeting Agenda Review, Communications & Roundtable. Council will review the agenda for the March 14th City Council meeting and brief the Council on issues of mutual interest.



MEMORANDUM

CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Zoe Monahan, Management Analyst
Alice Cannon, Assistant City Manager

DATE: 03/14/2016

SUBJECT: Washington County's Major Streets Transportation Improvement Program (MSTIP) 3e Project Update

ISSUE BEFORE THE COUNCIL:

MSTIP 3e project update.

EXECUTIVE SUMMARY:

The Major Streets Transportation Improvement Program (MSTIP) is a funding program through Washington County. Since the early 1990's the program has been funded through the County's general fund. Each MSTIP cycle is generally five years long and the funding is split between the Commissioner districts to ensure that the funds are distributed throughout the county.

The program has been very beneficial. Here are the past MSTIP projects which have impacted Tualatin:

MSTIP 1 (1986)

- Tualatin Sherwood Road – Edy Road to Boones Ferry Rd
- Western Bypass Study

MSTIP 2 (1989)

- Tualatin Sherwood Road / Edy Road – Boones Ferry Road to Highway 99W

MSTIP 3 (1995)

- Lower Boones Ferry Road – Bridgeport Road to Boones Ferry Road
- Tualatin Road – 115th Avenue to Boones Ferry Road

MSTIP 3b (2004)

- Commuter Rail (WES)

MSTIP 3c (2006)

- I-5 / 99W Connector, Basalt Creek Transportation Refinement Plan, and 124th Avenue Extension design and Right-of-way
- Boones Ferry Road – Norwood Road to Day Road

MSTIP 3d (2012)

- 124th Avenue Extension – Tualatin-Sherwood Road to Tonquin Road
- Tualatin-Sherwood Road – Intelligent Traffic Signals (Phase 2)

Total: Approximately *\$85 Million* over the life of the program through MSTIP 3d. The City also received \$750,000 in MSTIP Opportunity Funds for the Tualatin River Green Way Trail.

In 2019, the MSTIP 3e cycle will begin. Washington County is preparing a 150% project list which will be available for public comment in the spring. This update is intended to provide the City Council an update on the program, potential Tualatin projects, and project timeline prior to the April Washington County Coordinating Committee (WCCC) and public involvement process.

Attachments: [MSTIP 3e Presentation](#)



MSTIP 3e Project Update

Tualatin City Council
Work Session
March 14, 2016



MSTIP Background

- The Major Streets Transportation Improvement Program (MSTIP) program began as a series of voter approved serial levies (1986, 1989 and 1995); it was rolled into the county's fixed tax rate in the late 1990s.
- MSTIP 1, 2 & 3 were voter approved.
- MSTIP 3b, 3c, 3d and 3e are funded through the County General Fund.

MSTIP 3e

- \$157.5 million project funding available from 2019 – 2023
- \$7.5 million MSTIP Opportunity Fund
- \$39.4 million (approx.) per County Commissioner District
- Projects must be on the *Washington County Systems of Countywide Interest* map to qualify for funding.

MSTIP 3e – Current Status

- Washington County is now narrowing an Initial Project Candidate List to a 150% List.
- 150% List is expected to be discussed at the April WCCC meeting.



MSTIP

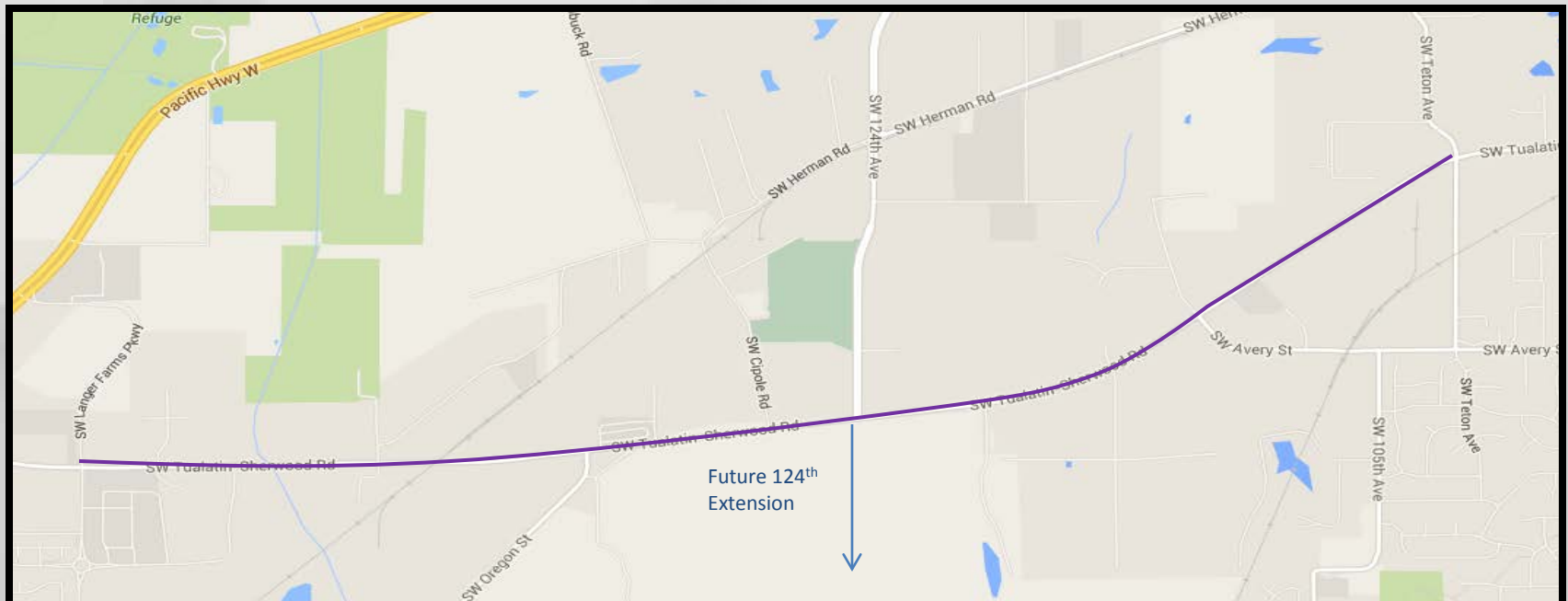
MAJOR STREETS TRANSPORTATION IMPROVEMENT PROGRAM

Tualatin Projects on the Initial Project Candidate List

- **Tualatin – Sherwood Road**
- **Basalt Creek Parkway**
- **Boones Ferry Road**

Tualatin Projects on the Initial Project Candidate List

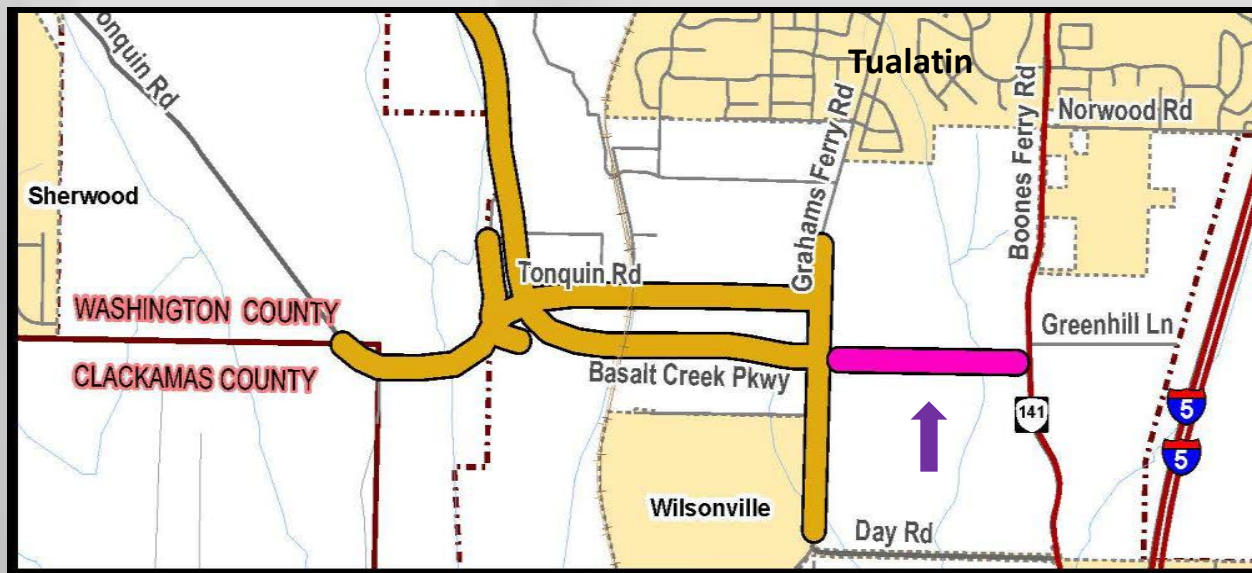
- Tualatin – Sherwood Road
 - \$25 million (2018 \$)
 - Widen to 5 lanes; bike/pedestrian infrastructure from Teton to Langer Farms Parkway (Sherwood)



Tualatin Projects on the Initial Project Candidate List

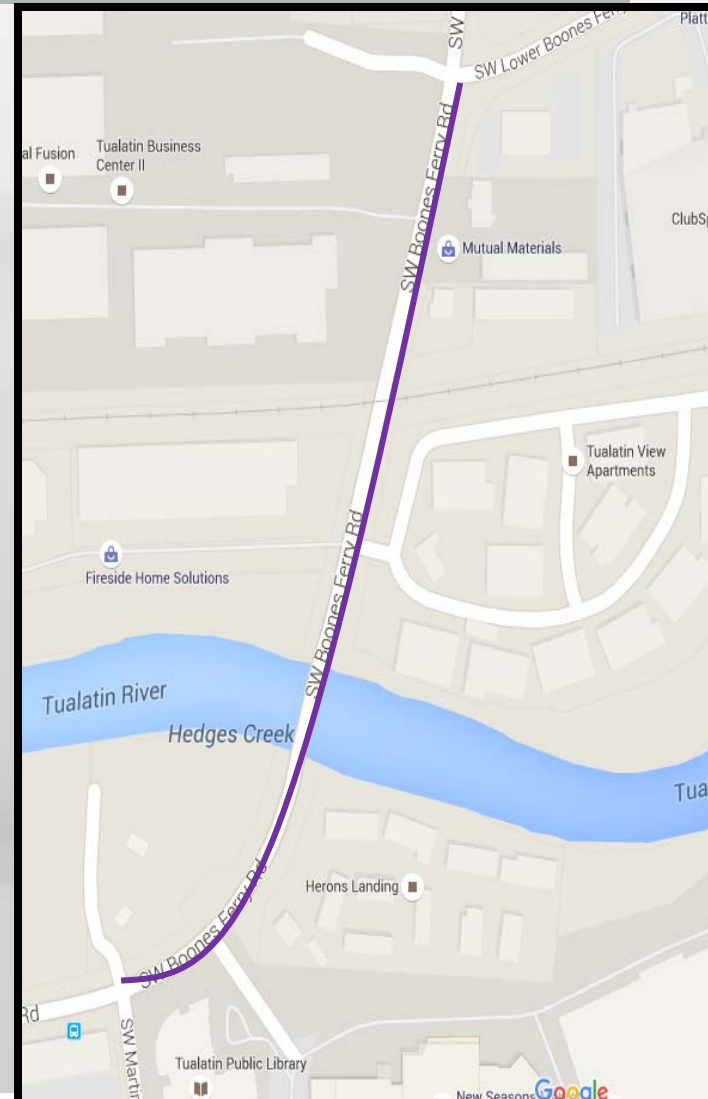
- **Basalt Creek Parkway**

- \$10 million (2018 \$) *Only provides partial funding of a Federal or State grant match.*
- New 5 lane road; bike/pedestrian infrastructure from Grahams Ferry to Boones Ferry



Tualatin Projects on the Initial Project Candidate List

- **Boones Ferry Road**
 - \$18 million (2018 \$)
 - Widen to 5 lanes; bike/pedestrian infrastructure from Lower Boones to Martinazzi
 - Replace the bridge over the Tualatin River



Project Timeline

Fall 2015 – February 2016	Prepare draft “150% List” – candidate projects totaling 50% more than available funding
February – April 2016	Refine and finalize 150% List for public outreach process - WCCC in April 2016
April 2016	BCC Work Session: <ul style="list-style-type: none"> Present draft 150% List, solicit feedback
Early May 2016	Media release outlining 150% List, advertising physical and virtual open houses in May.
Throughout May 2016	Public/Stakeholder Briefings and Presentations: <ul style="list-style-type: none"> Board/Council briefings by jurisdictions (as requested) CCI/CPO briefings (as requested) Chamber/WEA/WTA briefings (tentative) Washington County Public Affairs Forum (tentative)
Mid to late May 2016 (dates TBD)	Physical Open House(s): <ul style="list-style-type: none"> Location(s) TBD; possibly Beaverton/Aloha area, Hillsboro/Cornelius/Forest Grove area, and Tigard/Tualatin/Sherwood area
Mid to late May 2016 (dates TBD)	Two-week Online Open House: <ul style="list-style-type: none"> To include mapping and comment tools
Early June 2016	BCC Work Session: <ul style="list-style-type: none"> Present results of public outreach and earlier WCCC input on 150% List Discuss priority projects to include on 100% List
June – August 2016	Draft 100% List for review by Board of Commissioners
September 2016	BCC review and adoption of MSTIP 3e program
2017	LUT staff initiates design of projects to be constructed starting in 2019-20

Note: All dates are tentative and subject to change.

County and City staff, WCCC activities

Washington County Board of Commissioners review

Public Involvement activities

Comments and Questions



STAFF REPORT

CITY OF TUALATIN

City Council Work Session

Meeting Date: 03/14/2016

Subject: Stafford Area Updaet

Through: Sherilyn Lombos, Administration

PowerPoint

STAFFORD AREA URBAN RESERVES

EXHIBIT A

