

MEMORANDUM CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

FROM: Sherilyn Lombos, City Manager

DATE: March 11, 2019

SUBJECT: Work Session for March 11, 2019

6:15 p.m. (30 min) – Quarterly Regional Land Use and Transportation Update.

Community Development staff will give an overview of transportation funding in Oregon and discuss opportunities to align Tualatin advocacy efforts to obtain funding.

6:45 p.m. (15 min) – Council Meeting Agenda Review, Communications & Roundtable. Council will review the agenda for the March 11th City Council meeting and brief the Council on issues of mutual interest.



MEMORANDUM CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Garet Prior, Management Analyst II

Aquilla Hurd-Ravich, Community Development Director

DATE: 03/11/2019

SUBJECT: Quarterly Regional Land Use and Transportation Update

ISSUE BEFORE THE COUNCIL:

Community Development staff will give an overview of transportation funding in Oregon and discuss opportunities to align Tualatin advocacy efforts to obtain funding.

EXECUTIVE SUMMARY:

Quarterly Land Use and Transportation Update (Purpose)

Community Development staff will provide quarterly updates to City Council on regional matters and issues happening outside of Tualatin's borders, yet impacting our local quality of life. These updates serve to (1) further understanding of the Oregon land use and transportation system, (2) provide strategic policy feedback or direction to staff, and (3) coordinate efforts between City Council, staff, and community members.

1st Quarter 2019 Update

Transportation Policy and Funding Map

Designed by Tualatin staff members Garet Prior and Erin Engman, with feedback from regional partners, this map displays the connection between decision-making officials (left) and funding sources (right). The intent is to help translate the acronym-rich transportation world and understand the connection between Tualatin to transportation planning and funding at the state, regional, and county levels.

During the March 11th City Council work session, staff hopes to discuss how Tualatin City Council, staff, and community member efforts can align to bring needed transportation investment back to our community. The following projects will be discussed to highlight how to navigate this map:

1. 124th Avenue construction and Tualatin-Sherwood Road widening (Major Streets Transportation Improvement Program – Washington County)

2. Herman Road (Regional Flexible Funds Allocation Step 2 – Metro)

3. Tualatin River Greenway (Connect Oregon – Oregon Transportation Commission)

Attachments: Attachment A - Transportation Map

Attachment B - Q1 2019 Land Use and Transportation Presentation



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TPR

Transportation Planning Rule Planning Goal #12

Oregon Transportation Plan



ARTS

State Transportation Improvement Fund **SRTS**



Special Transportation Fund

Transportation Growth Management

STIP Leverage Fund

Statewide Transportation Improvement Program



Oregon Department of Transportation





Region 1 Area Commission on Transportation

Joint Policy Advisory

Metro Policy Advisory

Committee on Transportation

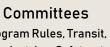
JPACT



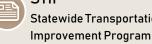
TPAC

MTAC

Advisory Committees Funding Program Rules, Transit, Rail, Bike-Pedestrian, Safety, etc.



Statewide Transportation



RTP and RTFP

Functional Plan



Regional Transportation (Functional)

Metro Transportation Improvement

2040 Growth Concept & UGM FP

RFFA Step 1 Regional Flexible Fund Allocation

All Roads Transportation Safety

RFFA Step 2 (75-25)

Safe Routes to School

Connect Oregon

Active Transportation (75%) Freight (25%)

TOD

Transit Oriented Development

RT0

Regional Travel Options

TSM0

Transportation System Management

and Operations



Nature in Neighborhoods



Metro



★ Board



HB2017 Advisory



TMAC Transportation Managers Advisory Committee

Transportation Policy

Advisory Committee

Advisory Committee

Metro Technical



SEP Service Enhancement Plan

Urban Growth Management



Transit Investment Priorities

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WCCC Washington County Coordinating Committee



WCCC TAC Technical Advisory

Committee



Planning Commission



TSP

Transportation Systems Plan **Futures Study**



Major Streets Transportation Improvement Program



CDBG Community Development Block Grant







Clackamas County Coordinating Committee C4 Metro



C4TAC Technical Advisory Committee



TSP Transportation Systems Plan



Capital Improvement Plan



CDBG

Community Development Block Grant







Planning Commission



Community Involvement

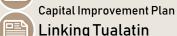


TSP

Transportation Systems Plan



Tualatin Development Code



Linking Tualatin



General Obligation Bond Tualatin Moving Forward



TDT Fund Transportation Development Tax



Road Operating/Gas Tax Fund State Highway, Gas Tax, Registration Fees



Road Utility Fund *additional funding opportunities exist















2019 Quarter 1 Regional Land Use and Transportation Update

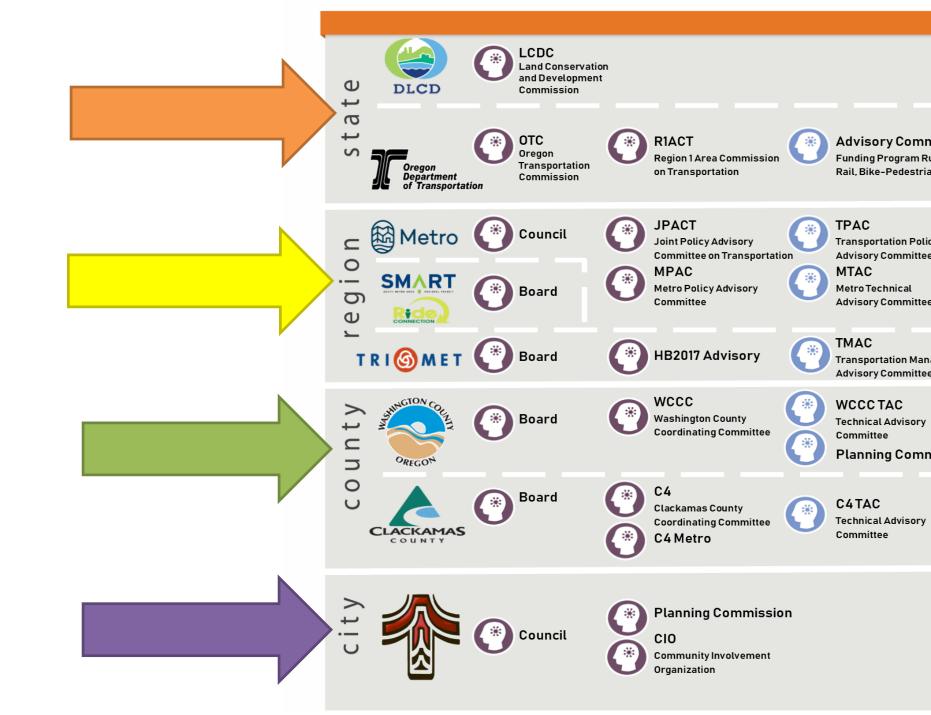
Tualatin City Council
Work Session
3.11.19

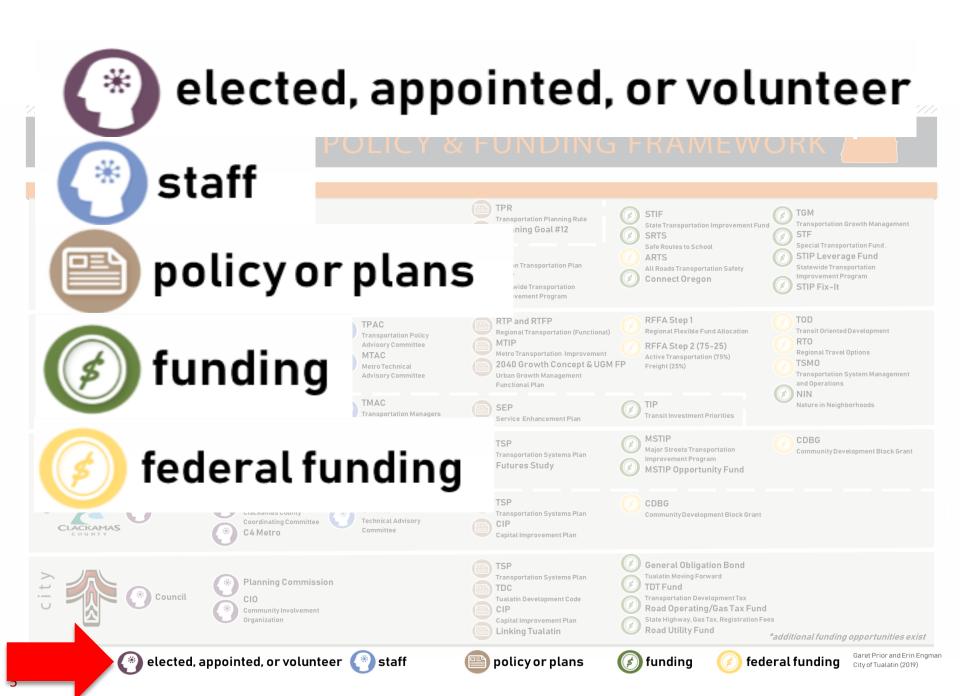


Quarterly Update Purpose

- 1. Further understanding of land use and transportation system
- 2. Strategic policy feedback/direction for staff
- 3. Coordinate efforts (Council, staff, and community)

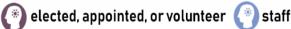




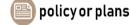










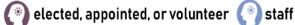














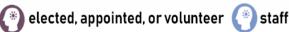




















Tualatin River Greenway Trail Connect Oregon – OTC







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TPR Transportation Planning Rule

Planning Goal #12



State Transportation Improvement Fund **SRTS**



Special Transportation Fund

Transportation Growth Management

Safe Routes to School

Connect Oregon







Transportation Commission



R1ACT Region 1 Area Commission on Transportation



TPAC

MTAC

TMAC



Improvement Program



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Regional Flexible Fund Allocation RFFA Step 2 (75-25)



RFFA Step 1



Transit Oriented Development RTO



Regional Travel Options TSM0

Transportation System Management

and Operations



Nature in Neighborhoods







Metro Policy Advisory Committee

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JPACT



Metro Technical Advisory Committee

Transportation Policy

Advisory Committee



SEP Service Enhancement Plan

Functional Plan

Urban Growth Management



Transit Investment Priorities







WCCC Washington County Coordinating Committee

HB2017 Advisory



Advisory Committee WCCCTAC



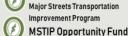
Technical Advisory Committee

Planning Commission



Transportation Systems Plan **Futures Study**





MSTIP



Community Development Block Grant



Board



Clackamas County Coordinating Committee C4 Metro



C4TAC Technical Advisory Committee



Transportation Systems Plan



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Tualatin Development Code



Capital Improvement Plan Linking Tualatin

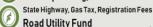


General Obligation Bond

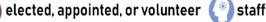
Tualatin Moving Forward



Transportation Development Tax Road Operating/Gas Tax Fund



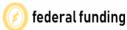
















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Transportation Commission



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STIP Statewide Transportation

RTP and RTFP Regional Transportation (Functional)

0TP

RFFA Step 1

Regional Flexible Fund Allocation

Active Transportation (75%)

Freight (25%)

RFFA Step 2 (75-25)



Transportation System Management

Transit Oriented Development

and Operations



Metro





Joint Policy Advisory Committee on Transportation Metro Policy Advisory

HB2017 Advisory

JPACT

Committee



Advisory Committee MTAC Metro Technical Advisory Committee

Transportation Managers

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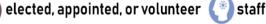
Tualatin Moving Forward TDT Fund

Transportation Development Tax

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R1ACT Region 1 Area Commissio on Transportation





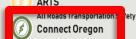
Statewide Transportation

Improvement Program



STIF State Transportation Improvement Fund



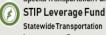




Transportation Growth Management



Special Transportation Fund















JPACT Joint Policy Advisory Committee on Transportation



TPAC Transportation Policy Advisory Committee



Metro Technical Advisory Committee



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TSM0 Transportation System Management



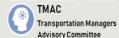






Committee

Metro Policy Advisory





Service Enhancement Plan

Urban Growth Management



Transit Investment Priorities









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WCCCTAC



Planning Commission



Transportation Systems Plan **Futures Study**



Major Streets Transportation Improvement Program MSTIP Opportunity Fund



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Capital Improvement Plan Linking Tualatin



General Obligation Bond

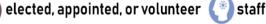
Tualatin Moving Forward TDT Fund

Transportation Development Tax

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Road Utility Fund

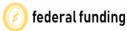






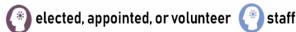












Community Involvement





Tualatin Development Code

Capital Improvement Plan

Linking Tualatin



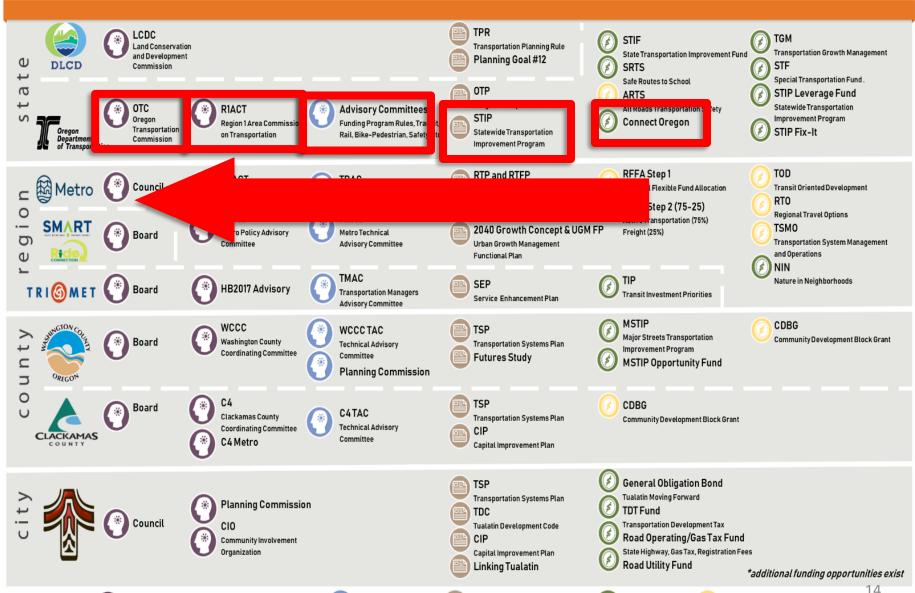
Road Utility Fund

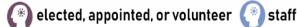
Road Operating/Gas Tax Fund

State Highway, Gas Tax, Registration Fees



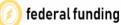












Herman Road (Sidewalk and Bike Lane) RFFA Step 2 – Metro and JPACT







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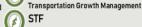
Transportation Planning Rule Planning Goal #12



SRTS

ARTS

State Transportation Improvement Fund



Special Transportation Fund STIP Leverage Fund



All Roads Transportation Safety Connect Oregon

Safe Routes to School



Statewide Transportation Improvement Program

STIP Fix-It



Metro

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Statewide Transportation Improvement Program

Oregon Transportation Plan



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2040 Growth Concept & UGM

RTP and RTFP



RFFA Step 1

Freight (25%)



Regional Travel Options



TOD

Transportation System Management

Transit Oriented Development







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TMAC Transportation Managers Advisory Committee

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Advisory Committee

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Transit Investment Priorities



Nature in Neighborhoods







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WCCCTAC

Technical Advisory Committee

Planning Commission



Transportation Systems Plan



Futures Study



Major Streets Transportation

Improvement Program MSTIP Opportunity Fund



Community Development Block Grant







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C4TAC Technical Advisory Committee



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General Obligation Bond

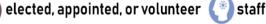
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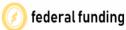
















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TPR Transportation Planning Rule

STIF

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Safe Routes to School

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All Roads Transportation Safety

Connect Oregon

Transportation Growth Management

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Transit Oriented Development

STIP Leverage Fund Statewide Transportation

Improvement Program STIP Fix-It

TOD



Metro





R1ACT Region 1 Area Commission on Transportation

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Metro Policy Advisory

Committee on Transportation

JPACT

Committee



Advisory Committees Funding Program Rules, Transit, Rail, Bike-Pedestrian, Safety, etc.



Improvement Program

Planning Goal #12



Statewide Transportation

Oregon Transportation Plan



0TP

RTP and RTFP Regional Transportation (Functional)

Metro Transportation Improvement



RFFA Step 1

Freight (25%)

RFFA Step 2 (75-25) Active Transportation (75%)

RTO Regional Travel Options

TSM0

Transportation System Management and Operations





* Board



HB2017 Advisory



TMAC Transportation Managers Advisory Committee

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Major Streets Transportation Improvement Program

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Community Development Block Grant







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C4TAC Technical Advisory Committee



Transportation Systems Plan



Capital Improvement Plan



Community Development Block Grant







Planning Commission



Community Involvement



TSP

Transportation Systems Plan



Tualatin Development Code



Capital Improvement Plan Linking Tualatin



General Obligation Bond

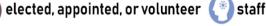
Tualatin Moving Forward TDT Fund

Transportation Development Tax

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Road Utility Fund

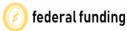




























Tualatin Development Code

Capital Improvement Plan

Linking Tualatin

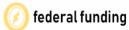


Transportation Development Tax

Road Utility Fund

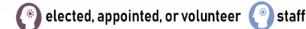
Road Operating/Gas Tax Fund

State Highway, Gas Tax, Registration Fees





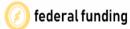






















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TPR Transportation Planning Rule Planning Goal #12



Transportation Growth Management

State Transportation Improvement Fund **SRTS**

Special Transportation Fund Safe Routes to School **ARTS**

All Roads Transportation Safety Connect Oregon

STIP Leverage Fund Statewide Transportation Improvement Program





Transportation Commission



R1ACT Region 1 Area Commission on Transportation

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Oregon Transportation Plan



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Statewide Transportation Improvement Program



Metro Transportation Improvement

RTP and RTFP Regional Transportation (Functional)

2040 Growth Concept & UGM FP



Freight (25%)

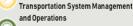
RFFA Step 2 (75-25) Active Transportation (75%)



TOD

Regional Travel Options TSM0

Transit Oriented Development







Metro



* Board



Committee

JPACT





SEP Service Enhancement Plan

Urban Growth Management

Functional Plan



Transit Investment Priorities



Nature in Neighborhoods







WCCC Washington County Coordinating Committee



WCCCTAC



Technical Advisory Committee



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Clackamas County Coordinating Committee C4 Metro



C4TAC Technical Advisory Committee



Transportation Systems Plan



Capital Improvement Plan



Community Development Block Grant





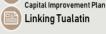






TSP Transportation Systems Plan TDC



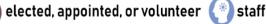




Transportation Development Tax Road Operating/Gas Tax Fund State Highway, Gas Tax, Registration Fees

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TPR Transportation Planning Rule

Planning Goal #12



Transportation Growth Management

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Statewide Transportation Improvement Program Connect Oregon



Metro

Transportation Commission



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Statewide Transportation Improvement Program



Regional Transportation (Functional)

Metro Transportation Improvement

Urban Growth Management

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RTP and RTFP



RFFA Step 1

Freight (25%)

Regional Flexible Fund Allocation



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TSM0

Transportation System Management



TOD





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Community Involvement



TSP

Transportation Systems Plan



Tualatin Development Code



Capital Improvement Plan Linking Tualatin



General Obligation Bond Tualatin Moving Forward

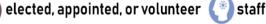


Transportation Development Tax

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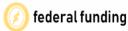
















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Statewide Transportation Improvement Program





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Transportation Commission



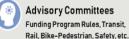
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RTO RFFA Step 2 (75-25)



TOD

Transportation System Management

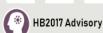
Transit Oriented Development

and Operations

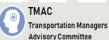




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TSP Transportation Systems Plan



Tualatin Development Code CIP



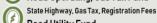
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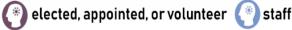
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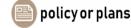
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Statewide Transportation Improvement Program



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Transit Oriented Development

and Operations



Metro

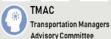


* Board



Committee

JPACT



TPAC

MTAC

Transportation Policy

Advisory Committee

Advisory Committee

Metro Technical



SEP

Functional Plan

Service Enhancement Plan

Urban Growth Management



Transit Investment Priorities



Nature in Neighborhoods









WCCC TAC Technical Advisory Committee







Major Streets Transportation Improvement Program

CDBG

Community Development Block Grant







Clackamas County Coordinating Committee C4 Metro



C4TAC Technical Advisory Committee



Transportation Systems Plan



Capital Improvement Plan



Community Development Block Grant







Planning Commission



Community Involvement



TSP

Transportation Systems Plan



Tualatin Development Code CIP



Capital Improvement Plan Linking Tualatin



General Obligation Bond

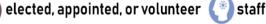
Tualatin Moving Forward TDT Fund

Transportation Development Tax

Road Operating/Gas Tax Fund State Highway, Gas Tax, Registration Fees



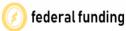




















TPR Transportation Planning Rule Planning Goal #12



Transportation Growth Management

Special Transportation Fund

Safe Routes to School **ARTS**

STIF

SRTS

All Roads Transportation Safety

Connect Oregon





TOD



B

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Transportation Commission



R1ACT Region 1 Area Commission on Transportation

Joint Policy Advisory

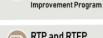
Metro Policy Advisory

Committee on Transportation

JPACT



Advisory Committees Funding Program Rules, Transit, Rail, Bike-Pedestrian, Safety, etc.



0TP

RTP and RTFP

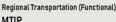
Urban Growth Management

Metro Transportation Improvement

2040 Growth Concept & UGM FP

Oregon Transportation Plan

Statewide Transportation





Active Transportation (75%)



Regional Travel Options TSM0

Transportation System Management

Transit Oriented Development





Metro



* Board



Committee



TPAC

MTAC

Transportation Policy

Advisory Committee

Advisory Committee

Metro Technical



SEP Service Enhancement Plan

Functional Plan



Transit Investment Priorities











WCCC TAC Technical Advisory Committee



Transportation Systems Plan



Freight (25%)

CDBG

Community Development Block Grant







Clackamas County Coordinating Committee C4 Metro



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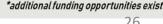
General Obligation Bond

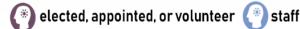


TDT Fund

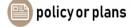
Transportation Development Tax Road Operating/Gas Tax Fund

State Highway, Gas Tax, Registration Fees Road Utility Fund

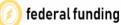












Questions or Comments

Clarifications?

Further discussion topics:

- Coordination on information sharing
- Process for supporting projects
- Process for policy input

Contact Us!

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gprior@tualatin.gov