

MEMORANDUM CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

FROM: Sherilyn Lombos, City Manager

DATE: February 11, 2019

SUBJECT: Work Session for February 11, 2019

5:00 p.m. (75 min) – Southwest Corridor Plan Update & Discussion. City Council will receive an update on the Southwest Corridor Plan from TriMet, Metro, and City of Tualatin staff as well as discuss next steps.

6:20 p.m. (15 min) – City Council Budget Discussion. Every fiscal year, the City Council allocates funding for expenses related to City Council business. This includes funding for conferences and trainings that provide professional development for each councilor. The Council will consider the current funding level and discuss trainings that they would like to attend.

6:35 p.m. (10 min) – Proclamation Request. The Tualatin Historical Society has requested that the City Council issue a proclamation regarding Tualatin History Week-end. The request is attached.

6:45 p.m. (10 min) – Council Meeting Agenda Review, Communications & Roundtable.

Council will review the agenda for the February 11th City Council meeting and brief the Council on issues of mutual interest.



MEMORANDUM CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Garet Prior, Management Analyst II

Aguilla Hurd-Ravich, Community Development Director

DATE: 02/11/2019

SUBJECT: City Council will receive an update on the Southwest Corridor Plan from TriMet,

Metro, and City of Tualatin staff.

ISSUE BEFORE THE COUNCIL:

The Southwest Corridor Plan is an effort to establish a new 12-mile <u>TriMet MAX line</u> (high capacity transit or light rail) between southwest Portland and Bridgeport Village in Tualatin. In addition to light rail, the plan includes:

- Roadway, bicycle and pedestrian projects to help people get to transit
- A strategy to promote equitable development in the corridor when light rail is constructed (SWEDS)
- A Shared Investment Strategy for transportation improvements that connect the corridor's communities well beyond the proposed light rail line

What is happening now? The planning phase determined where the rail will go (alignment) and how far (Tualatin). In 2018, there was a Draft Environmental Impact Statement (DEIS) conducted to study the impact and gain public input. The Locally Preferred Alternative (LPA) route was endorsed by the project partners, the Community Advisory Committee, and Steering Committee.

In 2019, the project is moving from planning to design phase, therefore project management will move from Metro to TriMet. The design phase will determine the station locations, park-and-ride sizes, alignment design (e.g. walls, landscaping, etc.), bike-pedestrian connections, as well as federal requirements during a Final Environmental Impact Statement (FEIS).

TriMet, Metro, and City of Tualatin staff will be in attendance to provide the City Council an update on the next steps and decision making process for Bridgeport Station.

Attachments: PowerPoint

<u>Map</u>



SOUTHWEST CORRIDOR LIGHT RAIL PROJECT

Tualatin City Council February 11, 2019

Partners







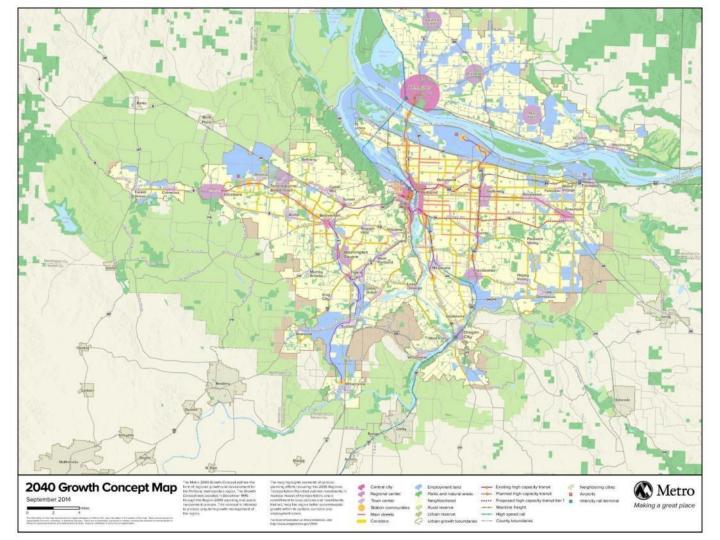


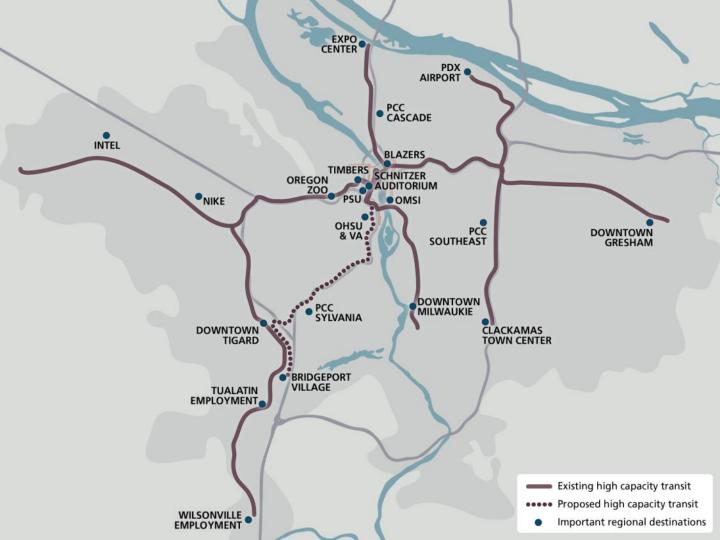


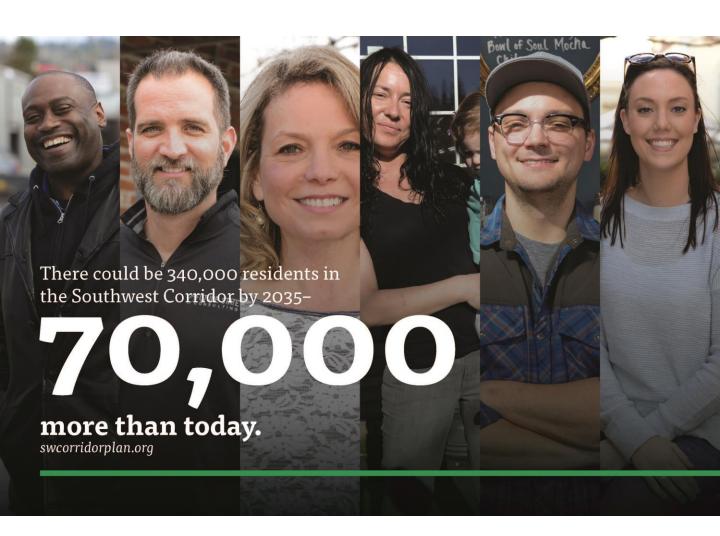


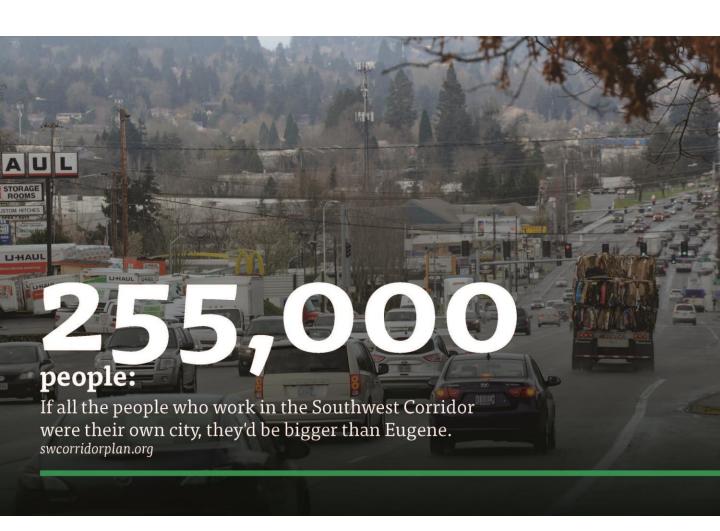


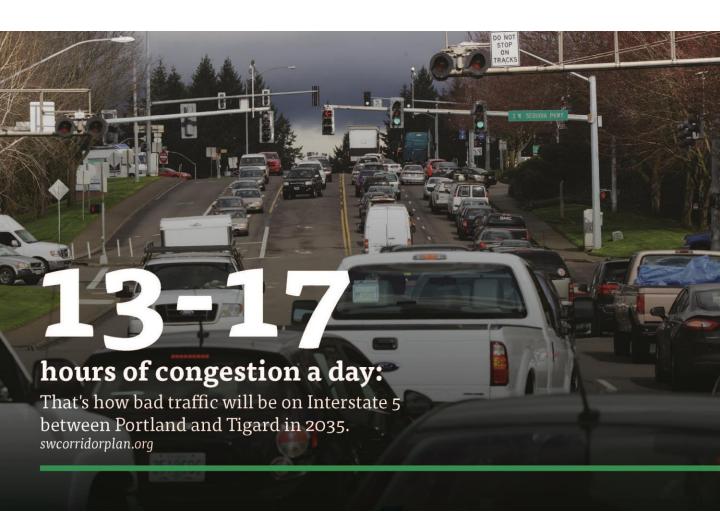






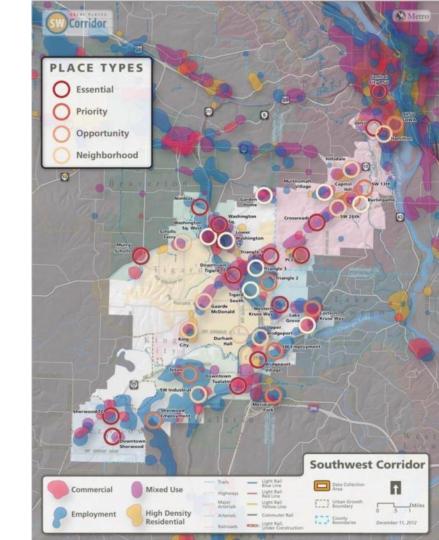






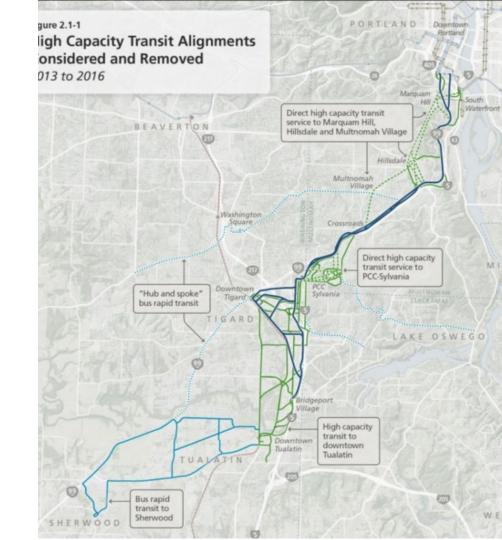


We started with land use to connect to places and defined a **Shared** Investment Strategy to support development





Over 60 HCT routes and two modes (BRT and LRT) considered





Hillsdale / Burlingame

Barbur Transit Center

PCC Sylvania

Tigard Triangle +
Downtown

Bridgeport Village





Southwest Corridor Public Involvement





Locally Preferred Alternative

- Extends Green line from PSU
- 12 miles
- 30 minutes
- Portland city center,
 OHSU, SW Portland,
 PCC, Tigard Triangle,
 Tigard downtown,
 Tualatin





Endorsements

- ✓ JPACT
- ✓ TPAC
- ✓ TriMet Board
- ✓ ODOT
- ✓ Washington County

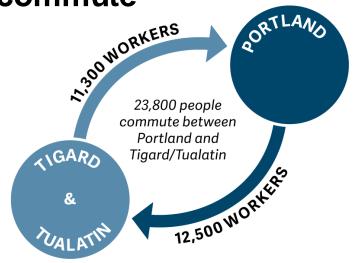
- ✓ City of Portland
- ✓ City of Tigard
- ✓ City of Beaverton
- ✓ City of Tualatin

Locally Preferred Alternative adopted by Metro Council 11/15/2018

Project Benefits

30-minute congestion-proof trip from Bridgeport to Portland

Serves a two-way commute





Project Benefits

43,000 rides on the line on an average weekday in 2035





1 in 5 commuters on MAX going southbound from downtown during 2035 PM rush hour



SW Equitable Development Strategy (SWEDS)



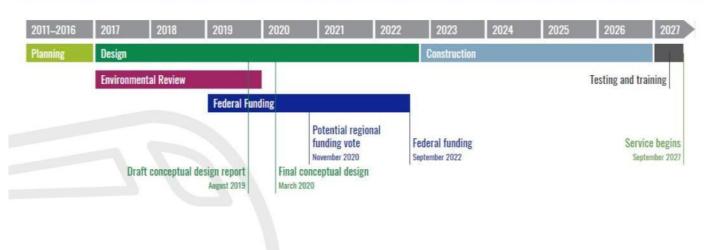


- Ensure opportunities for all current and future SW Corridor residents
 - Housing
 - Workforce development
 - Business stabilization
- Collaboration with public, private, and non-profit partners
- Pilot programs
- Identify pre-light rail investments





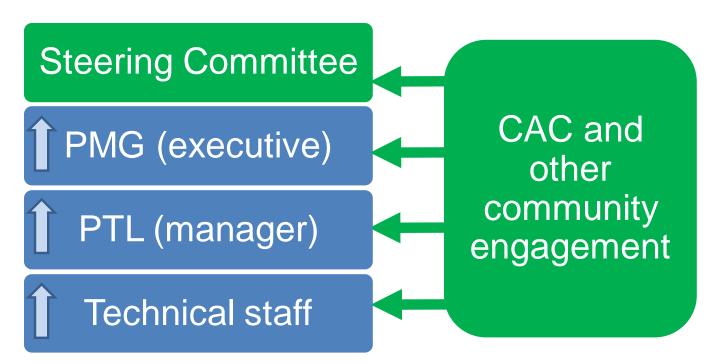
TIMELINE



.......



Decision-making





Near-term design topics

| Feb | Mar | Apr | May | June |
|----------------------------------|--------|-------|-----|------|
| Crossroa route | ds | | | |
| Bonita to Bridgeport route | | | | |
| Marquam Hill Connector type | | | | |
| | Park & | Rides | | |

Station areas



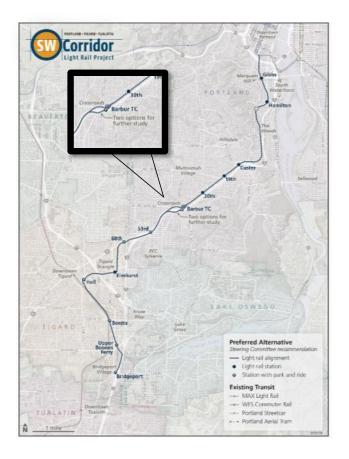


Crossroads



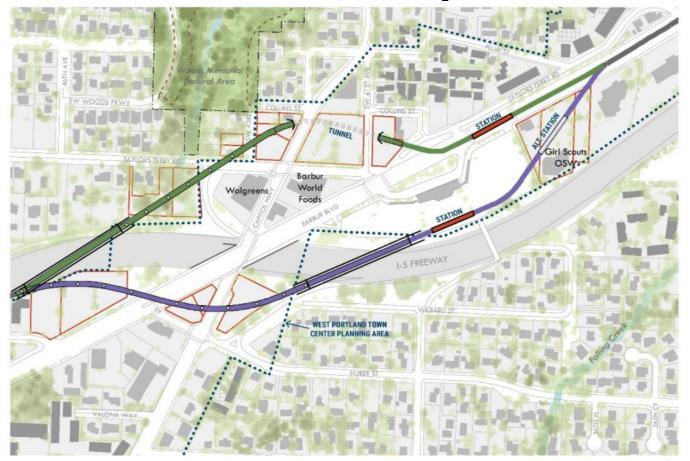
LPA

- Steering Committee directed more study of Refinement 2 and Alternative B2 prior to the FEIS
- CAC also recommended a third idea





B2/Collins Comparison



Community Engagement

- Letter to 60 property owners
- Three meetings attended by 190 people
- 125 comments by email







October options





December options



Alternative B2

B2 – station near pedestrian bridge

B2 – station near Barbur*



Collins

Collins – station on Collins

Collins – station on Collins w/buses*

Collins – station on Barbur*

* New variations

Bonita to Bridgeport



Locally Preferred Alternative (LPA) route between Bonita and Bridgeport

 Draft Environmental Impact Statement (DEIS) identified significant traffic issues at Upper Boones Ferry Rd at-grade crossing

DEIS received





Community Engagement

- Letter to 70 property owners
- Meeting attended by 60 people

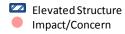




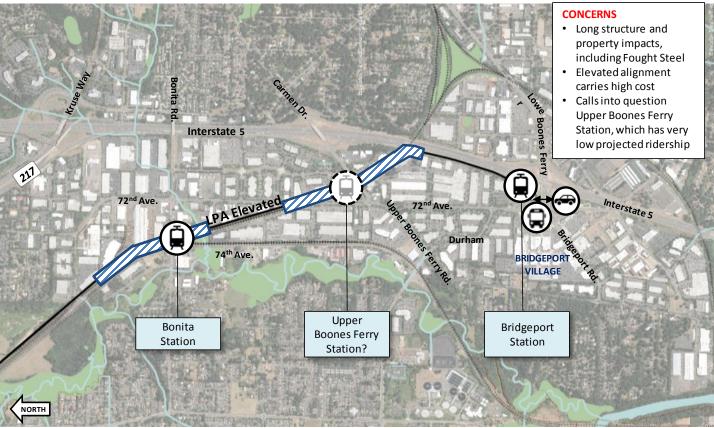
Locally Preferred Alternative (LPA) selected by Steering Committee





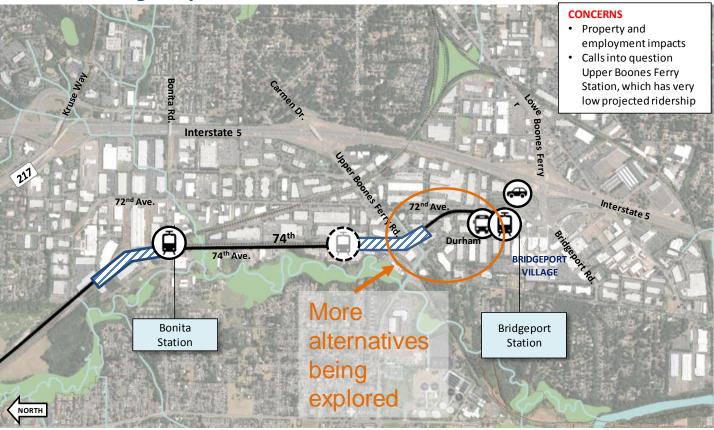


2019 Design Exploration: LPA Elevated Route

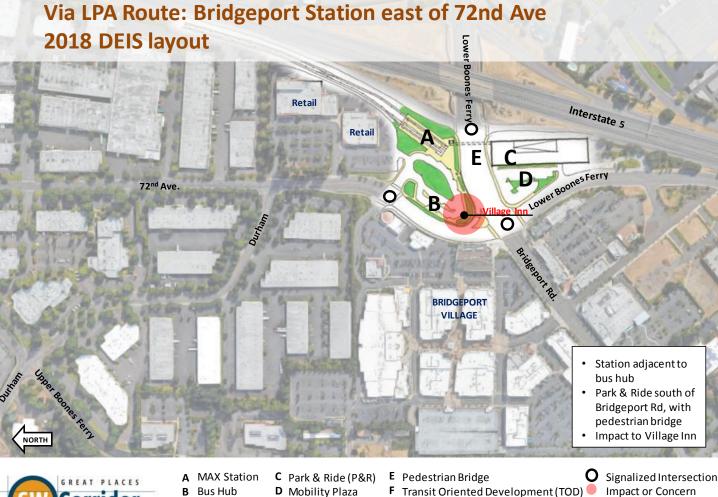




2019 Design Exploration: 74th Ave Route

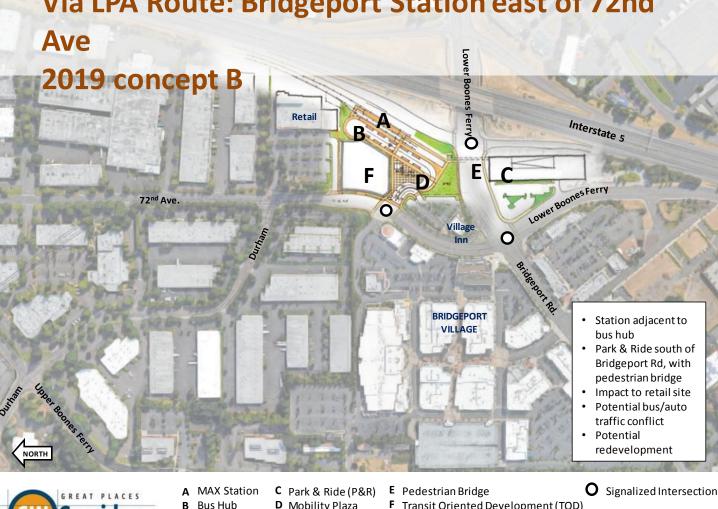








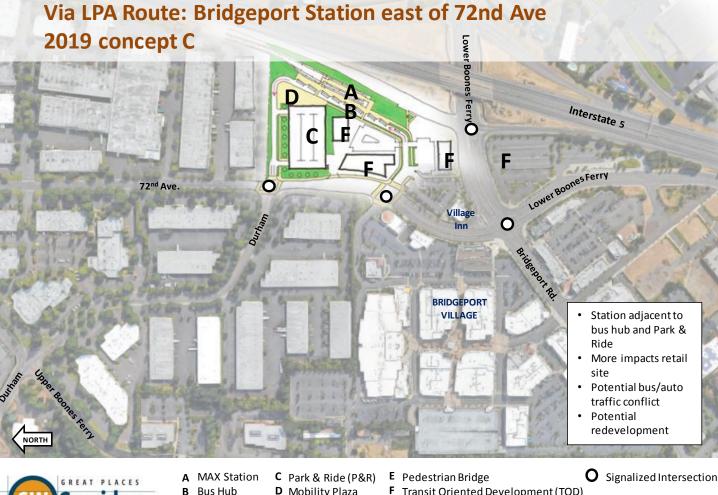
Impact or Concern





D Mobility Plaza

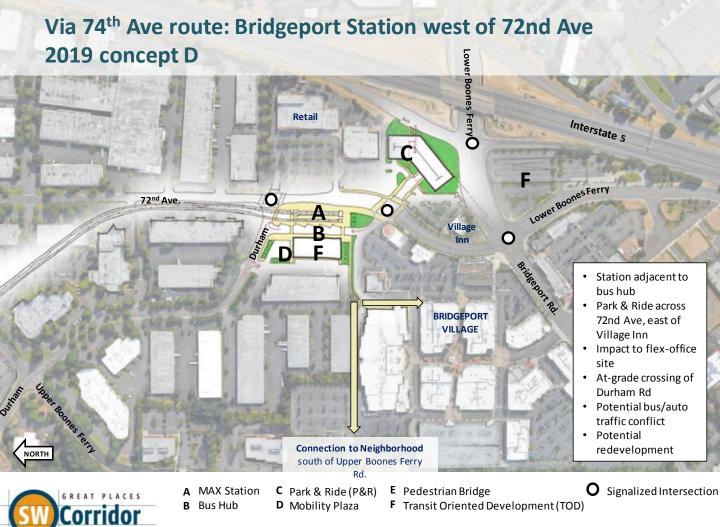
F Transit Oriented Development (TOD)





D Mobility Plaza

F Transit Oriented Development (TOD)



What we heard

- Concerns from potentially impacted property owners
- Concerns about pedestrian access, safety
- Preference to avoid at-grade crossings; concerns about traffic
- Preference for consolidated station, bus hub, Park & Ride





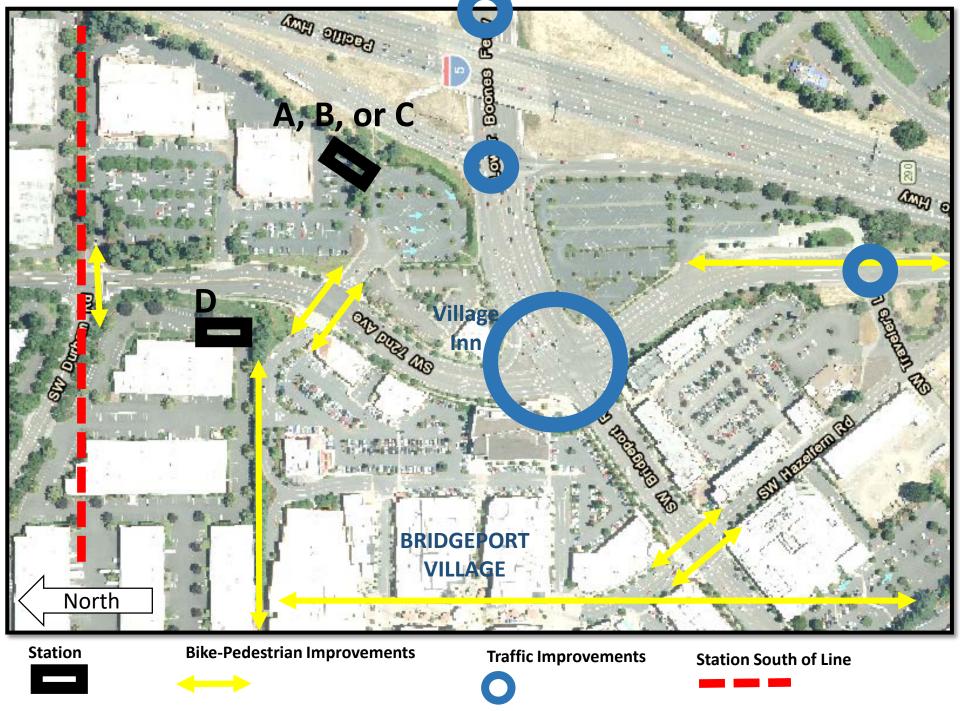
Community Advisory Committee

Steering Committee

Community Meetings

| Marquam | Bonita to | CAC | Steering |
|-----------|------------|-------------|-------------|
| Hill | Bridgeport | March 7 | Committee |
| Connector | Feb 21 | 6 p.m. | March 11 |
| Feb 13 | 6 p.m. | Girl Scouts | 9 a.m. |
| 4 p.m. | Tigard | | Tigard City |
| OHSU | Library | | Hall |







MEMORANDUM CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Tanya Williams, Assistant to the City Manager

DATE: 02/11/2019

SUBJECT: City Council Budget Review & Training Discussion

ISSUE BEFORE THE COUNCIL:

Every fiscal year, the City Council allocates funding for expenses related to City Council business. This includes funding for conferences and trainings that provide professional development for each councilor. The Council will consider the current funding level and discuss trainings that they would like to attend.

Attachments: PowerPoint



expenditures

| Account Description | Actual FY 15-16 | Actual FY 16-17 | Adopted FY 17-18 | Proposed FY 18-19 | Approved FY 18-19 | Adopted FY 18-19 |
|-----------------------------|--------------------|--------------------|---------------------|----------------------|----------------------|---------------------|
| Benefits-Employee Benefits | \$ 7,285 | \$ 4,183 | \$ 1,080 | ş - | \$ - | \$ - |
| Benefits-FICA | 475 | 486 | - | 250 | 250 | 250 |
| Benefits-Insurance | 40,491 | 37,989 | 35,175 | 33,600 | 33,600 | 33,600 |
| Benefits-Council Technology | - | 3,249 | - | 3,250 | 3,250 | 3,250 |
| PERSONAL SERVICES | 48,251 | 45,906 | 36,255 | 37,100 | 37,100 | 37,100 |
| Office Supplies | 1,155 | 1,640 | 750 | 1,500 | 1,500 | 1,500 |
| Printing & Postage | 156 | 178 | 250 | 250 | 250 | 250 |
| Recording Fees | 466 | 254 | 500 | 500 | 500 | 500 |
| Council Discounts | 1,440 | 1,580 | 1,680 | 1,680 | 1,680 | 1,680 |
| CIO Grant Program | 502 | 7,381 | 10,500 | 10,500 | 10,500 | 10,500 |
| Consultants | 26,572 | 13,212 | 10,000 | 15,000 | 15,000 | 15,000 |
| Community Engagement | 47,750 | 31,256 | 42,000 | 42,000 | 42,000 | 42,000 |
| Conferences & Meetings | 475 | 189 | - | - | - | - |
| Conf & Meetings - Mayor | 18,697 | 31,654 | 20,000 | 20,000 | 20,000 | 20,000 |
| Conf & Meetings - Council | 2,990 | 7,648 | 10,000 | 10,000 | 10,000 | 10,000 |
| Administrative Expense | 10,155 | 7,968 | 6,500 | 16,000 | 16,000 | 16,000 |
| MATERIALS & SERVICES | 110,358 | 102,961 | 102,180 | 117,430 | 117,430 | 117,430 |
| CITY COUNCIL | \$ 158,609 | \$ 148,867 | \$ 138,435 | \$ 154,530 | \$ 154,530 | \$ 154,530 |



What's Included:

- Office Supplies (\$1,500)
- Mayor Conference Training (\$20,000)
- Council Conferences & Trainings (\$10,000)
- Administrative Expense (\$16,000)



Upcoming Opportunities

League of Oregon Cities

- Spring Conference April 12, 2019
- Annual Conference Sept 26-29, 2019

National League of Cities

- Congressional City Conference Mar 10-13, 2019 (March 2020)
- City Summit Nov 20-23, 2019



Budget Preparation Starts Now!

- Please let staff know ASAP when you know there's a training you'd like to attend
- Deadline Feb 28 to request for FY 19-20



STAFF REPORT CITY OF TUALATIN

City Council Work Session Meeting Date: 02/11/2019

Subject: Proclamation Request

Through: Sherilyn Lombos, Administration

Proclamation Request



CITY OF TUALATIN

APPLICATION TO REQUEST A PROCLAMATION 18880 SW MARTINAZZI AVE • TUALATIN, OR 97062 PHONE 503.691.3011

Requests for City Proclamations should be submitted <u>four weeks prior to the requested Council Meeting date</u>. The City Council meets the 2nd and 4th Monday of each month unless otherwise noted. For specific meeting dates, please visit the City of Tualatin website at www.tualatinoregon.gov.

| Topic & Purpose of Proclamation: Fualatin History Weekend: To encourage citizens, organizations and businesses to celebrate the history of Tualatin | | | | | | | | | |
|---|-------------------|--|------------------------|---|-----|--|--|--|--|
| | alatin Historic | | - | nation: | | | | | |
| | ss Baker and/or | attending Council Meet Larry McClure | - | amation: 503.887.8469 | | | | | |
| 1 | Name | | | Phone | | | | | |
| ar th | e received. Pleas | e indicate an alternativ | ve meeting date for th | eting and selection is made in the order requence event the preferred date is unavailable. Whe right to decide if the proclamation will be issu | ile | | | | |
| I | Preferred City C | ouncil Meeting Date R | equested: | | | | | | |
| | | | 2/27/2019 | | | | | | |
| Requested By: | • | Ross Baker | 503.88 | | | | | | |
| | Name | | Phone | | | | | | |
| | | Ross Baker 17300 S | | ross@siworkshop.com | | | | | |
| | | Address | | Email | | | | | |
| | | | | n to this application \underline{or} check the box if two this will be the same as the previous year. | | | | | |
| | · | eted form to: City of 2 or via email to <u>nmorri</u> | • | uty City Recorder, 18880 SW Martinazzi Av | e, | | | | |
| | | | For Official Use On | ly: | | | | | |
| | Date Reques | st Received | | | | | | | |
| | Approved - | Not Арр | proved | Applicant Notified | | | | | |
| | Date Proclai | med | | | | | | | |

Tualatin History Weekend Proclamation

- Whereas the Tualatin Historical Society has worked since 1986 to fulfill their mission to "Preserve, Promote and Interpret the rich and colorful History of Tualatin";
- Whereas the City of Tualatin recognizes and supports the teachings of the dramatic impact of the Ice Age on our area's geography and fertile soils;
- Whereas the native Atfalati and Tualatin, today represented by the Grand Ronde Tribe, first settled this area and are today honored by their continued efforts to capture the history and struggles of our first peoples;
- Whereas the pioneers of the Tualatin Valley and our fair city came here—many over the Oregon Trail—to forge a new life in farming, forestry, animal husbandry and business;
- Whereas today's leaders in technology, medicine, wood products, production, services and a multitude of other businesses have made Tualatin the thriving town it is today;
- Whereas Tualatin celebrates the diversity of all of its citizens from all walks of life;

Now, therefore, be it resolved by the City Council of Tualatin, Oregon that the 2nd full weekend of September, specifically the 13th through 15th is hereby designated *Tualatin History Weekend* to be celebrated and known as our *Tualatin from the Beginning Experience*. And by the council's proclamation, encourage local citizens, businesses and organizations to join with the Tualatin Historical Society in creating appropriate programs, ceremonies, activities and offers to reflect and promote this salute to the many sources of pride in our heritage.