



## MEMORANDUM CITY OF TUALATIN

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Sherilyn Lombos, City Manager

**DATE:** May 13, 2019

**SUBJECT:** Work Session for May 13, 2019

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**6:00 p.m. (30 min) – Grimm’s Update: Metro License & DEQ Permit.** Representatives from Metro and DEQ will be present to give an update on the status of the Metro license and the DEQ permit for Grimm’s.

**6:30 p.m. (20 min) – Tualatin Moving Forward Update.** Staff will provide an update on Tualatin Moving Forward bond projects.

**6:50 p.m. (10 min) – Council Meeting Agenda Review, Communications & Roundtable.** Council will review the agenda for the May 13<sup>th</sup> City Council meeting and brief the Council on issues of mutual interest.



# MEMORANDUM

## CITY OF TUALATIN

**TO:** Honorable Mayor and Members of the City Council

**THROUGH:** Sherilyn Lombos, City Manager

**FROM:** Jeff Fuchs, Public Works Director/City Engineer

**DATE:** 05/13/2019

**SUBJECT:** Staff will provide an update on Tualatin Moving Forward bond projects.

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**Attachments:** PowerPoint



# *Delivering Tualatin Moving Forward*

**City Council Work Session**

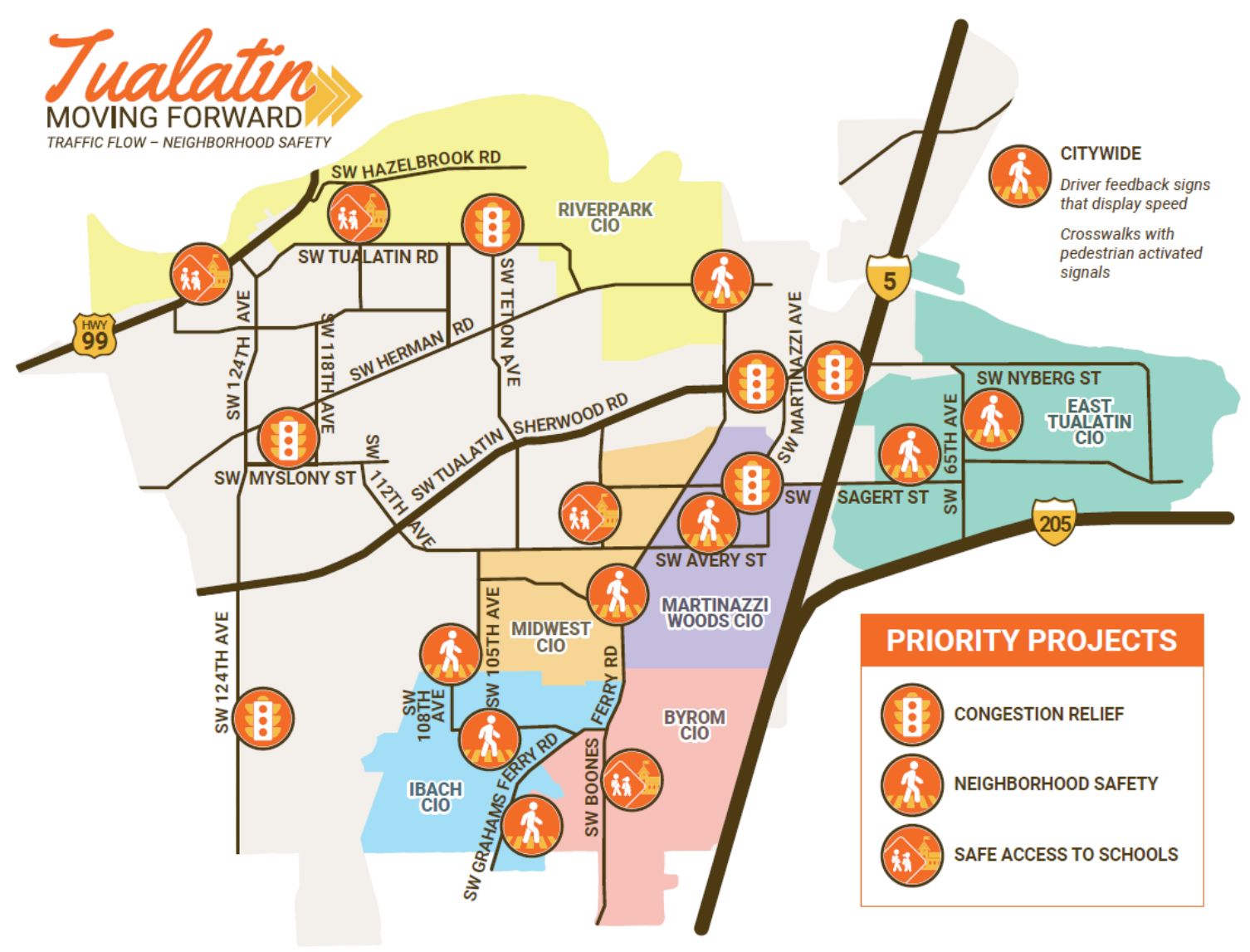
**May 13, 2019**

We are here to talk about **how** we can  
**deliver** *the Universe of Projects*\*

\*(almost)



# There are projects in every CIO



# The Universe of Projects...

The whole list sorted by cost

from lowest ...

115th Ave: Tualatin Rd to Hazelbrook Rd	\$ 28,000
Avery St: Boones Ferry Rd to Martinazzi Ave	\$ 36,667
Ibach St: at Ibach Park	\$ 84,250
65th Ave: near Meridian Park Hospital	\$ 225,000
Grahams Ferry Rd and Dogwood St	\$ 226,000
Sagert St: at Atfalati Park	\$ 227,000
Boones Ferry Rd: at Alabama St	\$ 310,000
Tualatin Rd: Sweek Dr to Community Park	\$ 314,000
Sagert St 72nd to Wapanoag	\$ 354,000
Neighborhood Safety Program	\$ 2,226,083
Citywide - speed reduction, bike lane upgrades, safe access to parks, and pedestrian safety improvements	

Boones Ferry Rd and Siletz Dr	\$ 426,000
118th Ave and Herman Rd	\$ 550,000
Hwy 99W: Pony Ridge Neighborhood to 124th Ave	\$ 558,000
Tualatin Rd and Teton Ave	\$ 743,000
124th Ave and Future Blake St	\$ 750,000
95th Ave and Avery St (Tualatin Elementary School)	\$ 901,000
Boones Ferry - sidewalk/bike lane infill	\$ 1,612,000
Tualatin-Sherwood Rd: Martinazzi Ave to I-5	\$ 2,339,000
Martinazzi Ave and Sagert St	\$ 2,407,000
Myslony St: 124th Ave to 112th Ave	\$ 2,957,000
Garden Corner Curves: Morotoc Dr to Willow St	\$ 3,577,000
Herman Road: Tualatin Road to 124th Avenue	\$ 5,576,000
Blake St: 115th to 124th	\$ 16,398,000

... to highest

Available: \$20M

**\$42,825,000**

# ... we can afford everything else on the Universe List ...

115th Ave: Tualatin Rd to Hazelbrook Rd	\$ 28,000
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Martinazzi Ave and Sagert St	\$ 2,407,000
Garden Corner Curves: Morotoc Dr to Willow St	\$ 3,577,000
<b>Projects already built or in-progress</b>	<b>\$ 9,992,917</b>

Citywide - Speed Reduction, Bike Lane Upgrades, Safe Access to Parks, and Pedestrian Safety Improvements	
<b>Neighborhood Safety Program</b>	<b>\$ 2,226,083</b>

65th Ave: near Meridian Park Hospital	\$ 225,000
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Blake St: 115th to 124th	\$ 16,398,000
<b>Remaining "Universe of Projects"</b>	<b>\$ 30,606,000</b>

... if we reduce the "Universe of Projects" by \$22M

... if we take away two large projects ...

One option - remove Blake Street and Herman Road from the Program

Herman Road: Tualatin Road to 124th Avenue	\$ 5,576,000	→ <b>\$22M</b>
Blake St: 115th to 124th	\$ 16,398,000	



# Good News ...

115th Ave: Tualatin Rd to Hazelbrook Rd	\$ 28,000
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Herman Road: Tualatin Road to 124th Avenue	\$ 5,576,000
Blake St: 115th to 124th	\$ 16,398,000
<b>Remaining "Universe of Projects"</b>	<b>\$ 8,632,000</b>

... total cost of the "Reduced Universe of Projects" is \$19M

## Herman Road Update

We are working with Metro and Washington County to “de-federalize” the funding

Makes it easier to spend grant dollars

Reduces overall cost of project

RFFA Grant should now pay for complete design

We will need to find money for construction (TDT or grant)



We will be back on the 28<sup>th</sup> to:  
provide the quarterly update  
talk about the  
citywide **Neighborhood Safety Program**  
including a process for soliciting and  
selecting projects



# Questions?

