



MEMORANDUM CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

FROM: Sherilyn Lombos, City Manager

DATE: January 26, 2015

SUBJECT: Work Session for January 26, 2015

5:00 p.m. (30 min) – Metro Parks & Natural Areas System Plan. Metro staff will be present to discuss the development of their first Parks & Natural Areas System Plan which is designed to create a cohesive approach to operating the 17,000 acres of voter-protected land that Metro owns or manages. Metro is seeking comments from Council to make sure the plan supports Tualatin's community and park system.

5:30 p.m. (45 min) – Marijuana Regulation. Attached is a presentation and memorandum regarding this issue and the next steps. Staff is looking for direction from the Council for time, place and manner regulations for marijuana facilities and grow sites which should be included in the ordinance.

6:15 p.m. (20 min) – 2016-2020 Capital Improvement Plan. Attached is the draft 2016-2020 Capital Improvement Plan along with a fact sheet and presentation. Staff is requesting that the Council review, comment and consider accepting the plan, which will then be incorporated into the upcoming 2015-2016 budget process. To promote the CIP, staff held a total of 10 meetings that included all of the City's Advisory Boards and the CIO leadership. A summary of their feedback is also included.

6:35 p.m. (15 min) – Council Committee Assignments. Attached is the Committee Assignments sheet that shows the committees that currently have a Council member assigned to them. Any changes made tonight will be reflected in an updated sheet that will be distributed and available on the City's website.

6:50 p.m. (5 min) – Council Meeting Agenda Review, Communications & Roundtable. Council will review the agenda for the January 26th City Council meeting and brief the Council on issues of mutual interest.



MEMORANDUM

CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos

FROM: Paul Hennon, Community Services Director
Rich Mueller, Parks and Recreation Manager

DATE: 01/26/2015

SUBJECT: Metro Parks and Natural Areas System Plan

EXECUTIVE SUMMARY:

Metro staff will present information on the approach to developing its first Parks and Natural Areas System Plan to create a cohesive approach to operating the 17,000 acres of voter-protected land that Metro owns or manages. Metro seeks comments from Council to make sure the plan supports Tualatin's community and park system.

Attached is an overview of the process Metro has mapped out to develop the plan.

Metro is asking its partners and the public what is important to them about Metro's portfolio of parks, natural areas and trails. Metro will also share information about the sites and investments from its 1995 and 2006 bonds and the 2013 parks and natural areas levy.

Metro's portfolio of outdoor destinations and nature programs has grown dramatically during the past two decades, laying the groundwork for a world-class regional park system.

To realize that opportunity, Metro is developing a system plan to guide regional parks, trails, natural areas and nature programs for decades to come. Public and stakeholder input will help Metro draft values, strategies and actions that make the most of its parks and natural areas.

The system plan will play out on the ground in many important ways, determining how Metro operates parks and natural areas, what a park looks and feels like when people arrive, which natural areas have top priority for significant visitor improvements – and much more.

Attachments: [Metro System Plan Fact Sheet](#)
[PowerPoint](#)



Parks

From Cooper Mountain Nature Park near Beaverton to Oxbow Regional Park along the Sandy River, Metro offers places to play and explore.



Trails

Working with partners across the region, Metro develops blueprints for future trails, secures rights to build them and helps find resources to put them on the ground.



Natural areas

Voter-protected land keeps water clean, provides a home for wildlife and gives people a bit of wild close to home.



Community opportunities

Grants, volunteer gigs and nature classes let you experience nature your way, in your community.

Learn more:

www.oregonmetro.gov/nature



This is our big backyard.

IMAGINE THE POSSIBILITIES.

When you move into a new house, you get to reimagine the backyard: maybe you'll build a tree fort someday, plant that veggie garden you've dreamed of, save up to replace the deck. Savoring the possibilities almost makes up for all those projects inside.

Ditto for the greater Portland region. Over the course of two decades, two bond measures and a new levy, voters have protected 16,000 acres of regional parks and natural areas. From Chehalem Ridge on the west to the Sandy River Gorge on the east, this land is our big backyard. It keeps our air and water clean, helps plants and animals thrive, gives us all a place to unwind and explore. It sets our region apart.

Now, it's time to make the most of our big backyard. Metro is launching a community conversation to hear what you value about regional parks, trails and natural areas near your home. How do you want to experience Metro destinations in the future? How can these places support your family and your community?

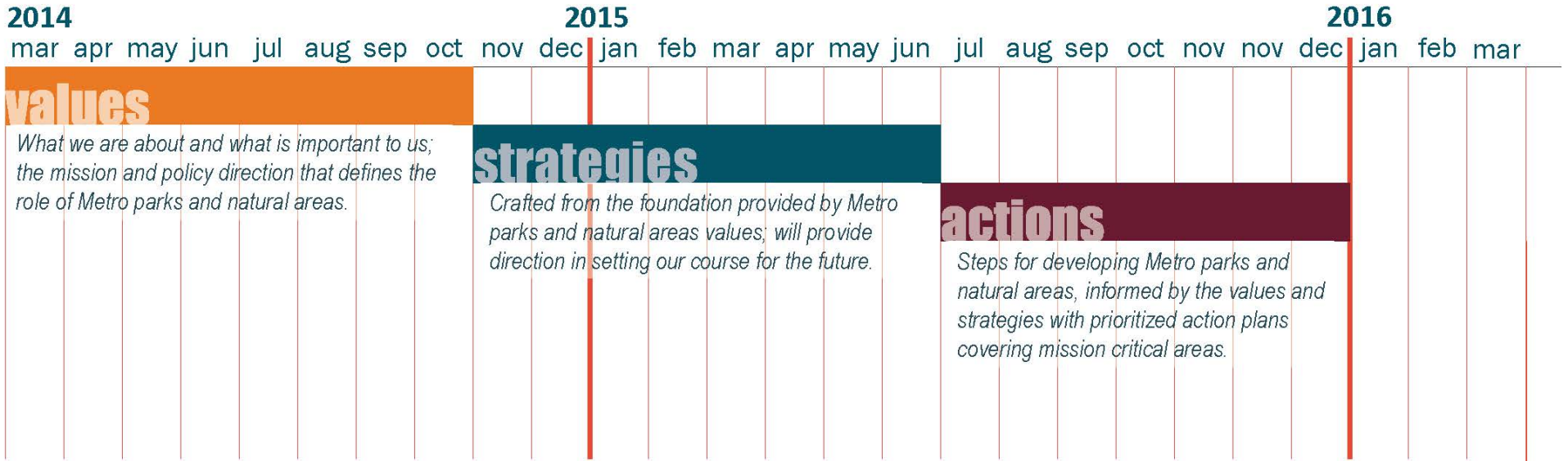
With your help, a vision will take shape. Values, strategies and actions will set the course of our big backyard for generations to come. So get outside, gaze at the trees, listen to the wind and imagine the future.

Kathleen Brennan-Hunter

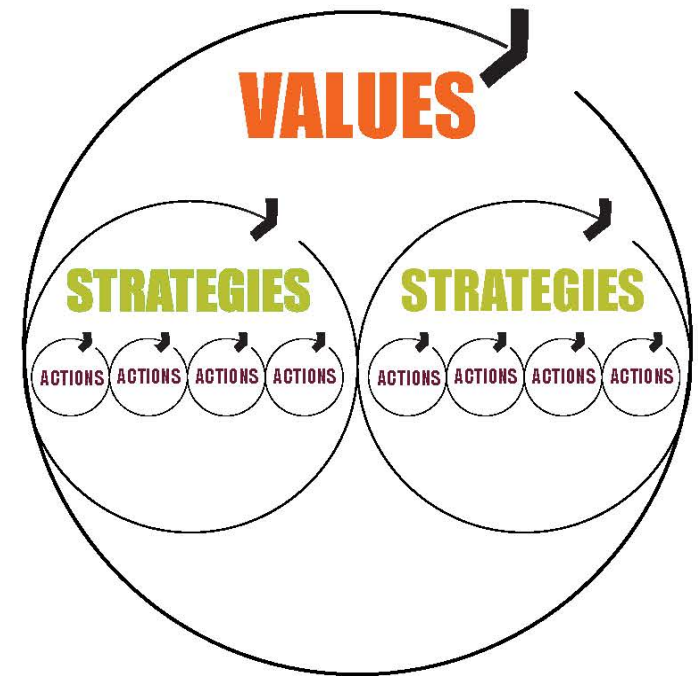
Natural Areas Program Director

kathleen.brennan-hunter@oregonmetro.gov

503-797-1948



System Plan Timeline



Metro's Parks and Natural Areas System Plan

From a collection of great places to Making a Great Place





Graham Oaks, Wilsonville



Chehalem Ridge, Washington County



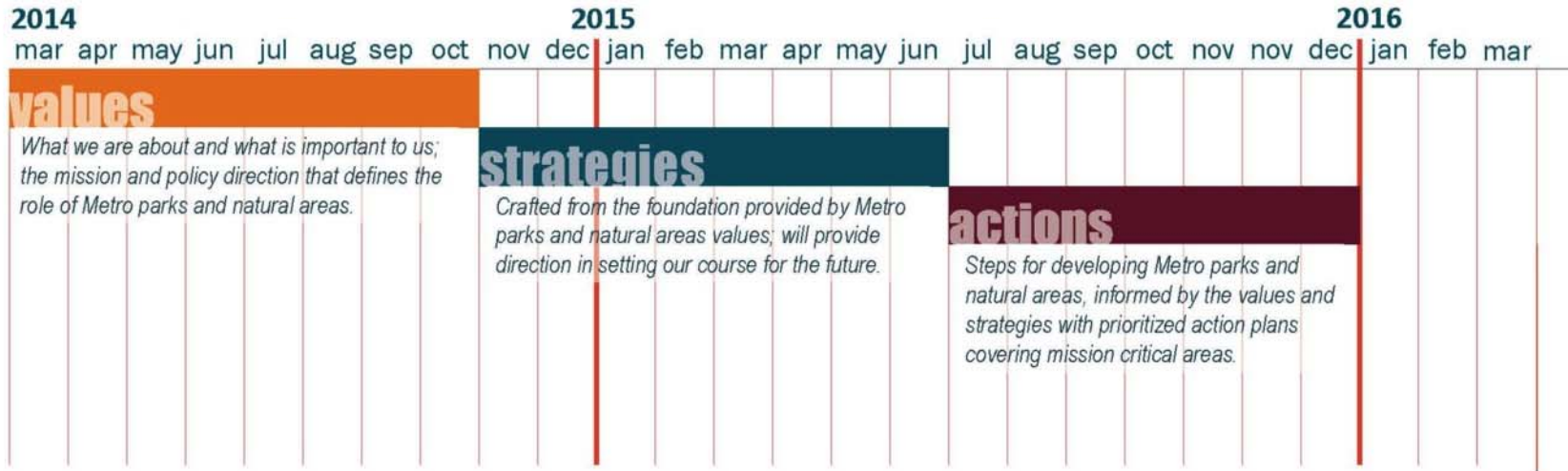
Newell Creek Canyon, Oregon City



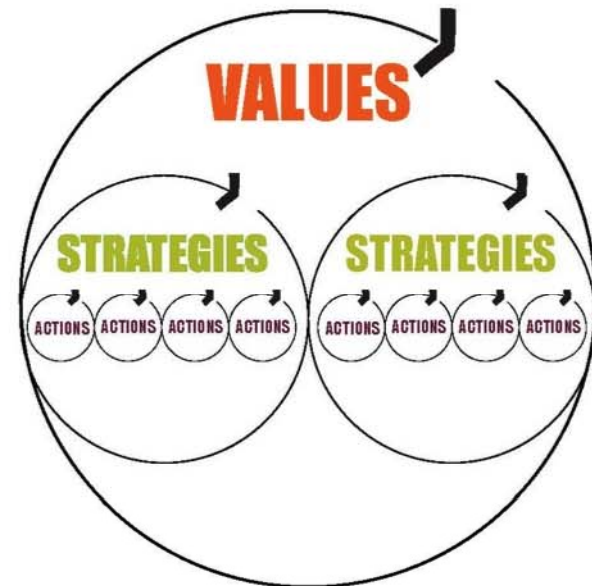
2 decades | 2 bond measures | 1 levy | \$412 million



Taking the next step



System Plan Timeline



ston, Chehalam
Area overlooks
rmland and five
scenic setting for
h generations of
ment, young
will mature to
ildlife and clean

Trail advocates long dreamed of a
15-mile path from the Willamette
River in Portland to Fanno Creek's
confluence with the Tualatin River
in Tualatin. That vision is becoming
reality, bringing the Fanno Creek
Trail through five cities, two
counties and many neighborhoods.

Along the twisting path of the
Multnomah Channel, you'll find a
story of shared vision and
partnership, science - based
management and the power of
listening to the land. You'll also find
a dramatically transformed
wetland.

Surrounded by warehouses and
port terminals in North Portland,
Smith and Bybee is one of the
region's best-kept secrets. It is also
the first natural area or park that
Metro managed - a launching
point for the regional park system
taking shape today

Rising above Happy Valley,
Scouters Mountain Nature Park
offers a lovely vantage point to
admire Mount Hood - and slip into
a shady forest. It is one of four
nature parks protected, restored
and built through the region's
investments during the last two
decades

For more than half a century, Blue
Lake and Oxbow have served as
destinations. Visitors picnic, play
sports or enjoy Blue Lake's
namesake. At Oxbow, they play on
the banks of the Sandy River and
explore an ancient forest.

**M RIDGE
L AREA**

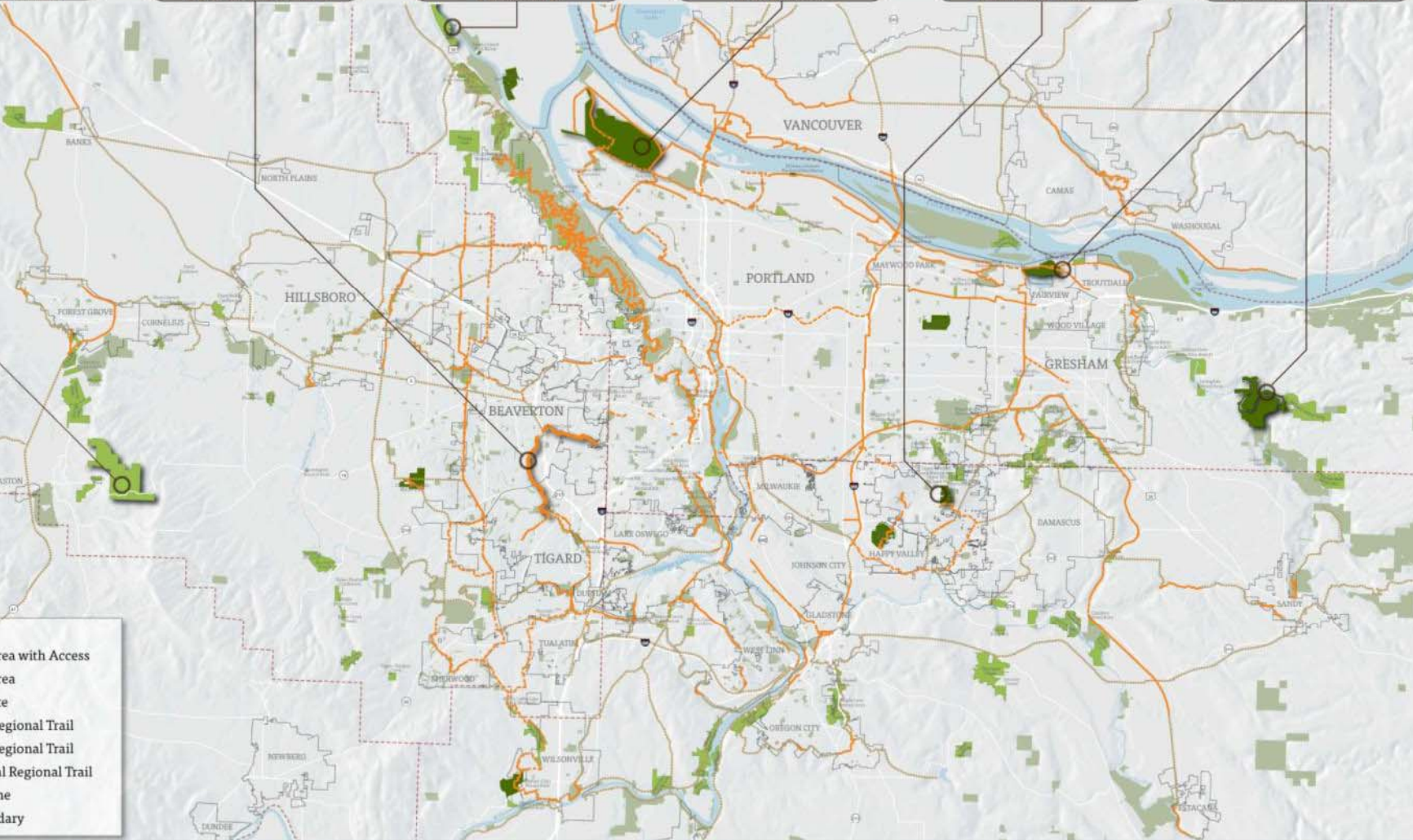
**FANNO CREEK
REGIONAL TRAIL**

**MULTNOMAH
CHANNEL**

**SMITH & BYBEE
WETLANDS**

**SCOUTERS MOUNTAIN
NATURE PARK**

**BLUE LAKE & OXBOW
REGIONAL PARKS**



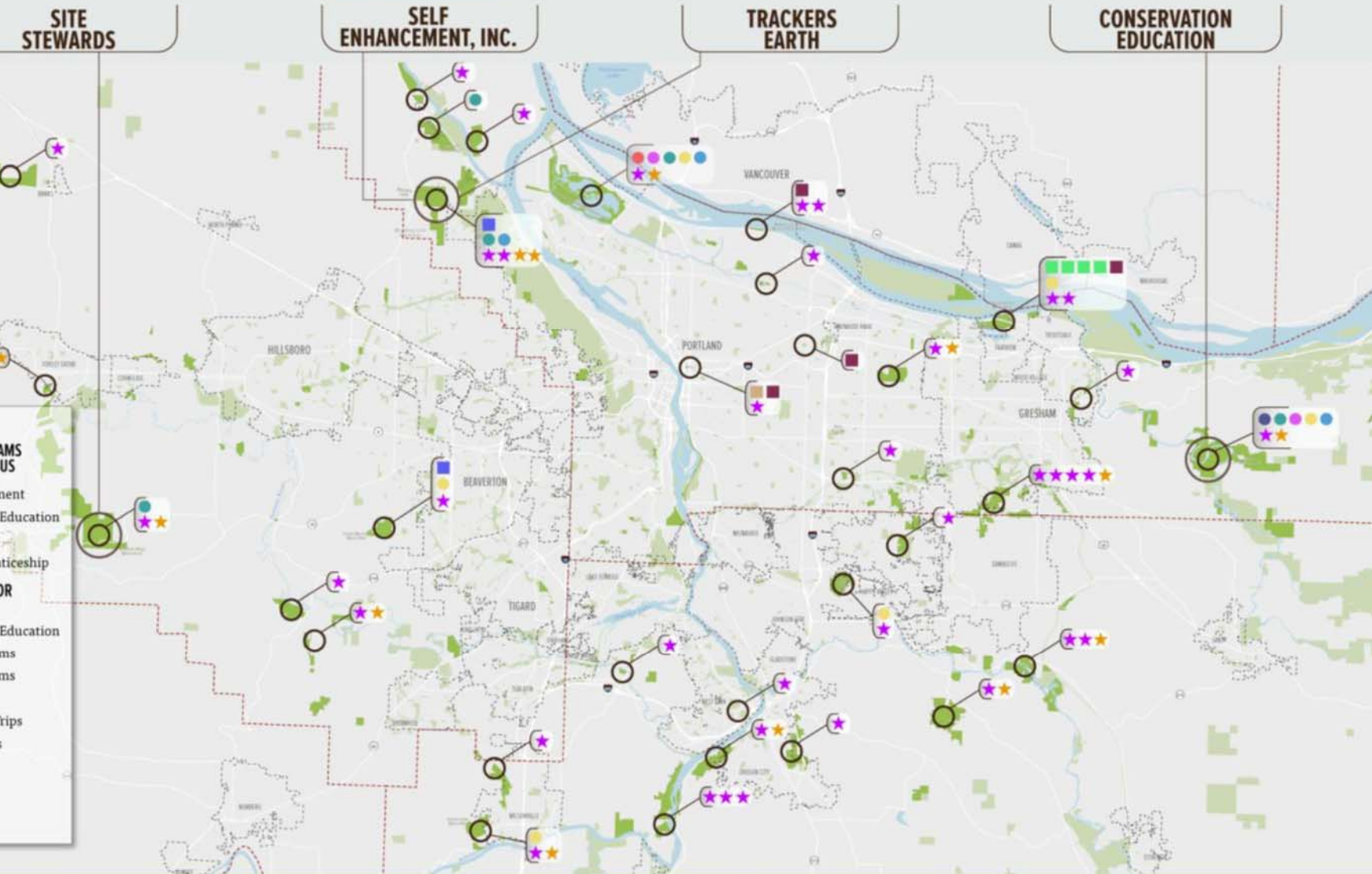
Area with Access
Area
Regional Trail
Regional Trail
Regional Trail
Boundary

As the region, volunteer site stewards serve as the eyes and ears of a specific natural area – often far from home. At places like Siletz and Siletz Ridge, stewards walk the land regularly and help with special projects.

Young people have designed pollinator hedgerows, learned about edible plants and explored the wonders of Oregon forests through a new partnership between Self Enhancement, Inc. and Metro. Nearly 300 middle, high school and college students participated in the kickoff year.

Trackers Earth has a reputation for its old-school approach to nature: Kids get dirty, learn survival skills, and experience wild plants and animals. They have a lot more places to do it, thanks to a partnership with Metro.

Metro naturalists foster a love of nature by offering guided field trips to Oxbow Regional Park and Smith and Bybee Wetlands. On weekends, conservation education programming is available at a growing list of parks and natural areas.



With help from a Nature in Neighborhoods grant, the Virginia Garcia Wellness Center transformed a crumbling alley into a vibrant, green gathering place. This project extended the center's health-based mission beyond the doctors' offices inside.

Jackie Husen Park has become a hub of community and nature, with families enjoying a loop pathway, grassy field, play area, picnic spots and native landscaping. Tualatin Hills Park & Recreation District improved the four-acre park with regional support.

Westmoreland Park is healthier for fish and more fun for kids, thanks to a major makeover. A Metro grant and local share funds helped the City of Portland restore Crystal Springs Creek and create a nature play area.

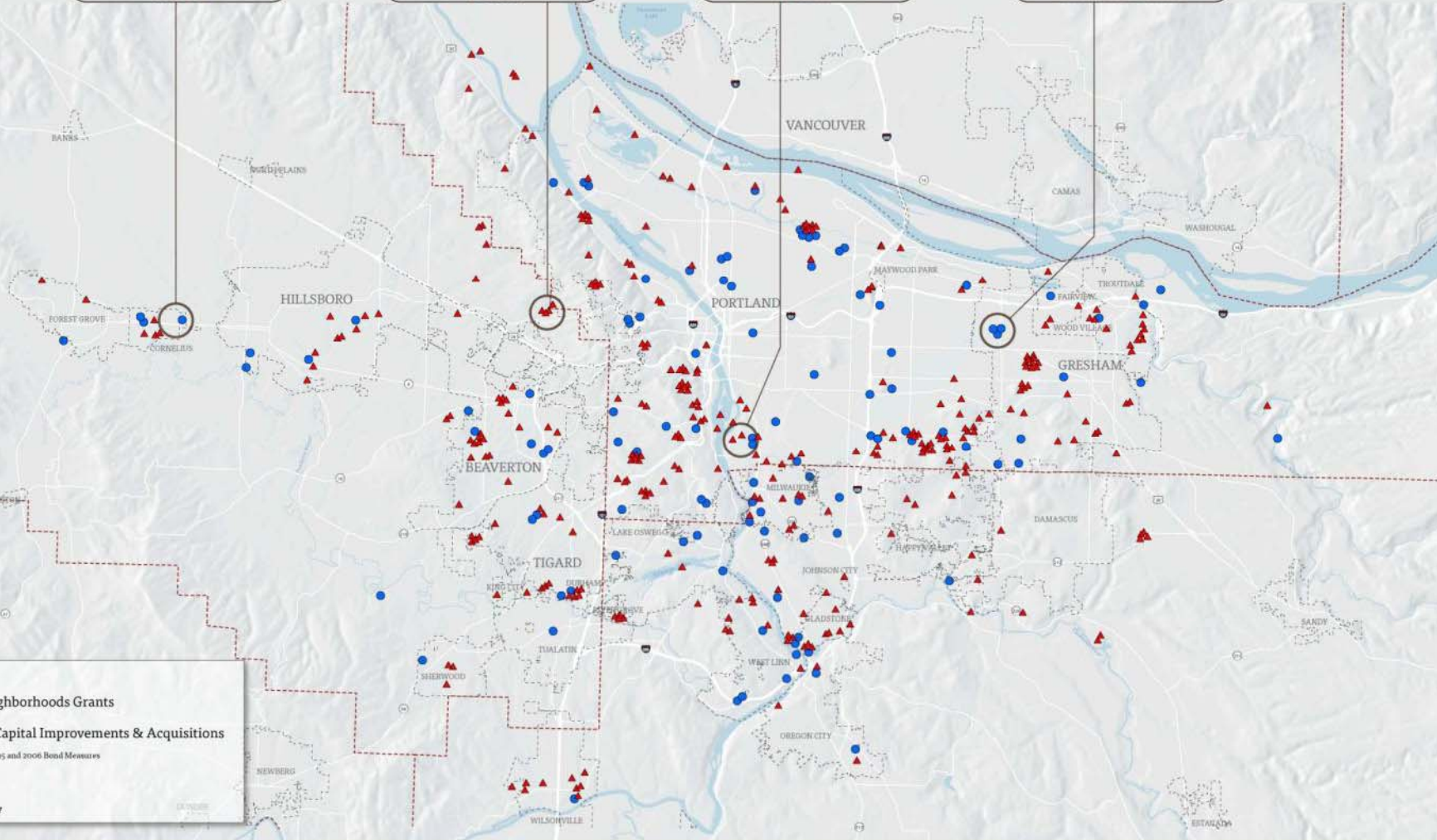
Five years ago, Nadaka Nature Park was neglected and difficult to access. Thanks to dedicated community advocates, it is a place to come together and connect with nature. Metro was proud to support Nadaka with three grants.

GREEN ALLEY

JACKIE HUSEN PARK

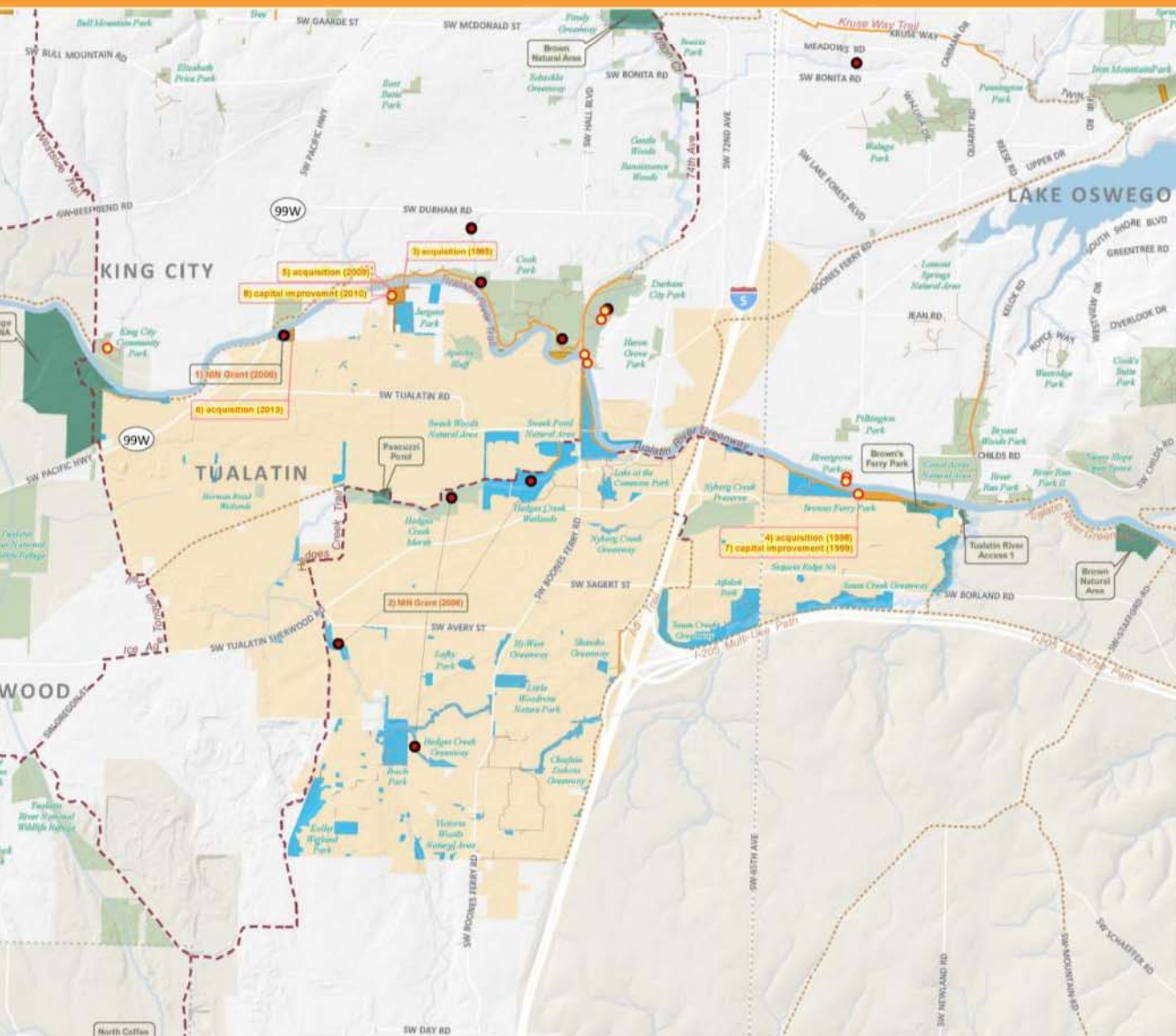
WESTMORELAND PARK

NADAKA NATURE PARK



Neighborhoods Grants
Capital Improvements & Acquisitions
2015 and 2006 Bond Measures

REGIONAL PARKS AND NATURAL AREAS INVESTMENTS



CITY OF Tualatin

NATURE IN NEIGHBORHOODS GRANTS (NIN)

● Capital, Restoration & Education Grants

- 1) Tualatin Riverkeepers - Restoration and Enhancement Grant (2006)
- 2) The Wetlands Conservancy - Restoration and Enhancement Grant (2006)

PARTNERING (LOCAL SHARE)

■ Acquisition

- City of Tualatin
- 3) Juergen's Park (1991)
- 4) Brown's Ferry Park (1998)
- 5) Lot adjacent to Juergen's Park (2009)
- 6) Tualatin River Greenway (2013)

● Capital Improvements

- City of Tualatin
- 7) Brown's Ferry Park - stabilization (1999)
- 8) Lot adjacent to Juergen's Park - stabilization (2010)

PARKS AND NATURAL AREAS

■ City of Tualatin

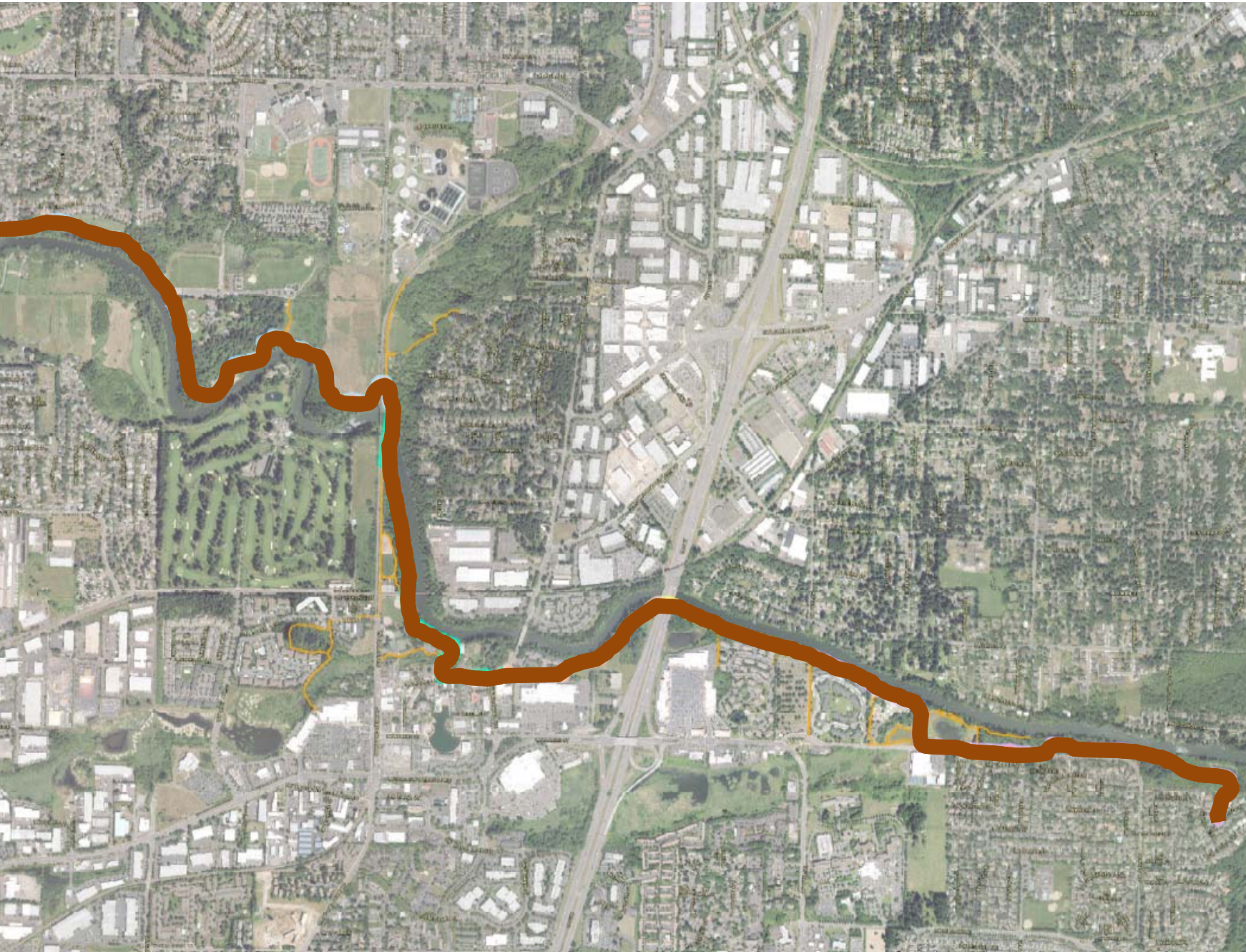
■ Metro sites labelled on map

■ Metro

■ Owned by others

REGIONAL TRAILS

LOCAL TRAILS




Fanno Creek Trail


Transit Center


 NO ALCOHOL
 TMC 7.52.100
 TMC 1.16


 NO CAMPING
 TMC 7.80.020


 LEASH PETS
 WA CO. 6.04.050
 PICK UP
 AFTER PET
 TMC 7.32.050



Map labels: WOODLAND PARK DEWEYTON, TRANSIT CENTER, BOG PARK, Fanno Creek Trail, LIBRARY, SCALE 500 FEET, Park / Open Space

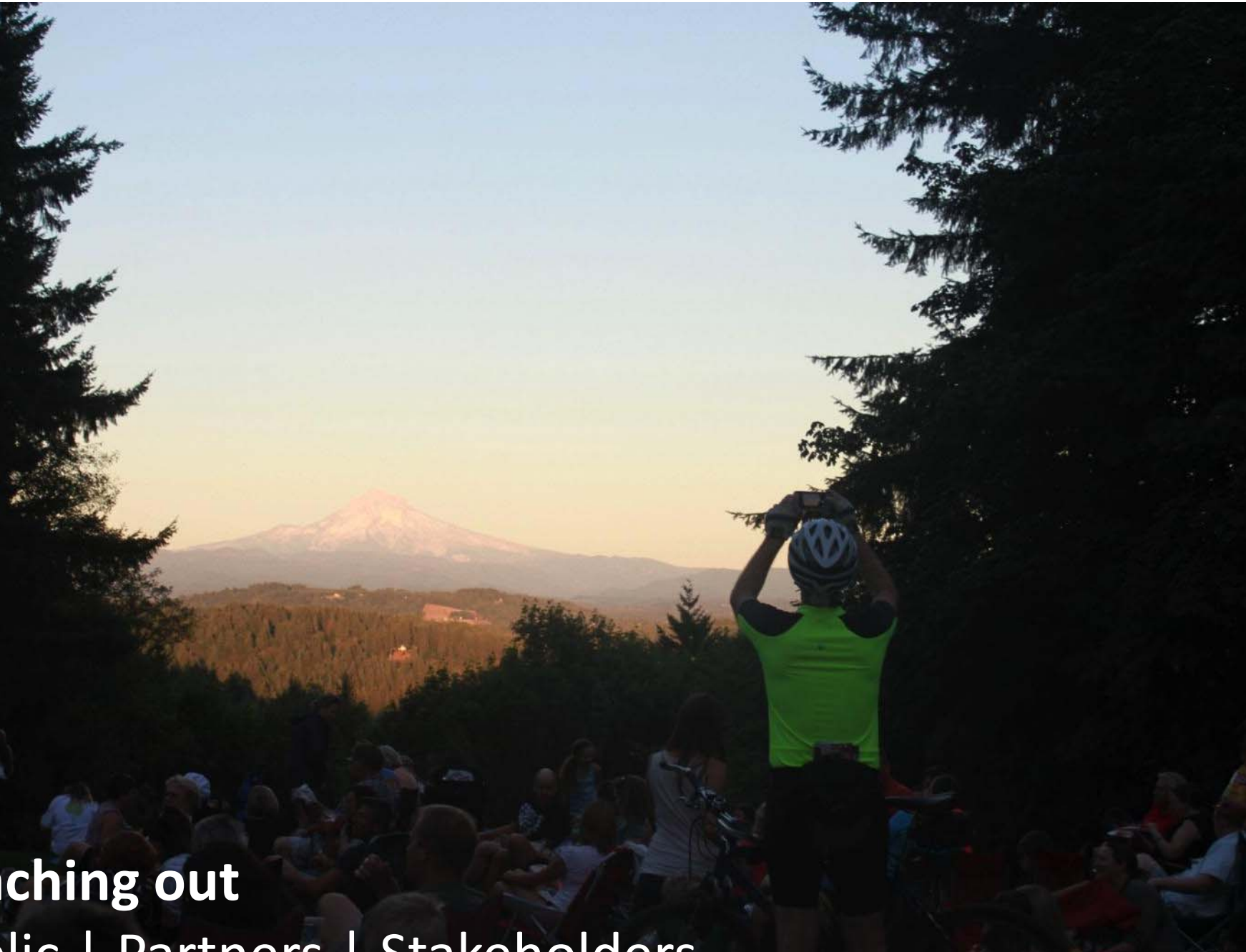
City Hall →

Fanno Creek Trail

←

Library


**Main Street
 Transit Center**



aching out

Public | Partners | Stakeholders

 Metro
ItsOurNature





love safe
nature clean
habitat . camping . respect biking water
community connection spend
loved . accepting get
family wildlife time
sustainability honor welcoming hiking
relax rejuvenate connected healthy
watching connect away
ones spiritual
reverence

NATURE

Oregon is renowned for clean water, fresh air and healthy wildlife habitat – assets that draw people here, and convince them to stay. People can depend on Metro to safeguard those qualities across the region, from the Chehalem Mountains on the west to the Sandy River on the east. Using science to protect nature for current and future generations is at the heart of Metro's role.

CONNECTIONS WITH NATURE

People depend on nature for peace, quiet and renewal. Metro provides opportunities to immerse yourself in nature – and give back – by learning, volunteering and connecting to the outdoors.

OUTDOOR RECREATION

ature supports healthy, active outdoor lifestyles. Whether you're picnicking at Blue Lake Regional Park, strolling through a forest listening for birds, fishing for steelhead on the Sandy River or jogging on the Fanno Creek regional trail, you will find a destination that meets you where you are.

VIBRANT COMMUNITIES

Having nature nearby makes our communities happier and healthier. By protecting regional parks trails and natural areas, we create a big backyard for people living in urban areas. Nature supports strong, resilient communities where people want to live and attracts businesses to the region, encouraging investments in the local economy.

OPPORTUNITIES FOR ALL

Diverse communities should feel safe and welcome at parks, trails and natural areas. Working together, Metro and our partners create opportunities for all our residents to work at, play in and care for these special places – ensuring that everyone gains from the benefits of nature.

TEWARDSHIP

etro is committed to responsibly caring for the nature and places entrusted to us in a changing climate. We use a transparent and accountable approach to planning, managing and protecting the public's investments.



Metro's Parks and Natural Areas System Plan

From a collection of great places Making a Great Place

How can Metro's parks
and nature work
to support Tualatin?

What questions do you
have for us?

How do you want to be
served?





MEMORANDUM

CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos

FROM: Cindy Hahn, Associate Planner
Aquilla Hurd-Ravich, Planning Manager and Alice Cannon, Assistant City Manager

DATE: 01/26/2015

SUBJECT: Update on Marijuana Regulation

ISSUE BEFORE THE COUNCIL:

Staff is seeking direction on how to regulate both recreational and medical marijuana facilities within the City. To assist the conversation, staff will provide information on Ballot Measure 91 (recreational marijuana) and other Oregon city and county regulations for both types of facilities.

DISCUSSION:

Results of November Ballot Measure 91 on Recreational Marijuana

Measure 91 legalizes personal possession of certain amounts of recreational marijuana for people 21 years of age or older, creates a regulatory system for the production, distribution, and sale of recreational marijuana and marijuana products, and directs the Oregon Liquor Control Commission (OLCC) to regulate all commercial production, processing, and sales of recreational marijuana and marijuana products.

Attachment A to this staff report shows the voting results by precinct in Tualatin and Attachment B is a map showing the Tualatin precinct boundaries.

Measure 91 allows cities to prohibit producers, processors, wholesalers, and retailers from operation within a city or county. To impose a ban under Measure 91, an initiative petition must be signed by at least 10% of the electors registered in the City and be filed at least 60 days before a statewide general election at which the vote will occur (the next occurrence of which will be November 2016). A local ban on commercial production, processing, and sales of recreational marijuana and marijuana products does not impair the right of an individual person to possess marijuana or marijuana products purchased in another city.

Cities and counties are allowed under Measure 91 to adopt "reasonable time, place and manner regulations" of the "nuisance aspects" of businesses that sell marijuana to consumers provided the cities and counties make specific findings that the regulated businesses would create

adverse effects.

Update on Other County and City Regulations

At the August 25 work session City Council received a summary of Oregon cities' marijuana regulations. Since that work session, staff has researched in more detail regulations either adopted or in process in Washington County and the cities of Albany, Ashland, Beaverton, Happy Valley, Hillsboro, Portland, Salem, and Tigard to determine the time, place, and manner restrictions being imposed. Attachment C presents the key provisions and restrictions contained in the Oregon Medical Marijuana Act and Measure 91, as well as the information compiled to date from the above jurisdictions. The regulations include a variety of time, place, and manner restrictions in addition to the State requirements.

Considerations about Regulating Medical and Recreational Marijuana in the City

Staff is proposing that the City adopt regulations applying equally to medical and recreational marijuana facilities, rather than regulating them separately. There are several advantages to this approach including:

- Easier to administer and enforce because staff and public safety personnel do not have to determine which set of regulations apply based on whether a facility is medical or recreational
- Places the same time, place, and manner restrictions on both types of facilities
- Addresses immediate need (regulating medical) and anticipates longer-term need (regulating recreational)

Two considerations to be addressed by City Council before regulations may be drafted include:

1. Extent of time, place, and manner restrictions to impose on marijuana facilities
2. How to regulate home grow sites and commercial or industrial grow sites

1. Time, Place and Manner Restrictions on Facilities

State regulations on medical marijuana facilities include:

- Must register with Oregon Health Authority
- May not locate within 1,000 feet of the property boundary of a school (private, public, primary, secondary, career [private, proprietary, professional, technical, business or other schools of instruction, at a physical location attended primarily by minors])
- May not locate within 1,000 feet of another registered dispensary
- May not locate at an address registered with the Oregon Medical Marijuana Program as a grow site
- May not operate as a mobile service, including, but not limited to, farmer markets, drive-through, and mobile dispensaries
- May only locate in commercial, industrial, mixed use, or agricultural districts

State regulations on recreational marijuana facilities include:

- Must obtain license from Oregon Liquor Control Commission
- Allows local jurisdictions to adopt time, place, and manner restrictions on "nuisance aspects" of marijuana facilities
- Prohibits "noisy, lewd, disorderly, or insanitary" facilities

While a variety of time, place, and manner restrictions have been included in other jurisdictions' regulations, a primary focus of the limitation is related to distance from locations where children and minors are frequently present or tend to congregate. The Oregon Medical Marijuana Act includes a prohibition about distance from schools and between marijuana facilities. There are additional distance restrictions that the City may want to consider, including a buffer from the property line of:

- Public parks
- Public library
- Residential districts

Maps showing buffers ranging from 1,000 to 5,000 feet from each of the above types of use, as well as the State-mandated 1,000-foot buffer from schools, are included as Attachments D-G to this report.

In addition to distance restrictions, a variety of time, place, and manner limitations have been adopted or are being proposed by other jurisdictions. A few that the City may want to consider include:

- Limiting hours of operation
- Limiting the size of facilities (e.g., to 3,000 square feet per facility)
- Limiting facilities to commercial, industrial, or a limited selection of planning districts
- Prohibiting facilities in the downtown area
- Requiring location in a permanent building
- Prohibiting co-location of marijuana facilities with marijuana social or smoking clubs
- Prohibiting security bars on windows and doors
- Requiring enhanced lighting
- Requiring clear visibility of off-street parking and entrances to public view or street right-of-way
- Prohibiting outdoor storage of merchandise, plants or other materials
- Regulating marijuana facilities as a Conditional Use
- Requiring notification to neighboring businesses or residents when a facility is approved

To further inform the Council's discussions, results of the statistically valid survey of Tualatin residents about marijuana regulation is included as Attachment H and hours of operation of liquor stores throughout Oregon is included as Attachment I to this report.

2. Regulating Grow Sites

The Oregon Medical Marijuana Act limits each person growing marijuana to no more than four patients or designated primary caregivers concurrently, and does not allow grow sites and marijuana dispensaries to be in the same location. Some grow operations consist of multiple designated growers, which can result in large grow operations.

The restrictions on commercial grow sites, producers or processors will be developed through OLCC regulations. Measure 91 does prohibit the producing, processing, keeping or storing of marijuana or marijuana products, including homegrown marijuana, in a location that can be readily seen by normal unaided vision from a public place (defined as hallways, lobbies and other parts of apartment houses and hotels, highways, streets, schools, places of amusement, parks, playgrounds and premises used in connection with public passenger transportation). Use of marijuana in a public place also is prohibited.

The City may want to consider imposing time, place, and manner restrictions on grow sites in residential, commercial, and industrial planning districts including:

- Home grow sites:
 - Require property line setbacks in residential areas similar to those adopted as part of the chicken ordinance, such as 10 feet from all property lines and 25 feet from all adjacent residences (on neighboring properties)
 - Require marijuana odors to be undetectable at the property lines
- Commercial and industrial grow sites:
 - Impose distance restrictions, such as 1,000 feet, between grow sites
 - Require marijuana odors to be undetectable at the property line, e.g., air filtration and odor reduction systems
 - Require screening of outdoor storage areas
 - Prohibit outdoor growing and processing operations
 - Allow grow sites only as a Conditional Use

Next Steps

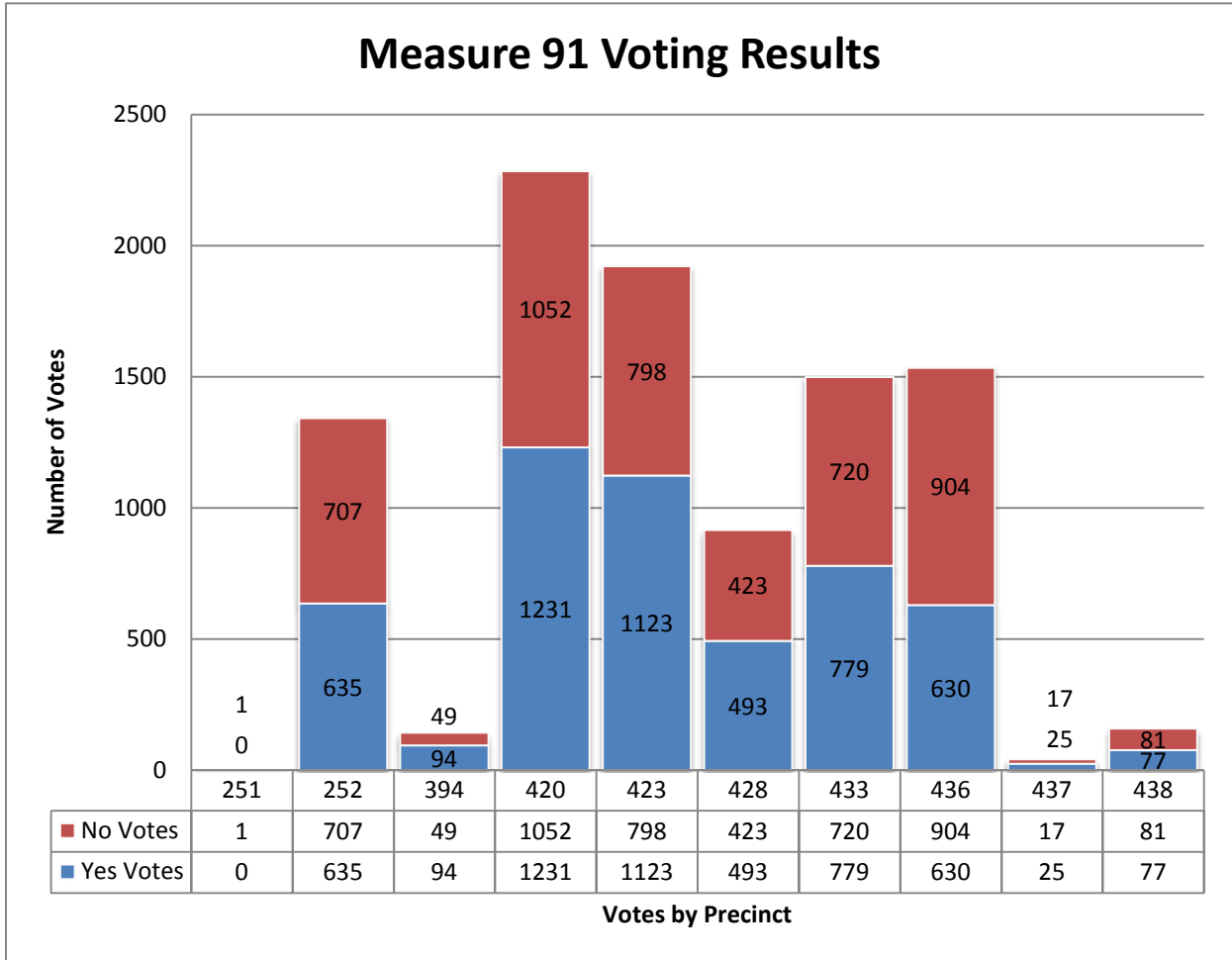
Staff will return to City Council work session in February with draft language for a Plan Text Amendment (PTA). A public hearing on the PTA is planned for the first City Council meeting in March, with adoption of an ordinance occurring at the second March meeting. It is critical that an ordinance be adopted by March 31, 2015, so that it will become effective before the City-wide moratorium on medical marijuana dispensaries expires on May 1, 2015.

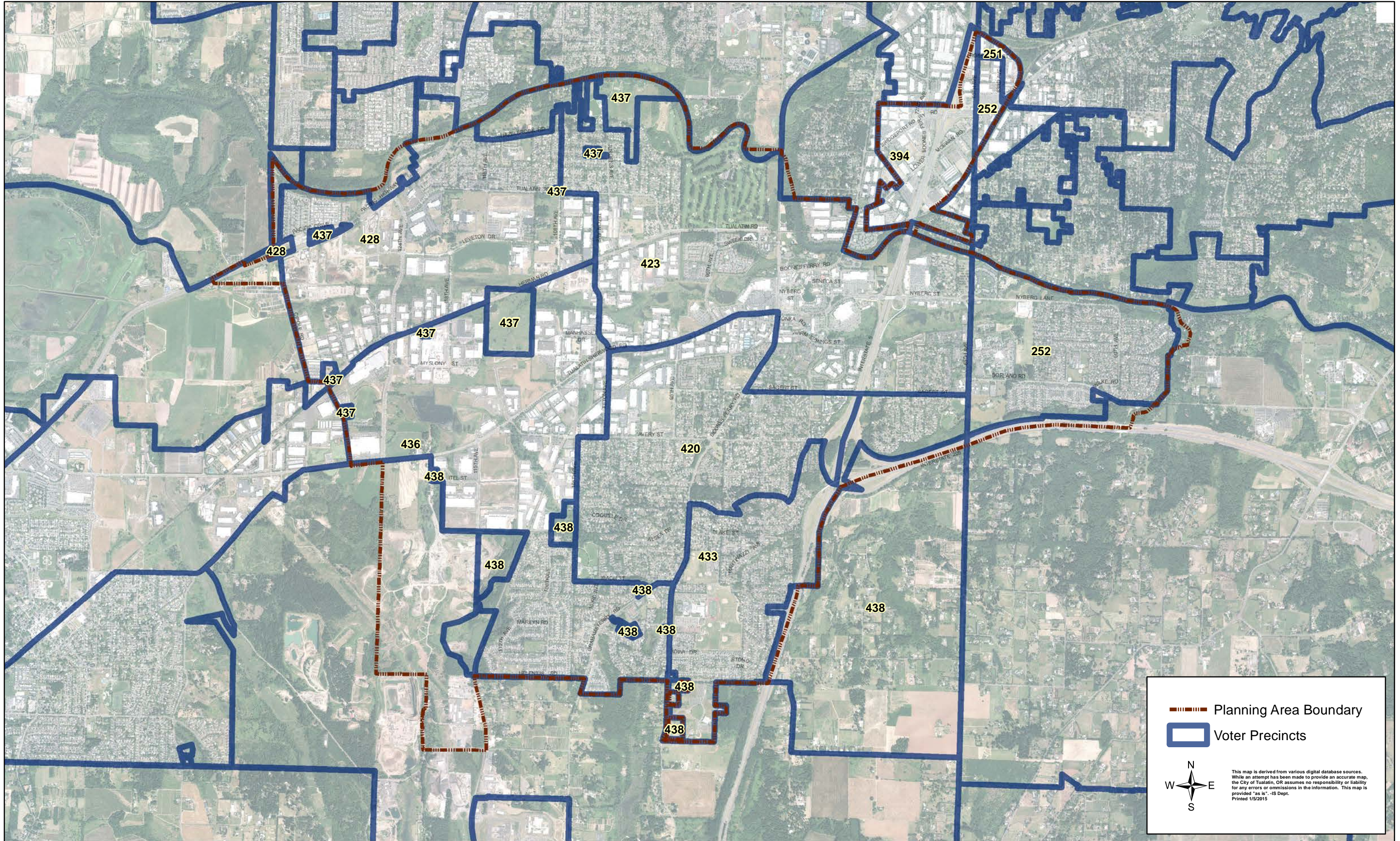
RECOMMENDATION:

Staff recommends that the Council give direction regarding the time, place and manner regulations to include in the ordinance for medical and recreational marijuana facilities and grow sites in the City.

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- Attachments:**
- A. Measure 91 Results
 - B. Voting Precincts
 - C. Comparison of County and City Regulations
 - D. Buffer from Schools
 - E. Buffer from Schools and Parks
 - F. Buffer from Schools Parks and Library
 - G. Buffer from Residential Districts
 - H. Survey Results
 - I. Liquor Store Hours
 - J. Presentation

Attachment A





— Planning Area Boundary
▭ Voter Precincts



This map is derived from various digital database sources. While an attempt has been made to provide an accurate map, the City of Tualatin, OR assumes no responsibility or liability for any errors or omissions in the information. This map is provided "as is". -IS Dept. Printed 1/5/2015

Marijuana Dispensaries – Rules and City and County Regulations

Jurisdiction	Districts where Permitted	Key Provisions and Time, Place & Manner Restrictions
<p>Oregon Medical Marijuana Act (Per ORS 475.300-346 and OAR 333-008-0010-0120 and 333-008-1000-1190)</p>	<p>Commercial; Industrial; Mixed Use; Agricultural</p>	<ul style="list-style-type: none"> • Regulates sale and possession for medical purposes • Businesses must register with Oregon Health Authority • MMD may not be: <ul style="list-style-type: none"> ○ Located within 1,000 feet of the property boundary of a school (private, public, primary, secondary, career [private, proprietary, professional, technical, business or other schools of instruction, at a physical location attended primarily by minors]) ○ Located within 1,000 feet of another registered dispensary ○ At an address registered with the Oregon Medical Marijuana Program as a grow site ○ Mobile service, including, but not limited to, farmer markets, drive-through, and mobile dispensaries • Medical Marijuana Grow Site (MMGS): Grower may produce marijuana for no more than 4 patients or designated primary caregivers concurrently
<p>Measure 91 – Recreational Marijuana (ORS 317, 475, 811) Important dates:</p> <ul style="list-style-type: none"> • July 1, 2015, Personal possession allowed for age 21 and older • January 1, 2016, OLCC Rules deadline • January 4, 2016, OLCC begins receiving applications • November 8, 2016, Cities may vote on initiative petitions to ban businesses • January 1, 2017, OLCC report to Legislature on Oregon Vehicle Code amendments (if needed) 	<p>Not specified</p>	<ul style="list-style-type: none"> • Regulates both business and personal possession and use • Business provisions: <ul style="list-style-type: none"> ○ Must obtain license from OLCC ○ 4 types of licenses: Production, Processor, Wholesale, Retail; valid for one year (or less depending on issue date) ○ Local ordinances limited to time, place and manner restrictions of “nuisance aspects” of businesses ○ Requires local option petition voted on in statewide general election (November 2016) to prohibit RM businesses (producers, processors, wholesalers and retailers) ○ Prohibits “noisy, lewd, disorderly, or insanitary” facilities ○ Unlimited number of licenses may be issued • Personal provisions: <ul style="list-style-type: none"> ○ Must be at least 21 years of age to possess ○ Limitations on personal possession include: <ul style="list-style-type: none"> ▪ No more than 4 marijuana plants ▪ No more than 1 ounce of usable marijuana in a public place ▪ No more than 8 ounces of usable marijuana ▪ No more than 16 ounces of marijuana products in solid form ▪ No more than 72 ounces of marijuana products in liquid form ▪ No more than 1 ounce of marijuana extracts ▪ No marijuana extracts that were not purchased from a licensed marijuana retailer

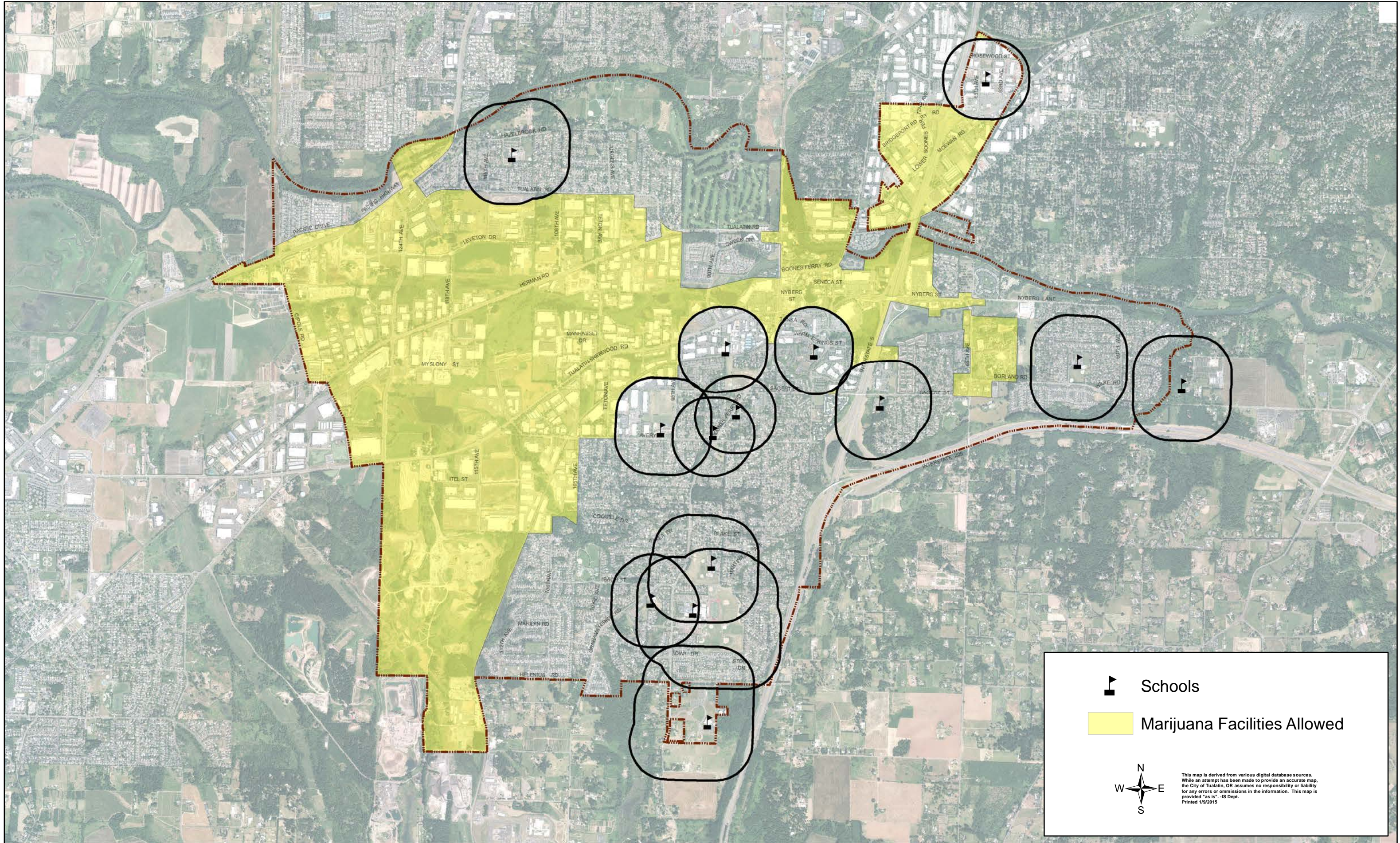
Regulations Specific to Medical Marijuana Facilities		
Jurisdiction	Districts where Permitted	Key Provisions and Time, Place & Manner Restrictions
<p>Washington County (A-Engrossed Ord No. 792; Oct 2014)</p> <p>Applies only to Medical Marijuana Facilities</p>	<p>Community Business; General Commercial; Industrial; Rural Commercial; Transit Oriented; Neighborhood Commercial Mixed Use (North Bethany)</p>	<ul style="list-style-type: none"> • Reviewed/permitted as a Special Use • All State requirements must be met (see above) • Hours of operation limited to 8:00 am – 10:00 pm • Entrances and off-street parking areas shall be well lit and not visually obscured from public view/right of way • In addition to State location requirements: <ul style="list-style-type: none"> ○ Located at least 2,000 feet away from any other registered MMD (Distances measured by a straight line between any point on the boundary lie of the real property containing the MMD to any point on the boundary line of the real property containing another MMD) ○ In Industrial, General Commercial, and Rural Commercial districts the maximum allowed gross floor area for a MMD is 3,000 square feet
<p>City of Ashland (Ord No. 3097; July 7, 2014)</p> <p>Applies only to Medical Marijuana Facilities</p>	<p>Retail Commercial (Special Permitted and Conditional) Employment (Special Permitted and Conditional)</p>	<ul style="list-style-type: none"> • All State requirements must be met (see above) • Reviewed/permitted as a Special Permitted Use: <ul style="list-style-type: none"> ○ Must be located on a property with a boundary line adjacent to a boulevard ○ Not permitted in Downtown Design Standards zone ○ Must be located in permanent building ○ Prohibit outdoor storage of merchandise, raw materials, or other material associated with dispensary ○ Require Site Review approval for any exterior building modifications ○ Prohibit security bars or grates on windows and doors ○ No drive-up use ○ Must provide for secure disposal of marijuana remnants or by-products • Reviewed/permitted as a Conditional Use: <ul style="list-style-type: none"> ○ Located 200 feet or more from residential zone ○ Same restrictions as for Special Permitted Use (above) • Prohibited as Home Occupation • Hours of operation limited to 9:00 am – 7:00 pm (for retail sales) • May not be co-located on the same property or within the same building with any marijuana social club or smoking club • Requires City permit; valid for one year of issue

Regulations Specific to Medical Marijuana Facilities		
Jurisdiction	Districts where Permitted	Key Provisions and Time, Place & Manner Restrictions
<p>City of Happy Valley (Ord No. 446; March 18, 2014)</p> <p>Applies only to Medical Marijuana Facilities</p>	<p>Employment Center; Industrial Campus</p>	<ul style="list-style-type: none"> • All State requirements must be met (see above) • Registered as a business or have filed a pending application to register as a business with the Office of the Secretary of State • MMD shall not be: <ul style="list-style-type: none"> ○ Located within 1,000 feet of the real property comprising a public or private elementary, secondary or career school attended primarily by minors ○ Located within 1,000 feet of another medical marijuana facility • Install a security system, including a video surveillance system, alarm system and safe • Test for pesticides, mold and mildew and the processes by which usable marijuana and immature marijuana plants that test positive for pesticides, mold or mildew must be returned to the registry identification cardholder, the cardholder's designated primary caregiver or the cardholder's registered grower
<p>City of Hillsboro (No ordinance passed; reactivating Planning Commission Hearing in Feb 2015)</p> <p>Applies only to Medical Marijuana Facilities</p>	<p>Commercial; Industrial that allows retail</p>	<ul style="list-style-type: none"> • Considering several restrictions including: <ul style="list-style-type: none"> ○ State-required buffer of 1,000 feet from schools ○ Added buffer of 1,000 feet from active parks, plazas and libraries ○ Added buffer of 1,000 feet from residential zones • Subject to change based on Planning Commission hearing and deliberations
<p>City of Portland (Medical Marijuana Dispensary Task Force; report to Council Work Session Oct 7, 2014)</p> <p>Applies only to Medical Marijuana Facilities</p>	<p>Not specified at this time</p>	<ul style="list-style-type: none"> • No specific regulations to date; deferred in October 2014 pending outcome of Measure 91 • Marijuana Workgroup recommendations: <ul style="list-style-type: none"> ○ Prohibit commercial manufacturing of edible marijuana products made with butane honey oil in unlicensed kitchens and private residences ○ Require dispensaries and retail establishments to provide notification of siting to neighbors before opening and include a Good Neighbor Plan process ○ Study compliance rate of new facilities applying for City permits, as well as fire and safety incidents, resulting from manufacture of butane honey oil ○ Require cap on total number of facilities (both medical dispensaries and retail outlets) allowed in the City; e.g. 1/5,000 residents ○ Broaden location of buffer zones to include additional youth oriented facilities such as playgrounds and libraries ○ Limit hours of operation for dispensaries and retail facilities

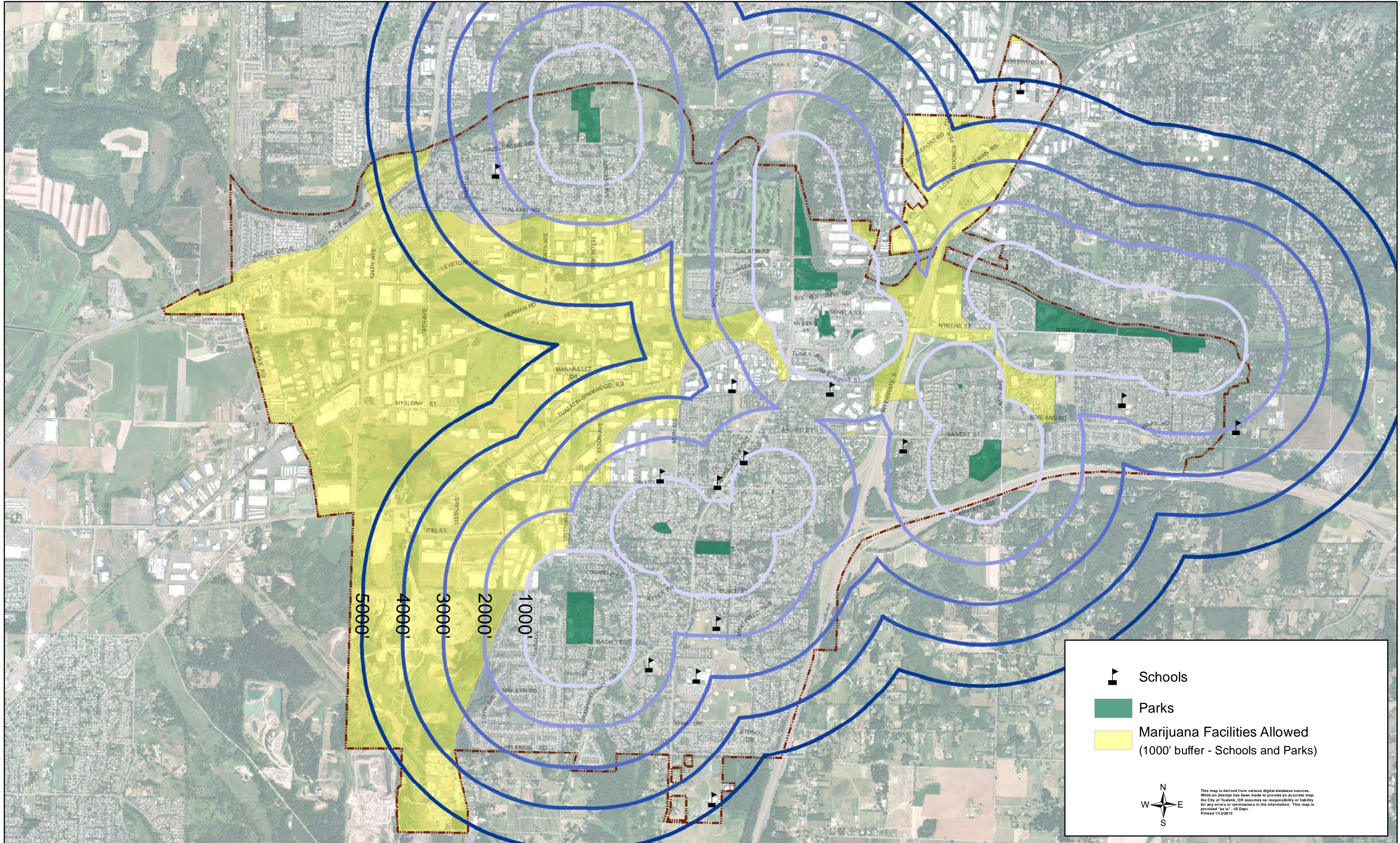
Regulations Specific to Medical Marijuana Facilities		
Jurisdiction	Districts where Permitted	Key Provisions and Time, Place & Manner Restrictions
<p>City of Salem (Engrossed Ord No. 17-14; Oct 13, 2014)</p> <p>Applies only to Medical Marijuana Facilities</p>	<p>Only where retail use is permitted</p>	<ul style="list-style-type: none"> • All State requirements must be met (see above) • In addition to State location requirements: <ul style="list-style-type: none"> ○ Not allowed in Central Business Zoning District ○ Not allowed within a residence or mixed-use property that includes a residence ○ Located 500 feet from a public park or public playground ○ Located 500 feet from a housing facility owned by a public housing authority ○ Located 100 feet from a residentially-zoned property unless the facility location abuts a Major Arterial or Parkway ○ Located 100 feet from a certified child care facility • Requires adequate outdoor lighting over each exterior exit • May not have walk-up window or drive-through • May not be co-located on the same property or within the same building with any tobacco or marijuana social club or smoking club • Prohibited as Home Occupation • Hours of operation limited to 10:00 am – 8:00 pm • Prohibit manufacture or production of any extracts, oils, resins, or similar derivatives on-site; no open flames or gases may be used in preparation • Requires secure disposal of marijuana remnants or by-products • Requires City permit; valid for one year of issue
Regulations Applying to Both Medical and Recreational Marijuana Facilities		
Jurisdiction	Districts where Permitted	Key Provisions and Time, Place & Manner Restrictions
<p>City of Albany (Ord No. 5833; April 2014)</p> <p>Applies to Medical and Recreational Marijuana Dispensaries</p>	<p>Industrial; Some Commercial (Community, Regional, Transit)</p>	<ul style="list-style-type: none"> • All State requirements must be met (see above) • In addition to State location requirements: <ul style="list-style-type: none"> ○ Located 300 feet from any property zoned residential or mixed-use ○ Located 300 feet from Office Professional and Neighborhood Commercial zones • Requires City permit; valid for one year of issue • Sales of marijuana authorized by Measure 91 subject to same locational limitations and regulations as for medical marijuana facilities
<p>City of Beaverton (Ord No. 2050; Oct 21, 2014)</p> <p>Applies to Medical and Recreational Marijuana Dispensaries</p>	<p>Community Service; Corridor Commercial; General Commercial</p>	<ul style="list-style-type: none"> • All State requirements must be met (see above) • Hours of operation limited to 7:00 am – 10:00 pm • Does not distinguish between MMD and RMD (Recreational Marijuana Dispensary) • No restriction on MMGS

Regulations Applying to Both Medical and Recreational Marijuana Facilities		
Jurisdiction	Districts where Permitted	Key Provisions and Time, Place & Manner Restrictions
<p>City of Tigard (Development Code Amendment 2014-00002; first hearing at Planning Commission January 12, 2015)</p> <p>Applies to Medical and Recreational Marijuana Dispensaries</p>	<p>Commercial; Mixed Use; Industrial</p>	<ul style="list-style-type: none"> • Not allowed in Residential or Park zones • All State requirements must be met (see above) • Hours of operation limited to 10:00 am – 8:00 pm • Primary entrance must be located on street-facing façade and clearly visible from a public or private street • Must be located inside a permanent building; may not be located in trailer, shipping container, cargo container, tent or motor vehicle; no drive-through facilities allowed • No outdoor storage of merchandise, plants or other materials allowed • Parking lots, primary entrances, and exterior walkways must be illuminated with downward facing security lighting; light patterns must overlap at a height of seven feet • MMD shall not be located within 500 feet (as measured at the closest property line) of: <ul style="list-style-type: none"> ○ Residential zone ○ Parks and Recreation zone ○ Public Library ○ Public or Private elementary or secondary school • Confine all marijuana odors and other objectionable odors to levels undetectable at the property line

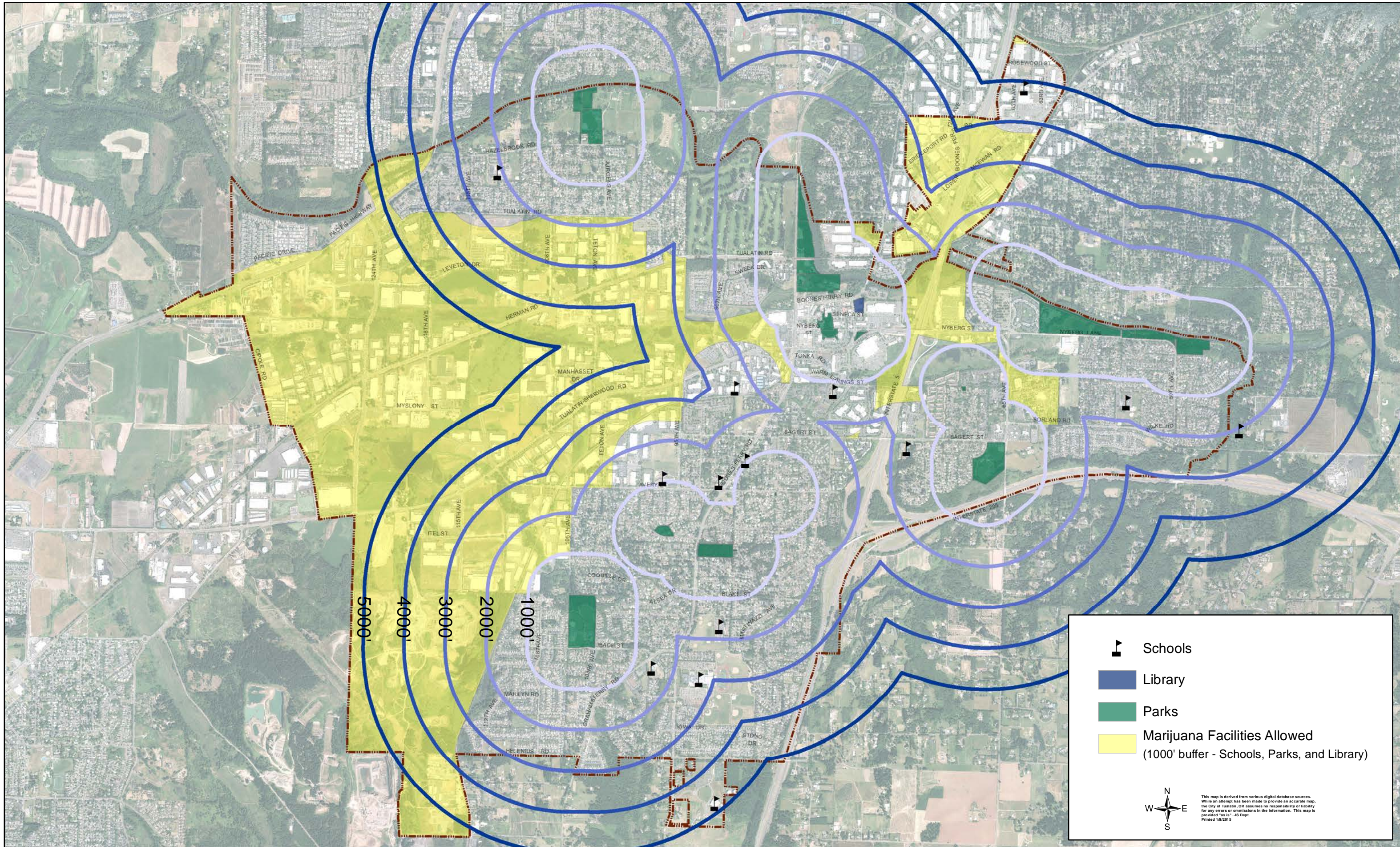
Potential Medical Marijuana Zoning - 1000' Buffer (Schools)



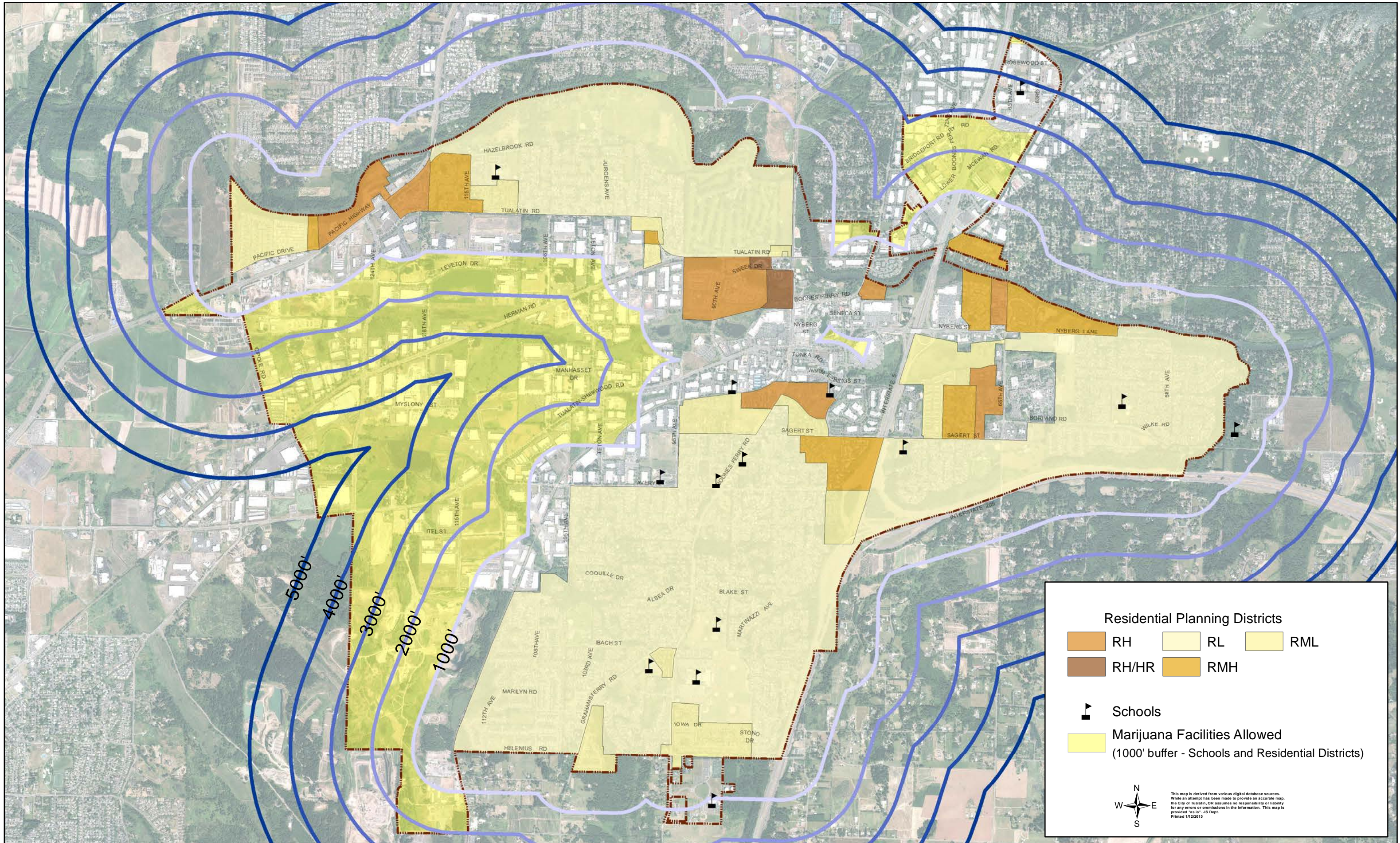
Potential Medical Marijuana Zoning - 1000' to 5000' Buffer (Parks)



Potential Medical Marijuana Zoning - 1000' to 5000' Buffer (Parks & Library)



Potential Medical Marijuana Zoning - 1000' to 5000' Buffer (Residential Districts)



Residential Planning Districts

RH	RL	RML
RH/HR	RMH	

Schools

Marijuana Facilities Allowed
(1000' buffer - Schools and Residential Districts)

This map is derived from various digital database sources. While an attempt has been made to provide an accurate map, the City of Tualatin, OR assumes no responsibility or liability for any errors or omissions in the information. This map is provided "as is." -IS Dept. Printed 1/12/2015



MARIJUANA DISPENSARY POLL

SUMMARY REPORT

OCTOBER 24, 2014

Michael J Riley & Crystal Bolyard
Riley Research Associates

RESEARCH | INSIGHT | KNOWLEDGE

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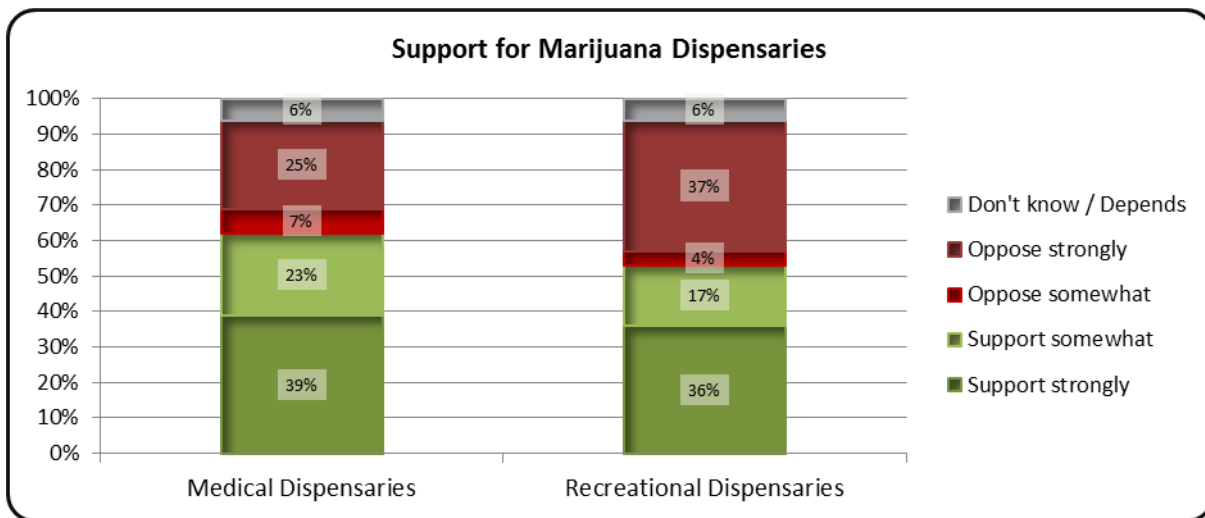


EXECUTIVE OVERVIEW

City of Tualatin residents were asked to indicate their level of support or opposition to medical marijuana and recreational marijuana dispensaries in Tualatin. They were also asked to share their thoughts on guidelines or restrictions for dispensaries in the event they are allowed.

While Tualatin residents were more likely to support medical marijuana dispensaries than recreational marijuana dispensaries (62% support versus 53% support respectively) a majority of those surveyed support both types.

- More than one-third *strongly* support both types of dispensaries.
- Feelings on recreational dispensaries were strong, with equal proportions of residents *strongly supporting* and *strongly opposing* them.
- Males, residents ages 18-34 and 45-54, and those newer to the area were more likely to support both types of dispensaries.



A majority of respondents said they would support a city tax on recreational marijuana if dispensaries are allowed (70%), including 56% who would strongly support the tax. About one-fifth were opposed (22%), and 8% were unsure.

Most residents offered recommendations about where dispensaries should be allowed to be located, if approved. Top-mentioned recommendations usually involved locations dispensaries should not be allowed to be near:

- Where minors congregate
- Parks
- Schools
- Homes and residential neighborhoods
- Daycare operations
- Public or busy areas of town

Respondents were also asked to share other recommended guidelines or restrictions for dispensaries, should they be approved. Top-mentioned suggestions included:

- Age restrictions on customers
- Limited hours of operation
- Non-retail sites
- Regulated like alcohol
- Limited signage
- Enhanced security



INTRODUCTION

The City of Tualatin was interested in hearing from its residents regarding levels of support and opposition to allowing medical and/or recreational marijuana dispensaries in Tualatin, and what, if any, restrictions residents would prefer (in the event dispensaries are allowed). Riley Research Associates was asked to conduct a representative survey among residents to hear opinions and preferences.



METHODOLOGY

Riley Research Associates worked with Tualatin to develop the methodology and questionnaire. A random-sample telephone survey among residents was conducted. Respondents were also asked to confirm that they live within the City of Tualatin.

A total of 346 interviews were conducted. The sample of 346 produces a margin of error of +/-5.2% at a 95% level of confidence. Interviews were conducted from October 13th through October 23rd, 2014.

The report includes question-by-question responses, with statistically significant demographic insights as applicable. Verbatim comments are included in the report; cross-tabulations are bound separately.

In order to better reflect the residential population, the survey sample was weighted for age and gender, creating a comparable proportion of respondents. The data is presented in percentages, with the top row of each table citing the percentage sign (%). Some response percentages are presented as a "0;" this indicates that while that response was given, it was given by too few people to round up to 1%. Not all responses add to 100% due to accepting multiple responses and/or rounding.



RESULTS

As you may be aware, sales of medical marijuana is already allowed. However, a statewide measure to legalize recreational marijuana will be on the ballot this November, and the Tualatin City Council would like to hear your views on a number of related issues.

Q1. First of all, regarding medical marijuana, would you support or oppose allowing medical marijuana dispensaries in Tualatin? (Strongly or somewhat?)

The majority of Tualatin residents would support allowing medical marijuana dispensaries in Tualatin (62%), including 39% who would strongly support allowing the dispensaries. About one-third opposed the dispensaries, and 6% were unsure.

Some groups were more likely to support medical marijuana dispensaries than others:

- Males (65%)
- Ages 18-34 (80%) and 55-64 (61%)
- Newer residents of Tualatin (73%)

	Total
Total Participants	346
<u>Support</u>	62%
Support strongly	39
Support somewhat	23
<u>Oppose</u>	32%
Oppose somewhat	7
Oppose strongly	25
<u>Don't know / No response</u>	6%
Not sure/Depends/Undecided	1
Don't know / Refused	5

Q2. The state of Oregon has already placed some restrictions on where medical marijuana dispensaries can be located. For example, they cannot be located within 1,000 feet of a school.

If dispensaries are allowed to locate in Tualatin, what, if any, additional restrictions would you advise the council to place on where such operations can or cannot be located? (Unaided, multiple responses)

Residents named a variety of restrictions they would recommend in terms of where dispensaries could be located, namely away from where minors congregate (19%), away from parks (14%) and schools (14%), and away from homes (13%). With the majority citing at least one recommended restriction (59%), 29% had no additional recommended restrictions, and 12% were unsure.

	Total
Total Participants	346
Away from places where minors congregate	16%
Away from parks	14
Away from schools	14
Away from homes / Non-residential	13
Away from daycare operations	9
Away from public / Busy places (restaurants, downtown, malls, etc)	6
Don't support / Want in Tualatin	6
In medical offices / hospitals / medical settings	4
Away from major thoroughfares / main roads	4
Away from churches / senior centers	3
In industrial / commercial areas	3
Near police stations / Monitored by police	2
Away from business / commercial areas	1
In liquor stores	1
Miscellaneous	8
None / No restrictions	29
Unsure / Don't know / Can't think of any	12

Q2. The state of Oregon has already placed some restrictions on where medical marijuana dispensaries can be located. For example, they cannot be located within 1,000 feet of a school.

If dispensaries are allowed to locate in Tualatin, what, if any, additional restrictions would you advise the council to place on where such operations can or cannot be located? (Do not read list – Mark all that apply)

Miscellaneous Comments

Away from hospitals (3)

1,000 feet from a school is too far

Close to a rehab center

Designated areas

Follow standard codes

Good place for Marijuana dispensaries would be near the Fred Meyers store and logically next to the Kaiser Hospital and in the King City Area

I want it where it can be monitored, out where people can see who's going in and out, not in the same places as alcohol

I would like them to be somewhere where they did not increase the traffic problems in the city

In stores with alcohol and cigarettes clearly posted

Near hospitals

Next to a tavern

Next to Cabelas

Not confined to back alleys. They need to be out in the open to see who's coming or going.

Not near liquor stores

Not near pharmacies

Not too convenient

On a bus line

On pacific highway

Only on major thoroughfares

Place by Martinazzi square

Somewhere where there is a lot of visibility

Stick with the current stuff

There should be a distance regulation

They need to be in a very inconvenient place way off the beaten path

Well lit in a high trafficked area

Where it can handle excessive traffic

Would have to be determined on a case by case basis

Q3. Next, regarding recreational marijuana: One consideration regarding whether or not to ban recreational marijuana dispensaries is a rule that says cities which ban recreational dispensaries will not get a share of any state taxes raised from marijuana sales.

Considering that along with any other issues, would you support or oppose allowing recreational marijuana dispensaries in the City of Tualatin? (Strongly or somewhat?)

About half of residents would support allowing recreational marijuana dispensaries in the City of Tualatin (53%), including 36% who would *strongly support* the dispensaries. About two-fifths were opposed (41%), including 37% who were *strongly opposed*; 6% were unsure.

Some groups were more likely to support medical marijuana dispensaries than others:

- Males (61%)
- Ages 18-34 (80%) and 55-64 (52%)
- Newer residents of Tualatin (63%)

	Total
Total Participants	346
<u>Support</u>	53%
Support strongly	36
Support somewhat	17
<u>Oppose</u>	41%
Oppose somewhat	4
Oppose strongly	37
<u>Don't know / No response</u>	6%
Not sure/Depends/Undecided	5
Don't know / Refused	1

Q4. In addition to considerations about the location, what other guidelines or restrictions would you recommend that the council consider in order to minimize any potentially negative impacts if recreational dispensaries were allowed? (Unaided, multiple responses)

About half of respondents had a recommended restriction if recreational dispensaries were allowed, namely age restrictions on who could purchase marijuana (16%), limited hours of operation for the dispensaries (12%), a general opposition to allowing dispensaries (7%), and not allowing them in retail areas (6%).

	Total
Total Participants	346
Age restrictions / No minors allowed	16%
Limited hours	12
Don't allow / No dispensaries	7
In a business park / Non-retail site	6
No advertising allowed	4
Regulated / monitored like alcohol and bars	4
Limited signage / Low profile signs	4
Bars on windows / Enhanced security / Lighting	3
Limit quantities / frequencies of purchasers	2
Monitor customers / background checks	2
Limit number of dispensaries per town / per area	2
No public consumption	1
A stand-alone building	1
Same restrictions as medical marijuana	1
No edible marijuana products	0
Not on the ground floor of building	0
On the ground floor of building	0
Miscellaneous	11
None / No guidelines or restrictions	26
Unsure / Don't know / Can't think of any	27

Q4. In addition to considerations about the location, what other guidelines or restrictions would you recommend that the council consider in order to minimize any potentially negative impacts if recreational dispensaries were allowed? (Unaided, multiple responses)

Miscellaneous Comments

Enforcement / Accountability

Better background checks for the employees of the dispensaries

Don't enable the customers

Drug testing, cannot use it within so many hours of their job

Enforcement from the city to ensure that these locations are able to manage the traffic flow. Also, prosecute any adults that purchase for minors.

Heavy fines

How much and who can sell it needs to be really strict. They need to go along with regulations

Impairment and bad behavior fines

Monitor what the kids are doing

Monitored so that you can't drive after you've had any

Monitoring by law enforcement

More police officers to control the streets, in the schools too because i don't want legalizing marijuana to interfere; we have a good community

More restrictive than they have for smoke shops; there should be disclaimers about health and brain side effects, like on cigarette packs

Name signs, police to arrest them, can check them if they find some on them

Not be permitted to drive

Not just anybody should be able to buy it. What if someone had been in jail and just came out? It would be easy for him to hang out with friends and not prioritize his life and do more important things. It can be addictive; the younger a person is the easier it is for them to make bad choices

Over the age of 21, can't be done while driving or under the influence

Permanent police position outside the door, and check all ids

Pricing restrictions

Regulate days

The dispensaries should be held liable for all the people who get hurt by people driving while under the influence of marijuana

Traffic and loitering

Oversight

Form a committee

I would leave to the council

Regulated by the city and not by the state

Regular audits

State laws

Q4. In addition to considerations about the location, what other guidelines or restrictions would you recommend that the council consider in order to minimize any potentially negative impacts if recreational dispensaries were allowed? (Unaided, multiple responses)

Miscellaneous Comments (Continued)

Building restrictions

Clear signage

Keep it respectful and no bright lights, same restrictions as bars

Limit the size of the buildings

Make it clean, neat, and tidy

Make sure people are carding

Taxing and regulating

A high tax

Don't overtax

Huge taxes

Put a high tax on it

Miscellaneous

EBT

Every restriction in the book

I don't think it should be sold to the general public

If a city doesn't want them in their city limits, then that's kind of runs contrary to the law. If it's legal for recreational use, it should be legal all over; state law is state law

Keep it for pharmaceutical purposes

Let people vote before a decision

Mandatory drug testing of any public employees

Maybe dispensaries could be part of a pharmacy

Online operation where it gets shipped to them, adequate parking

Purchasers must reside within a ten mile radius of the city

Take a look at Colorado and do what they do

The boundaries should be at least for the whole city of Tualatin I am just seriously opposed to marijuana recreational especially

The city should vote or opt out prior to November to ban recreational marijuana

Tualatin controlled locations, follow what they set in terms of reputation of medical dispensaries, places that serve alcohol

Q5. If the council opts to allow recreational marijuana dispensaries, would you support or oppose having the council impose a city tax on marijuana sales? (Strongly or somewhat?)

The majority of respondents would support a city tax on marijuana sales if recreational dispensaries were allowed (70%), including more than half who would *strongly support* the tax (56%). About one-fifth would likely oppose the tax (22%), and 8% were unsure.

Residents ages 35-44 (91%) and those who were newer to Tualatin (89%) were more likely than others to support a city tax on recreational marijuana.

	Total
Total Participants	346
Support	70%
Support strongly	56
Support somewhat	14
Oppose	22
Oppose somewhat	11
Oppose strongly	11
Don't know / No response	8%
Not sure/Depends/Undecided	7
Don't know / Refused	1

Q6. Are there any other final comments or questions you would like to add?

Some respondents voiced opposition of the dispensaries, sharing concerns of the impact it could have on the community, specifically the children, and that they don't feel it is a necessary thing to allow. Others voiced support for dispensaries, comparing them to liquor stores and saying they feel the legalization is inevitable. Some shared concerns about the location and restrictions that would be placed on dispensaries.

Please see page 12 for full list of responses.

Q7. About how many years have you lived in Tualatin?

	Total
Total Participants	346
1-2 years	13%
3-5 years	14
6-10 years	27
11-20 years	25
21-40 years	18
41+ years	2
Refused	2
Mean	13 years

Q8. May I ask your age?

	Total
Total Participants	346
18-34	35%
35-44	20
45-54	20
55-64	16
65+	11
Refused	0
Mean	44

Q9. Gender

	Total
Total Participants	346
Male	49%
Female	51

Q6. Are there any other final comments or questions you would like to add?

Opposed

- Because of the type of area it is: that's why I oppose this. I am not against marijuana being legalized; I would like to see it legalized so instead of cops going after people who smoke pot they're going after more important things. I just think it should be out of neighborhood areas and in more important areas
- Don't do it
- I am against marijuana period
- I am against marijuana use
- I am biased the people I work with at the Center of Family History I believe they are pretty much against marijuana. My position is far enough to the left and non-marijuana related
- I am in the transportation industry and I am strongly opposed to it
- I am really opposed to it and formally from Colorado; I have friends that say it is just very bad there. The use of marijuana and they have not lived off to the potential taxes they expected to get and not received it. I just opposed having marijuana legalized in Oregon
- I do not want any marijuana in the City of Tualatin
- I do understand the value of medical marijuana because I am a pharmacist, but at least in a recreational perspective it's a huge mistake, what Washington and Colorado has done, and I will oppose it in this state. There is a reason to have dispensaries in the City of Portland, but I would oppose having dispensaries where I live in Tualatin. I would hope the Council would oppose any dispensing establishments in Tualatin, especially recreational
- I don't like or support recreational marijuana. Medical is OK. It is a stepping stone drug; kids will try other drugs too after they try marijuana
- I don't want it, I have seen all the marketing for and against and it is a gateway drug, I don't want it around.
- I don't like casual use is criminalized as much as it is. I'm not in favor of allowing recreational use
- I don't support it
- I hope recreational dispensaries are a failure on the ballot
- I hope this does not happen. What are the ramifications from this?
- I just hope it doesn't go through
- I just hope it doesn't pass
- I just prefer that they keep it out of Tualatin
- I oppose it completely maybe they should tax it so highly that no one can afford to smoke it.
- I oppose the charging of taxes on marijuana sales, because I don't want us to be tied to the success of marijuana businesses.
- I really oppose recreational dispensaries
- I really oppose the dispensaries. We have a theft problem in our area, because of a known drug house on the neighborhood.
- I regret that there is one more intoxicant available
- I see no value in recreational marijuana publicly available. I feel strongly that tax income does not justify recreational marijuana
- I strongly oppose marijuana use as a physician, and strongly oppose legalization of marijuana, dispensaries or any other usage. Please look at the medical and scientific literature coming out just about monthly, showing how it causes permanent damage to various organs and functions of the body including brain damage. The governor of Colorado has just publicly stated that it was a mistake to legalize marijuana in his state. Studies come out every month showing how detrimental marijuana is to the body causing permanent damage

Q6. Are there any other final comments or questions you would like to add? (Continued)

Opposed (Continued)

I suppose that I would not support it. It gets lost in the shuffle and people tend to abuse the situation. It is not use I look at it as child service it has good implementation so there is kids that are not and that are looked after good intention and a lot of flaws in the marijuana. I don't approve of medical marijuana dispensaries at all

I think in the long run it will cost more than it will earn to have recreational dispensaries. I would prefer it to not be around our city.

I think it's a bunch of crap. I don't think people need marijuana. That's up to them

I think we should keep marijuana completely out of Tualatin. I think it is a bad idea. Anybody who supports it will not get my vote

I would hate to see the city become a place where marijuana users come for it. We just got rid of jiggles; I'd hate to see it become a point for recreational users.

If council allows this I will vote against them and tell all my friends to vote against them too.

If recreational marijuana is allowed i will consider moving.

It is the stupidest thing to legalize it; it's the same as driving drunk

It isn't a good idea or direction for society

It's the demise of our city, state and country. Our morality and everything

It's a gateway to harder stuff

Just get it out of here; don't want it around

Just that because of my age group I suppose, I consider particularly recreational marijuana to be far too slippery a slope

Keep marijuana out of the city Tualatin and we don't need it, we have other priorities

Keep the marijuana out of our city

Medical marijuana is supposed to be for medical use only. Bringing it to the city of Tualatin is just money-making scam and it would destroy our neighborhood. There's no oversight to be ensuring that it's being used for medical instead of recreational use

My position would be that if council approves marijuana in the city I would oppose the council for everything else because I strongly oppose marijuana and what it does to people

No recreational marijuana for any one

Only that I strongly oppose the ballot measure passing

Recreational use should not be legalized

Should not been on the ballot and if you would take lessons from other states you would not consider it

They need to know it is a gateway drug

We know what it does to people, I just can't believe the governments going to allow this, I'll just pray that god will clean this up

We need to do whatever we can to keep it out; it's going to increase crime. We already have kids smoking pot where police officers are having a hard time with, it'll just make it worse

We would prefer not to have it in the city or if we have to it would be severely limited. I don't think it would be helpful to this family friendly community

Q6. Are there any other final comments or questions you would like to add? (Continued)

Support

Helps a lot of people with medical reasons, to help them extremely to receive the medicine. Thank you for calling and getting my opinion

I believe it should be legal and taxed as high as possible

I don't see a reason why not to have it here why not have it here. It's not any different than having a liquor store in town.

I don't personally smoke pot, but I don't care if other people do. Alcohol's legal. You don't really see too many people fight after smoking some pot. There is one caution; it could put more people high on the road. It would be just as bad as alcohol. That would be my biggest fear, but to be honest, police spend too much time chasing around pot and not doing other things

I don't see a difference between recreational and medical. Anyone who wants a medical card can get it. I am not a personal user, so I have no direct experience with it. There are a lot of things going on I don't understand personally and it doesn't make them wrong. I'm not going to impose myself on this issue unfairly. If people want it they can go elsewhere to get it, it's pointless for us to ban it.

I hope when we pass the medical marijuana that the city of Tualatin and lets it happen and makes it happen

I just approve

I just think the time is right to support it, especially for medical reasons. I'm in a lot of pain and I would love medical marijuana near my home

I just think we need to; I think it's probably something that needs to be done. I think fewer restrictions, the better because you're just going to end up with more criminals; people have to use their common sense

I say we give it a try and if it doesn't work we will vote it back out. Let's see if any benefits of medical marijuana can help people out. I have also heard that this plant is good for other things such as making paper out of it. If we can find a way to use it as a useful benefit why not put a little bit of research into that

I support the legalization of marijuana, and think it should have been legalized 40 years ago I was, back in the 70s, in Washington, able to have an oz. of marijuana and it wasn't illegal in those amounts. That seemed reasonable there. I think the prohibition needs to be over.

I would encourage looking at benefits of all. Any other business if done properly is still in infancy and should have proper control anywhere and not opposed to distance of schools

I would support a city tax if it was used for the appropriate thing like for the schools

I've never done any drugs but it will become legal and if its revenue for the states, why not.

It should be available to seniors near the senior centers. We need one in the city or they will go elsewhere for it. Might as well have it in the city, banning it in the city limits won't deter usage for those who want to use it.

It's about time we legalized marijuana

Legalizing it is inevitable city needs to participate in the process

Long overdue, I'm tired of people's lives being ruined because they make the mistake. There is nothing special about it, it should just be legal. OLCC should cover both; it seems weird to have one building for alcohol control, and another for marijuana

More people die from alcohol use than marijuana use, so it should be up to them. A lot of money would be made

There are so many crimes being committed, the resources are limited

They should legalize it

Q6. Are there any other final comments or questions you would like to add? (Continued)

Concerns / Recommendations

Before allowing any dispensaries, there would have to be a public hearing to allow them to open the business

I had heard that one way to regulate the legalization would be to treat it like and have the OLCC regulate it and using the same system to regulate marijuana. I think restrictions on the dispensaries would be discriminatory against people who need their services.

I heard today on a radio station they have not set guidelines for driving under the influence of marijuana

I hope they don't mess around with medical patients; they have other handicaps they can't afford that; I have heard that the price has doubled. Make sure that recreational doesn't overlap with those who use it as medicine.

I just hope they wouldn't put it on a main street, out of sight.

I think anything that is used as a drug should be regulated by the FDA and sold by pharmacies.

Any drug that can be used recreationally, shouldn't be allowed

I think my biggest concern is crime, and also people driving under the influence. I'm concerned with children using it

I think the rules for drunk driving should apply for driving under the influence of marijuana. The impact of lung cancer is the same for cigarettes as well as marijuana

I think they should clearly designate the restrictions when they pass the law that it shouldn't be like Washington. They should examine how things are already working in other states and look at medical marijuana and look at other restrictions and develop the bill and not leave it wide open with no restrictions

I think they should pay taxes on it

I would like the money to go into law enforcement and drug treatment. Otherwise we shall become dependent on it like legalized gambling. I would like to have recreational marijuana approved for limited basis only to be reviewed and looked at again after 3 years or so. Someone should collect the revenue from it and it should be distributed to law enforcement and drug treatment.

I'm a nurse and I'm concerned about people coming in to the hospital after taking too much, like an overdose

If permitted, recreational use of marijuana should be limited and should be for adults only

If they do allow recreational same restriction on medical to be only located in business district easy to keep an eye on it.

In any case whether they buy or not either way they need to provide a lot of info on it and the side effects and any negative effects. Provide info before they buy maybe sign off on awareness.

Give harmful and addiction information of the drugs.

It should be away from main stream population

Keep the price down. Right now the prices are triple to what you can get it on the street; try to bring the prices down to the black market or it will fail

Make the tax very high like on cigarettes

My concern with legalizing it is because of the children

My family and I have talked about this and we have teenagers and we think marijuana is just the same as alcohol we think it might eliminate the trouble it comes with but I don't want it in the hands of kids.

My major thing is i am inherently opposed to marijuana establishments where kids walk by them or see them. If they can do it the in the city without kids seeing it i am ok.

On the first medical dispensaries, to place a police officer outside to check all IDs 24/7

Q6. Are there any other final comments or questions you would like to add? (Continued)

Concerns / Recommendations (Continued)

The city shouldn't be in a rush to support on this until all things are known about this like impacts on minors, children, and the economy; because when the government sells it, it's cheaper to buy on the black market then it is to buy in a store

The most important thing is that children are protected. I would like to see strict punishment for serving to minors

The only one would be that I hope Oregon doesn't make the same mistakes as Washington, that they are taxing too much making a black market

The state should be the one growing it, so they take it out of the hands of individuals

There should be a lot more testing of children at school. In the past it was too expensive, but I think it is no longer. I think there should be a tax on recreational marijuana, but not medical marijuana.

They should research the marijuana to determine if it has legitimate medical uses.

They shouldn't even do medical pot. It is just an excuse for people to use it. It can cause more problems more than it helps. It is bad enough having to inhale it generally and I am a smoker

They would already make money on the state sales tax just not city tax. You don't want the building to look bad keep it nice.

To my knowledge the current measure restricts cities from imposing marijuana taxes

Questions

Are there going to be bars for smoking weed?

Can they require cigarettes be sold in the same stores

I don't see where they are pulling the sales tax

I know there is a one year moratorium on dispensaries so cities can decide whether or not to have them. Is this going to be extended?

I would like to know how they are looking at other places, where it has been approved, and any consequences or lack of consequences

This measure 91 would cut down violence by cartels?

When will we know?

Where can I smoke it? Will it be the same as tobacco?

Where would they be contemplating to put a place to put a dispensary?

Undecided

I have very mixed feelings on the subject

I'm kind of in-between on it not really strong opinion that I find good and bad

I'm sure it's going to pass I'm just kind of concerned with how it pans out, I guess time will tell

I'm undecided on all of it

Q6. Are there any other final comments or questions you would like to add? (Continued)

Miscellaneous

I appreciate the city council getting the opinions of the City

I don't smoke marijuana

I just see in these apartments...they just pass it out and they do it. They have little parties at their house and they spray. The other day the caretaker had to go in to paint and scrub. It's a non-smoking building

I wish they would conduct surveys like this on more important things

If we start relying on taxes for marijuana, because then it will become independent

Marijuana used to be seen as a poison now it's seen as a holy medicine. I don't understand.

Not an issue for me

Nothing you can do, I think that you just hope for the best. Just watch and be careful

The whole topic and the people who vote on it, then sit down and drink and discuss how to spend the money, it is silly to me.

Too many resources are spent implementing laws that should be changed. I don't smoke pot

Wait to see marijuana legalized



APPENDIX: QUESTIONNAIRE

Hello, my name is _____ with Riley Research Associates, calling on behalf of the City of Tualatin with a quick, confidential survey to hear your thoughts about Marijuana Dispensaries.

(IF NECESSARY) I'm not trying to sell or sign you up for anything. We're simply gathering feedback from Tualatin residents about marijuana dispensaries. The survey will take about five minutes. Is now a good time to ask you a few questions?

To confirm, do you live in the City of Tualatin? (Continue with survey if "yes")

As you may be aware, sales of medical marijuana is already allowed. However, a statewide measure to legalize recreational marijuana will be on the ballot this November, and the Tualatin City Council would like to hear your views on a number of related issues.

Q1. First of all, regarding medical marijuana, would you support or oppose allowing medical marijuana dispensaries in Tualatin? (Strongly or somewhat?)

- | | |
|--|--|
| <input type="checkbox"/> ₁ Support strongly | <input type="checkbox"/> ₄ Oppose somewhat |
| <input type="checkbox"/> ₂ Support somewhat | <input type="checkbox"/> ₅ Oppose strongly |
| <input type="checkbox"/> ₃ (Not sure/Depends/Undecided) | <input type="checkbox"/> ₉ (Don't know / Refused) |

Q2. The state of Oregon has already placed some restrictions on where medical marijuana dispensaries can be located. For example, they cannot be located within 1,000 feet of a school.

If dispensaries are allowed to locate in Tualatin, what, if any, additional restrictions would you advise the council to place on where such operations can or cannot be located?

(As necessary, if respondent says only that they support/oppose dispensaries, repeat the question and emphasize that the question is about any restrictions they would place on WHERE they could be located, IF they WERE allowed) (Do not read list – Mark all that apply)

- | | |
|--|--|
| <input type="checkbox"/> ₀₁ Away from parks | <input type="checkbox"/> ₁₀ Don't support / Want in Tualatin |
| <input type="checkbox"/> ₀₂ Away from homes / Non-residential | <input type="checkbox"/> ₁₁ Near police stations / Monitored by police |
| <input type="checkbox"/> ₀₃ Away from major thoroughfares / main roads | <input type="checkbox"/> ₁₂ Away from business / commercial areas |
| <input type="checkbox"/> ₀₄ Away from daycare operations | <input type="checkbox"/> ₁₃ Away from public places (restaurants, malls, theaters, etc) |
| <input type="checkbox"/> ₀₅ Away from places where minors congregate | <input type="checkbox"/> ₁₄ Away from churches / senior centers |
| <input type="checkbox"/> ₀₆ In medical offices / hospitals / medical settings | <input type="checkbox"/> ₉₇ None / No restrictions |
| <input type="checkbox"/> ₀₇ In liquor stores | <input type="checkbox"/> ₉₈ Other (specify) |
| <input type="checkbox"/> ₀₈ In industrial / commercial areas | <input type="checkbox"/> ₉₉ (Unsure / Don't know / Can't think of any) |
| <input type="checkbox"/> ₀₉ Away from schools | |

Q2b. Other:

Q3. Next, regarding recreational marijuana: One consideration regarding whether or not to ban recreational marijuana dispensaries is a rule that says cities which ban recreational dispensaries will not get a share of any state taxes raised from marijuana sales.

Considering that along with any other issues, would you support or oppose allowing recreational marijuana dispensaries in the City of Tualatin? (Strongly or somewhat?)

- | | |
|--|--|
| <input type="checkbox"/> ₁ Support strongly | <input type="checkbox"/> ₄ Oppose somewhat |
| <input type="checkbox"/> ₂ Support somewhat | <input type="checkbox"/> ₅ Oppose strongly |
| <input type="checkbox"/> ₃ (Not sure/Depends/Undecided) | <input type="checkbox"/> ₉ (Don't know / Refused) |

Q4. In addition to considerations about the location, what other guidelines or restrictions would you recommend that the council consider in order to minimize any potentially negative impacts if recreational dispensaries were allowed?

(As necessary: if respondent says only that they support/oppose dispensaries, remind them that the question is about what rules or restrictions they would recommend IF they WERE allowed) (Do not read list – Mark all that apply)

- | | |
|---|---|
| <input type="checkbox"/> ₀₁ Limited hours | <input type="checkbox"/> ₁₁ Regulated / monitored like alcohol and bars |
| <input type="checkbox"/> ₀₂ Limited signage / Low profile signs | <input type="checkbox"/> ₁₄ Same restrictions as medical marijuana |
| <input type="checkbox"/> ₀₃ Bars on windows / Enhanced security / Lighting | <input type="checkbox"/> ₁₅ Monitor customers / background checks |
| <input type="checkbox"/> ₀₄ A stand-alone building | <input type="checkbox"/> ₁₆ Limit number of dispensaries per town / per area |
| <input type="checkbox"/> ₀₅ In a business park / Non-retail site | <input type="checkbox"/> ₁₇ Limit quantities / frequencies of purchasers |
| <input type="checkbox"/> ₀₆ On the ground floor of building | <input type="checkbox"/> ₁₈ No public consumption |
| <input type="checkbox"/> ₀₇ Not on the ground floor of building | <input type="checkbox"/> ₁₉ No edible marijuana products |
| <input type="checkbox"/> ₀₈ Age restrictions / No minors allowed | <input type="checkbox"/> ₉₇ None / No guidelines or restrictions |
| <input type="checkbox"/> ₀₉ No advertising allowed | <input type="checkbox"/> ₉₈ Other (specify) |
| <input type="checkbox"/> ₁₀ Don't allow / No dispensaries | <input type="checkbox"/> ₉₉ (Unsure / Don't know / Can't think of any) |

Q4b. Other guidelines / restrictions

Q5. And finally, if the council opts to allow recreational marijuana dispensaries, would you support or oppose having the council impose a city tax on marijuana sales? (Strongly or somewhat?)

- | | |
|--|--|
| <input type="checkbox"/> ₁ Support strongly | <input type="checkbox"/> ₄ Oppose somewhat |
| <input type="checkbox"/> ₂ Support somewhat | <input type="checkbox"/> ₅ Oppose strongly |
| <input type="checkbox"/> ₃ (Not sure/Depends/Undecided) | <input type="checkbox"/> ₉ (Don't know / Refused) |

Q6. Are there any other final comments or questions you would like to add?

Now just a few questions to finish up:

Q7. About how many years have you lived in Tualatin? (As necessary) Your best guess is fine. (Record only whole numbers, round up as necessary) Years in Tualatin _____

Years in area categorized

- ₁ 1-2 years
- ₂ 3-5 years
- ₃ 6-10 years
- ₄ 11-20 years

- ₅ 21-40 years
- ₆ 41+ years
- ₉ Refused

Q8. May I ask your age? Age _____

Q8b. (Record category or if refused) Which of the following categories includes your age? (Read List)

- ₁ 18-24
- ₂ 25-34
- ₃ 35-44
- ₄ 45-54

- ₅ 55-64
- ₆ 65+
- ₉ (Refused)

Those are all my questions. The City of Tualatin would like me to thank you for your time and opinions.

Q9. (Record Gender)

- ₁ Male

- ₂ Female



***MARIJUANA
DISPENSARY POLL***

Cross Tabulations

October 24, 2014

Q1. First of all, regarding medical marijuana, would you support or oppose allowing medical marijuana dispensaries in Tualatin? (Strongly or somewhat?)

	Total	GENDER		AGE					YEARS IN TUALATIN			
		MALE	FEMALE	18-34	35-44	45-54	55-64	65+	1-5 YEARS	6-10 YEARS	11-20 YEARS	21+ YEARS
Total Participants	346	133 49%	213 51%	19 33%	59 20%	82 20%	84 16%	96 11%	72 27%	63 27%	93 25%	106 20%
Support	62%	65%	58%	80%	47%	53%	61%	50%	73%	56%	66%	50%
Support strongly	39	39	39	58	22	32	35	30	36	38	50	31
Support somewhat	23	26	20	22	25	21	26	20	38	18	16	19
Oppose	32%	26%	38%	14%	40%	45%	35%	45%	24%	36%	28%	45%
Oppose somewhat	7	3	10	9	1	8	6	8	9	9	5	4
Oppose strongly	25	23	27	5	38	37	29	37	15	27	23	40
Don't know	6%	9%	4%	6%	13%	2%	3%	5%	3%	8%	6%	5%
Depends/ Undecided	1	1	1	-	2	-	2	1	0	-	2	1
Don't know / Refused	5	8	3	6	11	2	2	4	3	8	4	4
Chi Square		13.07 .023		61.85 .001					35.00 .002			

Q2. The state of Oregon has already placed some restrictions on where medical marijuana dispensaries can be located. For example, they cannot be located within 1,000 feet of a school. If dispensaries are allowed to locate in Tualatin, what, if any, additional restrictions would you advise the council to place on where such operations can or cannot be located? (Unaided, multiple responses)

	Total	GENDER		AGE					YEARS IN TUALATIN			
		MALE	FEMALE	18-34	35-44	45-54	55-64	65+	1-5 YEARS	6-10 YEARS	11-20 YEARS	21+ YEARS
Total Participants	346	133 49%	213 51%	19 33%	59 20%	82 20%	84 16%	96 11%	72 27%	63 27%	93 25%	106 20%
Away from places where minors congregate	16%	14%	17%	21%	10%	11%	20%	10%	13%	12%	19%	19%
Away from parks	14	9	19	15	20	9	16	10	7	21	18	10
Away from schools	14	17	12	12	11	15	20	19	12	15	18	13
Away from homes / Non-residential	13	13	13	6	15	20	16	11	7	8	22	13
Away from daycare operations	9	8	10	11	4	9	12	7	6	10	13	8
Away from public / Busy places	6	8	4	6	5	4	13	3	2	4	13	6
Don't support / Want in Tualatin	6	7	5	-	8	6	7	17	1	4	3	18
In medical offices / hospitals / medical settings	4	3	5	-	8	6	4	2	7	3	3	2
Away from major thoroughfares / main roads	4	2	5	5	5	3	2	2	1	1	9	4
Away from churches / senior centers	3	1	4	5	-	1	3	4	7	0	0	3
In industrial / commercial areas	3	2	4	-	2	5	4	4	2	2	3	4
Near police stations / Monitored by police	2	2	2	-	4	1	3	3	3	1	1	4
Away from business / commercial areas	1	1	2	-	5	1	1	-	-	1	3	2
In liquor stores	1	2	-	-	-	-	6	-	-	1	-	4
Miscellaneous	8	9	8	11	4	10	9	6	8	6	5	16
None / No restrictions	29	34	24	48	20	23	16	20	51	31	19	11
Don't know / Can't think of any	12	10	15	5	21	10	13	23	6	15	13	14
Chi Square		27.04 .041		130.88 .001					122.86 .001			

Q3. Next, regarding recreational marijuana: One consideration regarding whether or not to ban recreational marijuana dispensaries is a rule that says cities which ban recreational dispensaries will not get a share of any state taxes raised from marijuana sales.

Considering that along with any other issues, would you support or oppose allowing recreational marijuana dispensaries in the City of Tualatin? (Strongly or somewhat?)

	Total	GENDER		AGE					YEARS IN TUALATIN			
		MALE	FEMALE	18-34	35-44	45-54	55-64	65+	1-5 YEARS	6-10 YEARS	11-20 YEARS	21+ YEARS
Total Participants	346	133 49%	213 51%	19 33%	59 20%	82 20%	84 16%	96 11%	72 27%	63 27%	93 25%	106 20%
<u>Support</u>	53%	61%	45%	80%	40%	36%	52%	28%	63%	49%	58%	43%
Support strongly	36	42	29	59	19	25	34	18	43	33	37	29
Support somewhat	17	19	16	21	21	11	18	10	20	16	21	14
<u>Oppose</u>	41%	32%	50%	14%	50%	61%	42%	66%	35%	40%	35%	56%
Oppose somewhat	4	2	6	-	3	5	9	7	2	5	5	5
Oppose strongly	37	30	44	14	47	56	32	59	34	35	30	51
<u>Don't know</u>	6%	8%	5%	6%	10%	2%	6%	6%	2%	11%	7%	2%
Not sure/Depends/ Undecided	5	7	4	6	10	1	3	4	2	10	5	2
Don't know / Refused	1	0	1	-	-	1	3	2	0	1	2	-
Chi Square		14.66 .012		82.13 .001					22.84 .088			

Q4. In addition to considerations about the location, what other guidelines or restrictions would you recommend that the council consider in order to minimize any potentially negative impacts if recreational dispensaries were allowed? (Unaided, multiple responses)

	Total	GENDER		AGE					YEARS IN TUALATIN			
		MALE	FEMALE	18-34	35-44	45-54	55-64	65+	1-5 YEARS	6-10 YEARS	11-20 YEARS	21+ YEARS
Total Participants	346	133 49%	213 51%	19 33%	59 20%	82 20%	84 16%	96 11%	72 27%	63 27%	93 25%	106 20%
Age restrictions / No minors	16%	19%	13%	18%	12%	14%	19%	14%	11%	14%	18%	23%
Limited hours	12	15	9	12	18	7	14	5	8	9	13	20
Don't allow / No dispensaries	7	10	5	6	4	10	9	11	3	5	11	11
In business park / Non-retail site	6	6	5	11	3	3	5	3	1	6	4	14
No advertising allowed	4	1	6	5	7	2	1	2	1	9	1	3
Regulated / monitored like alcohol and bars	4	2	5	-	4	4	9	4	2	3	3	6
Limited signage / Low profile	4	6	2	6	-	4	4	1	1	9	2	2
Bars on windows / Enhanced security / Lighting	3	1	4	5	4	-	3	1	2	7	-	3
Limit quantities / frequencies of purchasers	2	2	2	-	1	5	1	2	3	1	1	1
Monitor customers / background checks	2	1	2	-	3	5	-	1	2	2	2	1
Limit number of dispensaries per town / per area	2	1	2	-	1	2	3	3	1	-	2	3
No public consumption	1	1	2	-	-	4	2	2	-	-	3	1
A stand-alone building	1	1	2	-	3	1	-	2	1	3	0	-
Same restrictions as medical marijuana	1	1	1	-	-	4	-	1	-	-	2	1
No edible marijuana products	0	-	1	-	-	-	1	2	0	-	-	1
Not on the ground floor of building	0	-	1	-	-	-	1	1	-	-	-	1
On the ground floor of building	0	-	0	-	-	-	-	1	-	0	-	-
Miscellaneous	11	10	12	-	15	20	16	10	10	12	10	10
None/No guidelines/restrictions	26	26	26	47	20	17	6	20	42	23	22	13
Don't know / Can't think of any	27	26	29	20	33	22	38	35	28	19	34	30
Chi Square		25.96 .131		142.87 .001					98.48 .001			

Q5. And finally, if the council opts to allow recreational marijuana dispensaries, would you support or oppose having the council impose a city tax on marijuana sales? (Strongly or somewhat?)

	Total	GENDER		AGE					YEARS IN TUALATIN			
		MALE	FEMALE	18-34	35-44	45-54	55-64	65+	1-5 YEARS	6-10 YEARS	11-20 YEARS	21+ YEARS
Total Participants	346	133 49%	213 51%	19 33%	59 20%	82 20%	84 16%	96 11%	72 27%	63 27%	93 25%	106 20%
Support	70%	68%	72%	62%	91%	71%	65%	61%	89%	66%	62%	61%
Support strongly	56	51	61	46	78	63	47	46	78	44	53	45
Support somewhat	14	16	12	17	12	8	17	15	11	22	9	16
Oppose	22%	22%	22%	32%	4%	24%	18%	26%	7%	21%	30%	33%
Oppose somewhat	11	15	7	22	1	10	1	7	-	18	11	14
Oppose strongly	11	7	15	9	3	14	17	19	7	3	19	18
Don't know	8%	10%	6%	6%	5%	5%	17%	13%	4%	13%	8%	7%
Not sure/Depends/ Undecided	7	9	5	6	4	5	12	12	3	12	7	5
Don't know / Refused	1	1	1	-	1	-	5	1	0	1	1	2
Chi Square		15.39 .009		61.78 .001					55.67 .001			

Q7. About how many years have you lived in Tualatin?

	Total	GENDER		AGE					YEARS IN TUALATIN			
		MALE	FEMALE	18-34	35-44	45-54	55-64	65+	1-5 YEARS	6-10 YEARS	11-20 YEARS	21+ YEARS
Total Participants	346	133 49%	213 51%	19 33%	59 20%	82 20%	84 16%	96 11%	72 27%	63 27%	93 25%	106 20%
1-2 years	13%	9%	17%	19%	18%	7%	7%	10%	49%	-	-	-
3-5 years	14	15	12	17	16	15	9	6	51	-	-	-
6-10 years	27	34	20	39	32	23	11	9	-	100	-	-
11-20 years	25	18	31	20	25	32	27	22	-	-	100	-
21-40 years	18	22	14	6	8	18	41	36	-	-	-	89
41+ years	2	1	3	-	-	2	3	11	-	-	-	11
Refused	2	1	3	-	1	4	1	6	-	-	-	-
Mean	13	13	13	9	9	14	20	23	3	8	16	31
Chi Square		-		-					1000+			
		.001		.001					.001			

Q8. May I ask your age?

	Total	GENDER		AGE					YEARS IN TUALATIN			
		MALE	FEMALE	18-34	35-44	45-54	55-64	65+	1-5 YEARS	6-10 YEARS	11-20 YEARS	21+ YEARS
Total Participants	346	133 49%	213 51%	19 33%	59 20%	82 20%	84 16%	96 11%	72 27%	63 27%	93 25%	106 20%
18-24	17%	16%	18%	52%	-	-	-	-	17%	35%	12%	-
25-34	16	20	12	48	-	-	-	-	26	13	14	10
35-44	20	18	23	-	100	-	-	-	26	24	20	8
45-54	20	22	18	-	-	100	-	-	16	17	26	20
55-64	16	16	16	-	-	-	100	-	10	7	18	36
65+	11	9	12	-	-	-	-	100	6	4	10	26
Refused	0	0	0	-	-	-	-	-	-	0	0	0
Mean	44	43	44	25	40	50	60	74	40	35	45	57
Chi Square		5.94		1000+					93.32			
		.430		.001					.001			

Q9. Record Gender

	Total	GENDER		AGE					YEARS IN TUALATIN			
		MALE	FEMALE	18-34	35-44	45-54	55-64	65+	1-5 YEARS	6-10 YEARS	11-20 YEARS	21+ YEARS
Total Participants	346	133 49%	213 51%	19 33%	59 20%	82 20%	84 16%	96 11%	72 27%	63 27%	93 25%	106 20%
Male	49%	100%	-	53%	43%	53%	49%	42%	44%	62%	36%	57%
Female	51	-	100	47	57	47	51	58	56	38	64	43
Chi Square		345.00		3.17					14.94			
		.001		.531					.002			



Liquor Stores by City
Last Updated On 12/29/2014
 (Please call ahead to verify store holiday hours.)

STORE LOCATION	PHONE	ADDRESS	REGULAR HOURS
1213 Agness	541-247-7233	<u>04219 Agness Rd 97406</u>	Summer: 8-7 M-Sun Winter: 10-6 M-Sun
1219 Albany Downtown	541-926-1166	<u>104 4th Ave SE 97321</u>	11-7 M-S; 12-5 SUN
1103 Albany East	541-926-2887	<u>2530 Pacific Blvd SE 97321</u>	11-7 M-S; 12-5 SUN
1191 Aloha Farmington	503-649-6155	<u>17455 SW Farmington Rd Ste 30A 97007</u>	11-7 M-T; 10-7 F-S; Closed Sunday
1239 Aloha TV Hwy	503-591-9590	<u>20285 SW Tualatin Valley Highway 97003</u>	11-7 M-Th; 10-8 FS; 11-4 Sun
1039 Amity	503-835-0300	<u>520 S. Trade St 97101</u>	7-10 M-SUN
1064 Arlington	541-454-2633	<u>200 Arlington Mall 97812</u>	8-6 M-S; 10-2 Sun
1012 Ashland	541-482-4258	<u>40 Lithia Way 97520</u>	10-7 M-Th; 10-8 F-S; 11-6 Sun
1167 Astoria	503-325-4784	<u>730 Bond Street, Suite A 97103</u>	10-7 M-S; 11-4 Sun
1006 Athena	541-566-2396	<u>313 E. Main St 97813</u>	7-7 M-S; 7-6 Sun
1092 Baker City	541-523-5022	<u>1250 Campbell St 97814</u>	10-7 M-Th; 10-8 F; 10-7 S; Closed Sunday
1056 Bandon	541-347-2106	<u>1125 Alabama Ave SE 97411</u>	10-7 M-S; 10-5 Sun
1073 Banks	503-324-2171	<u>12350 NW Main Street, Suite 100 97106</u>	7-10 M-S; 7-10 Sun
1237 Beaverton Allen Blvd	503-644-2235	<u>14334 SW Allen Blvd 97005</u>	11-7 M-W; 11-8 Th-S; 11-6 Sun
1250 Beaverton Murray Scholls	503-521-9032	<u>14700 SW Murray Scholls Dr. Ste 104 97007</u>	11-8 M-S; 12-6 Sun
1086 Beaverton Progress	503-646-2875	<u>8616 SW Hall Blvd 97008</u>	11-7 M-Th; 11-8 F-S; 11-5 Sun
1230 Beaverton Town Square	503-644-7567	<u>11423 SW Beaverton/Hillsdale Hwy 97005</u>	9-10 M-S; 11-9 Sun
1150 Bend East	541-318-2977	<u>2220 NE Highway 20, Ste. 1 97701</u>	10-9 M-W; 9-9 Th-S; 10-7 Sun
1163 Bend North	541-382-7050	<u>2040 NE 3rd Street #108 97701</u>	10-8 M-Th, 10-9 FS, 11-6 Sun
1069 Bend South	541-388-0692	<u>61153 S Highway 97 97702</u>	10-7 M-S; Closed Sunday
1242 Bend West	541-312-2229	<u>155 SW Century Dr., Suite 100 97702</u>	10-8 M-T; 10-9 FS; 11-7 Sun
1165 Blue River	541-822-3531	<u>51748 Cascade Street 97413</u>	Win: 8-7M-F; 9-7S; 10-5Sun. Sum: 8-8M-F; 9-8S; 10-7Sun
1044 Bly	541-353-2271	<u>61278 Hwy 140 E 97622</u>	Winter: 7-6 M-Sun; Summer: 7-7 M-Sun
1161 Boardman	541-481-7351	<u>202 NW 1st 97818</u>	9-7 M-S; 11-3 Sun
1111 Bonanza	541-545-6621	<u>31919 Hwy 70 97623</u>	7-9 M-S; 7-9 Sun
1129 Brookings	541-469-2502	<u>896 Chetco Ave 97415</u>	9-6 M-Th; 9-7 FS; 12-4 Sun
1009 Brownsville	541-466-9100	<u>130 Spaulding Ave 97327</u>	10-7 M-Th; 10-7:30 FS; Closed Sunday
1014 Burns	541-573-2511	<u>767 Ponderosa Village 97720</u>	10-7 M-TH, 10-8 F-SA, 11-4 SUN
1226 Butte Falls	541-865-3223	<u>415 Broad St 97522</u>	Winter: 8-8 M-Sun; Summer: 8-9 M-Sun
1208 Camas Valley	541-445-2313	<u>18355 Highway 42 97416</u>	Winter: 7-8 M-S; Summer: 7-8 M-S; Closed Sunday
1122 Canby	503-266-3562	<u>426 NW 1st Avenue 97013</u>	11-7 M-S; 12-4 Sun
1018 Cannon Beach	503-436-2558	<u>171 Sunset Blvd 97110</u>	11-7 M-Th; 11-8 F,S; 12-6 Sun
1247 Cannon Beach Downtown	503-436-0677	<u>239 N Hemlock 97110</u>	Winter: T-Th 10-6, F-Sun 11-6; Closed Mon
1134 Canyonville	541-839-4105	<u>425 N Main Street 97417</u>	7-10 M-S; 7-10 Sun
1114 Cascade Locks	541-374-8425	<u>450 Wanapa Street 97014</u>	WIN 7-9 Sun-Th, 7-10 F,S; SUM 7-10 M-S; 7-9 Sun
1138 Cave Junction	541-592-3685	<u>121 S. Redwood Hwy 97523</u>	11-7 M-S; Closed Sunday
1085 Central Point	541-664-3910	<u>1217 Plaza Blvd., Suite C 97502</u>	11-8 M-Th; 11-9 FS; 12-5 Sun
1211 Charleston	541-888-4646	<u>91133 Cape Arago Hwy 97420</u>	9-9 M-S; 9-8 Sun

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1110 Chemult	541-365-4422	<u>94511 Highway 97 N 97731</u>	Sum: 9-8 MS; 10-6 Sun; Win: 10-7 MS; 10-6 Sun
1084 Chiloquin	541-783-2346	<u>323 Chocktoot 97624</u>	7:30-8 M-S; 9-8 Sun
1223 Christmas Valley	541-576-2500	<u>87164 Christmas Valley Hwy 97641</u>	Winter: 7-8 M-Sun; Summer: 7-9 M-Sun
1101 Clackamas	503-656-5186	<u>16142 SE 82nd Dr 97015</u>	10:30-7:30 M-Th, 10:30-8 FS; 11-4 Sun
1238 Clackamas Sunnyside	503-698-5829	<u>12046 SE Sunnyside Rd 97015</u>	11-8 M-Th; 10-8 FS; 12-5 Sun
1027 Clatskanie	503-728-2892	<u>235 W. Columbia River Hwy 97016</u>	10-7 M-S; 10-4 Sun
1001 Condon	541-384-2801	<u>225 S Main Street 97823</u>	9-6 M-F; 10-6 S; Closed Sunday
1108 Coos Bay	541-267-6421	<u>784 Central Ave. 97420</u>	10-7 M-Th; 10-8 F-S; 11-6 Sun
1055 Coquille	541-396-4651	<u>630 Hwy 42 E 97423</u>	11-7 M-S; 11-3 Sun
1228 Corvallis Downtown	541-753-7998	<u>575 SW Washington Avenue 97333</u>	10-7:30 M-W, 10-8 Th-Sat; Closed Sunday
1194 Corvallis North	541-754-0769	<u>935 NW Circle Blvd. 97330</u>	10-8 M-S; 12-5 Sun
1137 Cottage Grove	541-942-3469	<u>1785 E Main St #3 97424</u>	10:30-7:30 M-S; 11-6 SUN
1081 Crescent	541-433-2530	<u>136854 Highway 97 N 97733</u>	9-6 M-S; 10-5 Sun
1153 Creswell	541-895-2559	<u>159 E Oregon Ave 97426</u>	10:30-8:30 Sun-Sat
1016 Dallas	503-623-9668	<u>170 W. Ellendale, Suite 105 97338</u>	11-7 M-W; 11-8 Th-S, 11-7 Sun
1135 Dayville	541-987-2133	<u>207 W Franklin Ave 97825</u>	Winter: 9-6 M-S; Summer: 8-6 M-S; 9-5 Sun
1020 Depoe Bay	541-765-2317	<u>Hwy 101, Mail 101, Ste H 97341</u>	11-7 M-S; Closed Sunday
1203 Detroit	503-854-3696	<u>215 D Street 97342</u>	Winter: 7-8 Sun-Th; 7-10 FS; Summer: 7-10 M-Sun
1206 Dexter	541-937-2616	<u>38830 Dexter Rd 97431</u>	Sum 7-8 M-S; 8-6 Sun; Win 7-7 M-S; 8-6 Sun
1088 Drain	541-836-2054	<u>202 Second Street 97435</u>	Win: 9-9 Sun-Th; 9-10 FS; Sum: 9-10 M-Sun
1026 Eagle Point	541-826-3255	<u>11150 Highway 62 97524</u>	9:30-8 M-S, 11-5 Sun
1079 Elgin	541-437-0188	<u>1480 Division Street 97827</u>	7:30-8 M-TH, 8-8 Fri-Sun
1005 Enterprise	541-426-4393	<u>106 W Main Street 97828</u>	10-6 M-S; Closed Sunday
1046 Estacada	503-630-6886	<u>305 SW Wade St. 97023</u>	10-7 M-S; Closed Sunday
1218 Eugene Downtown	541-343-4424	<u>401 West 11th Ave 97401</u>	10-8 MT; 10-9 WTh; 10-10 FS; 11-5 Sunday
1193 Eugene NE	541-485-3093	<u>1530 Coburg Rd 97401</u>	10-8 M-T; 10-9 F-S; 11-6 Sun
1169 Eugene NW	541-688-1400	<u>74 Division Ave 97404</u>	11-8 M-Th; 11-9 FS; 11-6 Sun
1154 Eugene South	541-343-3611	<u>2866 Willamette St 97405</u>	10-8 M-W; 10-9 Th-S; 10-7 Sun
1188 Eugene West	541-343-2757	<u>2170 W 6th Avenue 97402</u>	10-8 M-TH, 10-9 FS; Closed Sunday
1229 Eugene Westside	541-342-3881	<u>4325 Commerce St, Suite 112 97402</u>	10-8 M-Th; 10-9 FS; 11-6 Sun
1159 Fields	541-495-2275	<u>22276 Fields Dr 97710</u>	8-6 M-S; 9-5 Sun
1077 Florence	541-997-2084	<u>1730 Highway 126 97439</u>	10-7 M-S; Closed Sunday
1146 Forest Grove	503-359-5586	<u>3130 Pacific Ave 97116</u>	10-7 M-S; Closed Sunday
1066 Fossil	541-256-0694	<u>690 Main Street 97830</u>	10-6 Mon-Sat
1125 Garibaldi	503-322-3456	<u>510 Garibaldi Ave 97118</u>	9-6 M-F; 10-6 S; Closed Sunday
1160 Gearhart	503-738-8232	<u>4206 Highway 101 N 97138</u>	Winter: 11-7M-S, 12-4Sun; Summer: 11-7M-S, 12-6Sun
1065 Glendale	541-832-2561	<u>432 Pacific Ave 97442</u>	9-6 M-S; 10-6 Sun
1057 Gold Beach	541-247-7514	<u>29830 Ellensburg Avenue 97444</u>	Sum: 10-6 M-Th; 10-7 F; 10-6 S; 1-5 Sun; Win M-S 10-6
1244 Government Camp	503-272-3107	<u>30521 E Meldrum St 97028</u>	7-8 M-Sun
1076 Grants Pass Downtown	541-479-3729	<u>210 SE 8th Street 97526</u>	9-7 M-Th; 9-8 FS; 11-5 Sun
1214 Grants Pass East	541-476-1844	<u>1638 Williams Hwy 97527</u>	9-7 M-Th; 9-8 FS; 11-5 Sun

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1025 Gresham East	503-665-9327	<u>2414 SE Burnside Road 97080</u>	10-10 M-S; 10-6 Sun
1119 Gresham Rockwood	503-665-4479	<u>7 NE 181st Avenue 97230</u>	11-8 M-S; 11-6 Sun
1041 Gresham Troutdale	503-665-5227	<u>3030 NE Hogan Dr. # A 97030</u>	10-10 M-S; 11-6 Sun
1071 Halfway	541-742-2726	<u>143 N Main St 97834</u>	10-6 M-S; Closed Sunday
1098 Happy Valley Southgate	503-774-4201	<u>10415 SE 82nd Ave 97086</u>	10-8 M-S; 11-6 Sun
1109 Harrisburg	541-995-8203	<u>103 S Third St. 97446</u>	7-10 M-Sun
1002 Heppner	541-676-9158	<u>217 N Main Street 97836</u>	7:30-6 M-F; 9-6 S; Closed Sunday
1010 Hermiston	541-567-8885	<u>1875 N First Street, Unit B 97838</u>	10-7 M-Th; 10-8 FS; 11-5 Sun
1096 Hillsboro	503-648-4232	<u>218 SE 6th Ave 97123</u>	10-7 M-S; 11-5 Sunday
1181 Hillsboro Aloha	503-645-5813	<u>1285 NW 185th Avenue 97006</u>	10-7 M-S; Closed Sunday
1042 Hood River	541-386-1991	<u>2149 Cascade Ave #107 97031</u>	9-8 M-S; 11-6 Sun
1204 Huntington	541-869-2855	<u>165 1st Street E 97907</u>	10-6 M-S; Closed Sunday
1175 Idleld Park	541-496-3404	<u>23873 N Umpqua Hwy 97447</u>	7-9 M-Sun
1054 Independence	503-838-1941	<u>1353 Monmouth St 97351</u>	11-7 M-TH, 11-8 F, 10-7 SAT; Closed SUN
1209 Ione	541-422-7122	<u>285 W Main Street 97843</u>	7-6 M-F; 8-5 S; 9:30-1:30 Sun
1080 Jacksonville	541-899-1829	<u>690 N Fifth 97530</u>	Sum: 10-6 M-S; 11-5 Sun Win: 10-6 M-S Closed Sun
1051 John Day	541-575-1611	<u>131 N Canyon Blvd. 97845</u>	10-6 M-S; Closed Sunday
1136 Jordan Valley	541-586-2201	<u>807 Main Street 97910</u>	7-10 M-Sun
1082 Joseph	541-432-2690	<u>6 S. Main St 97846</u>	Winter: 8-6 M-S; 10-4 Sun Summer: 7-6 M-S; 10-4 Sun
1061 Junction City	541-998-6598	<u>1650 Ivy St 97448</u>	11-7 M-S; Closed Sunday
1220 Keizer	503-390-0322	<u>3530 River Rd North 97303</u>	10-8 M-TH, 10-9 FS, 10-6 SUN
1224 Keno	541-884-4944	<u>15211 Hwy 66 97627</u>	7-8 M-Sun
1189 King City	503-620-5115	<u>15745 SW 116th Avenue 97224</u>	10-8 M-S; Closed Sunday
1152 Klamath Falls Downtown	541-882-3684	<u>825 Klamath Ave 97601</u>	10-8 M-S; 10-9 F; 11-3 Sun
1030 Klamath Falls East	541-884-3313	<u>4335 South Sixth St. 97603</u>	10-7 M-Th; 10-9 FS; 12-5 Sunday
1248 Klamath Falls Running Y	541-273-0956	<u>5416 Running Y Rd 97601</u>	Sum: 10-6 M-Th; 10-7 FS; 12-5 Sun
1036 La Grande	541-963-4386	<u>2212 Island Avenue, Space 102 97850</u>	11-7 M-Th; 11-8 F; 11-7 S; 1-5 Sun
1034 La Pine	541-536-2825	<u>51470 Highway 97 #11 97739</u>	9:30-7 M-S; Closed Sunday
1178 Lake Oswego Downtown	503-636-1112	<u>644 N State Street 97034</u>	11-7 M-Th; 10-8 FS; 12-6 Sun
1158 Lake Oswego Lake Grove	503-636-0310	<u>16364 Boones Ferry Rd 97035</u>	10-8 M-S; 12-5 Sun
1049 Lakeside	541-759-3900	<u>125 N Eighth 97449</u>	11-7 M-S; Closed Sunday
1058 Lakeview	541-947-2236	<u>305 N F Street 97630</u>	Sum: 7-10 M-S; 7-9 Sun; Win: 7-9 M-S; 7-8 Sun
1013 Lebanon	541-258-6126	<u>2780 S Santiam Hwy 97355</u>	11-7 M-Th; 11-8 FS; 12-6 Sun
1091 Lincoln City North	541-994-2521	<u>2409 NW Hwy 101 97367</u>	11-7 M-W; 10-8 Th-Sat; 11-6 Sun
1023 Lincoln City South	541-996-2056	<u>4787 SW Highway 101 97367</u>	10-7 M-W; 10-8 Th-S; 11-6 Sun
1032 Long Creek	541-421-3344	<u>151 Hwy 395 N 97856</u>	7-6 M-S
1148 Madras	541-475-2491	<u>1555 SW Highway 97, Suite A 97741</u>	10-7 M-S, 11-4 Sun
1127 Malin	541-723-2681	<u>2115 Broadway St 97632</u>	8-6 M-S; Closed Sunday
1176 Mapleton	541-268-4478	<u>10792 Highway 126 97453</u>	6-8 M-S; 7-8 Sun
1149 Maupin	541-395-2888	<u>507 Deschutes Avenue 97037</u>	8-7 M-Sun
1089 McMinnville	503-472-2841	<u>1270 NE Baker St 97128</u>	11-7 M-S; Closed Sunday
1217 Medford East	541-773-1505	<u>535 Stevens Street, Ste K 97504</u>	9-8 M-Th; 9-9 FS; 11-5 Sun
1131 Medford North	541-973-2240	<u>1590 Delta Waters Rd, Suite 110 97504</u>	10-8 M-TH; 10-9 F-S; 12-5 Sun
1174 Medford South	541-772-1155	<u>51 E Stewart Ave, Suite 100 97501</u>	9-8 M-S; 10-5 Sun
1210 Medford West	541-772-5611	<u>2060 W Main St 97501</u>	10-8 M-Th; 10-9 F-S; 12-5 Sun
1126 Merrill	541-798-5722	<u>137 W Front St 97633</u>	8-8 M-Sun
1007 Mill City	503-897-2881	<u>250 NW 9TH Ave 97360</u>	9-7 M-F; 8-7 Sat; 8-5 Sun
1063 Milton-Freewater	541-938-5711	<u>1006 S Main Street 97862</u>	11-7 M-S; Closed Sunday

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1094 Milwaukie	503-654-9020	<u>10804 SE Oak St 97222</u>	10-8 M-S; 11-6 Sun
1105 Milwaukie-Oak Grove	503-653-7375	<u>14632 SE McLoughlin Blvd. 97267</u>	11-7:30 M-Th; 11-8:30 FS; 11-5 Sun
1117 Molalla	503-829-2384	<u>1585 W Main Street, Ste G 97038</u>	11-7 Sun-TH; 10-8 F,S
1233 Monument	541-934-2290	<u>335 John Day St 97864</u>	8-6 M-S
1130 Myrtle Creek	541-863-4596	<u>217 NW 2nd Avenue 97457</u>	11-7 M-S; Closed Sunday
1043 Myrtle Point	541-572-5093	<u>309 Spruce St 97458</u>	11-7 M-S; Sun 10-3
1162 Newberg	503-538-5180	<u>2303-A Portland Rd 97132</u>	11-7 M-Th; 10-7 FS; Closed Sunday
1022 Newport	541-265-5621	<u>2019 N Coast Hwy 97365</u>	11-7 M-S; 11-4 Sun
1097 North Bend	541-756-2616	<u>2229 Newmark Ave 97459</u>	10-7 M-Th; 10-8 FS; 11-6 Sunday
1038 North Powder	541-898-2111	<u>845 2nd St 97867</u>	8-7 M-S; 9-5 Sun
1015 Nyssa	541-372-2222	<u>424 Main St. 97913</u>	9-6 M-Th; 9-8 F; 12-8 S; Closed Sunday
1118 Oakridge	541-782-3405	<u>47778 Highway 58 97463</u>	8-8 M-Sun
1235 Odessa	541-356-2272	<u>28200 Hwy 140W 97601</u>	Win: 8-6 M-Sun; Sum 7-7 M-Sun
1011 Ontario	541-889-6129	<u>1179 SW 4th Avenue 97914</u>	11-7 M-S; 12-5 Sun
1172 Oregon City	503-655-9334	<u>1678 Beaver Creek Rd. Suite A 97045</u>	11-7 M-F, 10:30-7 S; 11-5 Sunday
1123 Pacific City	503-965-6375	<u>34585 Brooten Rd 97135</u>	8-10 Sun-Sat
1037 Paisley	541-943-3110	<u>329 Highway 31 97636</u>	Winter: 8-6 M-S; Summer: 8-7 M-S; Closed Sunday
1100 Pendleton	541-276-1202	<u>237 SW Emigrant Avenue 97801</u>	10-7 M-S; Closed Sunday
1062 Philomath	541-929-3313	<u>1805 Main Street 97370</u>	11-7 M-S; Closed Sunday
1033 Pilot Rock	541-443-2251	<u>168 NW Birch Street 97868</u>	8:30-8 M-S; 8:30-7 Sun
1128 Port Orford	541-332-0990	<u>1819 Oregon St 97465</u>	Summer: 11-7 M-S; Winter: 10-6 M-S
1205 Portland 205	503-254-5454	<u>10128A E Burnside Street 97216</u>	10-9 M-Th; 10-10 FS; 11-8 Sun
1139 Portland Barbur	503-246-1760	<u>9875 SW Barbur Blvd. 97219</u>	10-10 M-S; 11-8 Sun
1236 Portland Barnes	503-203-5145	<u>7365-D SW Barnes Rd 97225</u>	11:30-7:30 M-Th; 11:30-8 FS; 12-5 Sun
1192 Portland Beaumont	503-282-0178	<u>3334 NE Killingsworth Street 97211</u>	11-7 M-Th; 11-8 F-S; Closed Sunday
1243 Portland Bethany Blvd	503-533-5584	<u>4756 NW Bethany Blvd 97229</u>	10-9 M-Th; 10-10 FS; 11-9 Sun
1107 Portland Cedar Mill	503-626-2611	<u>13528 NW Cornell Rd 97229</u>	10-8 M-Th; 10-9 FS; 11-6 Sun
1199 Portland Center	503-241-9354	<u>2075 SW First Ave, Suite 1B 97201</u>	10-10 M-Sat; 12-6 Sun
1145 Portland Division	503-762-0227	<u>16353 SE Division St, Suite 100 97236</u>	10-8 M-S; 11-7 Sun
1164 Portland Downtown	503-227-2791	<u>550 SW Washington Street 97204</u>	10-8 M-Th; 10-9 FS; Closed Sunday
1186 Portland Eastport	503-771-8535	<u>4229 SE 82nd Ave Ste 1 97266</u>	10-8 M-S; 11-5 Sun
1170 Portland Eleventh Ave	503-236-2076	<u>1040 SE Hawthorne Blvd. 97214</u>	10-7 M-TH, 10-8 Fri; 11-5 Sun
1241 Portland Garden Home	503-246-3263	<u>7410 SW Oleson Rd 97223</u>	10-7 M-Th; 10-9 FS; 12-5 Sun
1197 Portland Gateway	503-252-4561	<u>10320 NE Halsey Street 97220</u>	11-7 M-S; 12-5 Sun
1155 Portland Hawthorne	503-235-1573	<u>4638 SE Hawthorne Blvd. 97215</u>	11-7 M-Th; 11-8 FS; Closed Sunday
1035 Portland Heights	503-243-1064	<u>2855 SW Patton Rd 97201</u>	11-7 M-S; 12-6 Sun
1074 Portland Hillsdale	503-244-4812	<u>6327-D SW Capitol Hwy, Suite D 97239</u>	11-7 M-T; 10-8 W-S; 12-5 Sunday
1182 Portland Hollywood	503-284-0987	<u>3028 NE Sandy Blvd 97232</u>	9-9 M-Th; 9-10 FS; Sun 12-7
1201 Portland Jantzen Beach	503-283-2907	<u>11980 N Jantzen Dr. 97217</u>	9:30-7:30 M-Th; 9:30-8 FS; 10-7 Sun
1093 Portland Kenton	503-285-1776	<u>8221 N Denver Ave 97217</u>	11-7 M-S; Closed Sunday
1187 Portland King Blvd	503-493-3473	<u>3532 NE MLK Jr. Blvd., Suite B 97212</u>	11-8 M-Sa; 11-6 Sun
1221 Portland Lloyd Center	503-288-0961	<u>1621 NE 9th Ave 97212</u>	11:00-8:00 M-S; 1-6:00 Sun
1112 Portland Macadam	503-246-1466	<u>6141 SW Macadam Ave, Suite 103, 97239</u>	11-7 M-Th; 11-8 FS; 12-6 Sun
1113 Portland Menlo Park	503-252-3550	<u>11936 NE Glisan Street 97220</u>	9:30-8:30 M-Th, 9:30-9:30 FS; 10:30-7 Sun
1166 Portland Moreland	503-235-3635	<u>7207 SE Milwaukie Ave 97202</u>	10-8 M-S; 12-6 Sun
1120 Portland Parkrose	503-252-4409	<u>4200 NE 122nd Ave 97230</u>	11-7 M-S; Closed Sunday
1245 Portland Pearl District	503-477-8604	<u>900 NW Lovejoy St, Suite 140 97209</u>	9-10 M-S; 12-8 Sun

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1183 Portland Powell	503-771-8107	<u>5120 SE Powell Blvd. 97206</u>	10-8 M-TH; 10-9 F-S; Closed Sunday
1202 Portland Raleigh Hills	503-292-1572	<u>4967 SW 76th Avenue 97225</u>	10-7 M-S; 11-5 Sun
1179 Portland Rose City	503-284-7591	<u>7253 NE Sandy Blvd. 97213</u>	9-9 M-S; 11-8 Sun
1142 Portland St Johns	503-286-3931	<u>8915 N Lombard Street 97203</u>	10-7 M-S; Closed Sunday
1200 Portland Tenth Ave	503-227-3391	<u>925 SW 10th Ave 97205</u>	11-8 M-Th; 11-9 FS; 12-5 Sunday
1185 Portland Uptown	503-227-0338	<u>1 NW 23rd Pl 97210</u>	10-7 M-S; Closed Sunday
1216 Portland West Slope	503-297-5118	<u>8765 SW Canyon Ln 97225</u>	10-7 M-Th; 10-8 FS, 11-6 Sun
1215 Portland Woodstock	503-777-3058	<u>4324 SE Woodstock Blvd. 97206</u>	10-7 M-S; 12-5 Sun
1031 Powers	541-439-2321	<u>409 2nd Avenue 97466</u>	Win: 8-6 M-Th; 8-7 FS; 9-6 Sun Sum: 8-7M-S; 9-6Sun
1070 Prairie City	541-820-3588	<u>222 NW Front Street 97869</u>	8-7 M-S; Closed Sunday
1003 Prineville	541-447-5844	<u>1350 NE 3rd Avenue 97754</u>	10-7 M-S; 10-6 Sun
1168 Prospect	541-560-3655	<u>500 Mill Creek Dr 97536</u>	Winter: 8-8 M-Sun; Summer: 8-8 M-Sun
1052 Rainier	503-556-6321	<u>75928 Rockcrest 97048</u>	10-7 M-Th; 10-7:30 FS; 11-4 Sun
1246 Redmond North	541-526-1335	<u>2757 NW 7th. Unit I 97756</u>	M-S 10-8; 10-6 Sun
1004 Redmond South	541-548-2722	<u>1705 Odem Medo Rd. 97756</u>	10-8 M-S, 10-5 Sun
1019 Reedsport	541-271-3412	<u>1421 Highway 101 S 97467</u>	Winter: 10-7 M-S; Summer: M-S 10-7; 12-4 Sun
1078 Richland	541-893-6167	<u>209 Main Street 97870</u>	9-6 M-S; Closed Sunday
1075 Riddle	541-874-2411	<u>308 N Main Street 97469</u>	11-7 M-Th; 11-8 FS; 12-7 Sun
1104 Rockaway	503-355-8330	<u>422 Hwy 101 S 97136</u>	11-7 M-S; Closed Sunday
1050 Rogue River	541-582-3260	<u>502 E Main Street, Ste 4 97537</u>	10-7 M-Th; 10-8 FS; 11-5 Sun
1095 Roseburg East	541-672-4322	<u>1350-26 NE Stephens Street 97470</u>	10-7 M-Th; 10-8 FS; 10-2 Sun
1225 Roseburg West	541-672-9947	<u>780 NW Garden Valley Blvd., #84 97471</u>	9-7 M-Th; 9-8 F; 9-7 S; 11-5 Sun.
1198 Salem Battlecreek	503-385-1725	<u>5107 Commercial St SE 97306</u>	9-9 M-S; 10-7 Sun
1231 Salem Downtown	503-364-8404	<u>263 Commercial St SE 97301</u>	11-7 M-S; Closed Sunday
1157 Salem East	503-581-5654	<u>698A Lancaster Dr NE 97301</u>	9-9 M-S; 10-7 Sun
1141 Salem North	503-581-1910	<u>2829 Lancaster Dr. NE, Suite 150 97305</u>	9-9 M-S; 10-6 Sun
1017 Salem South	503-363-5242	<u>3320 Commercial SE 97302</u>	8-8 M-Th; 8-9 FS; 9-6 Sun
1177 Salem West	503-399-8554	<u>1148 Wallace Rd NW 97304</u>	10-8 M-Th; 10-9 FS; 11-7 Sun
1116 Sandy	503-668-4447	<u>38755 Pioneer Blvd 97055</u>	10-8 M-S; 11-6 Sun
1156 Scappoose	503-543-6515	<u>52517 Columbia River Hwy 97056</u>	10-7 M-F; 10-6 S; Closed Sunday
1151 Seaside	503-738-6641	<u>740 Avenue H, Suite A 97138</u>	11-7 M-S, 12-5 Sun
1047 Shady Cove	541-878-2121	<u>22111 Highway 62 97539</u>	7-10 M-Sun
1053 Sheridan	503-843-2422	<u>103 E Main Street 97378</u>	9-6 M-S; Closed Sunday
1124 Sherwood	503-925-0467	<u>16350 SW Langer Dr 97140</u>	10:30-7:30 M-Th; 10:30-8 FS; Closed Sunday
1133 Silver Lake	541-576-2131	<u>65554 Hwy 31 97638</u>	Winter: 8-7 M-S; Summer: 8-7 M-S; 10-3 Sun
1008 Silverton	503-873-5050	<u>920 N First Street 97381</u>	10-7 M-S
1090 Sisters	541-549-9841	<u>111 W Cascade Avenue 97759</u>	Win: 9:30-6M-S; 9:30-5Sun.Sum: 9:30-7M-S; 9:30-5Sun
1196 Springfield East	541-726-9278	<u>5511 Main St 97478</u>	10-8 M-S; 11-6 Sunday
1143 Springfield Gateway	541-736-3959	<u>812 Beltline Rd. 97477</u>	11-8 M-S; 12-5 Sun
1195 Springfield West	541-746-4611	<u>1408 Mohawk Blvd 97477</u>	10-8 M-S; Closed Sunday
1028 ST Helens	503-397-1733	<u>420 Columbia Blvd 97051</u>	10-7 M-F; 10-6 S; Closed Sunday
1144 Stanfield	541-449-3244	<u>225 Main St 97875</u>	7-9 M-Sun
1132 Stayton	503-769-5758	<u>2520 Martin Dr 97383</u>	11-7 M-S; 11-5 Sunday
1099 Sumpter	541-894-2362	<u>150 N Mill St 97877</u>	Sum: 8-7 M-S, 8-6 Sun; Win: 9-6 M-Sun

For further information contact Retail Services
503-872-5020
OLCC.RetailServices@state.or.us



Liquor Stores by City
Last Updated On 12/29/2014
(Please call ahead to verify store holiday hours.)

STORE LOCATION	PHONE	ADDRESS	REGULAR HOURS
1249 Sunriver North	541-593-8166	<u>18160 Cottonwood Road, #222 97707</u>	7-8 M-Sun
1173 Sunriver South	541-593-8113	<u>57100 Beaver Dr. Bldg. 1 97707</u>	7-9 M-Th; 7-10 FS; 7-9 Sun
1060 Sutherlin	541-459-4108	<u>125 W Central Avenue 97479</u>	9-7 M-S; 11-5 Sun
1106 Sweet Home	541-367-3350	<u>1301 Main St. 97386</u>	11-7 M-S; Closed Sunday
1232 Talent	541-535-2522	<u>101 N Pacific Hwy 97540</u>	7-8 M-S; 9-6 Sunday
1067 The Dalles	541-298-2040	<u>430 Mt. Hood Street 97058</u>	9-8 M-S; 11-6 Sun
1048 Tigard	503-639-1483	<u>12490 SW Main Street 97223</u>	11-7 M-F, 10-7 S; Closed Sunday
1102 Tillamook	503-842-4172	<u>1905 1st St 97141</u>	10-7 M-S; 11-4 Sun
1024 Toledo	541-336-2261	<u>722 W Highway 20 97391</u>	9-6 M-S; 11-5 SUN
1180 Tualatin	503-612-9833	<u>19265 SW Martinazzi Ave 97062</u>	10-8 M-S; 12-5 Sunday
1171 Ukiah	541-427-3271	<u>202 E Main Street 97880</u>	8-7 M-S; 10-7 Sun
1040 Umatilla	541-922-4730	<u>1508 6th St 97882</u>	10:00-7 M-S; 11-4 Sun
1021 Union	541-562-5472	<u>206 S Main Street 97883</u>	Win: 8-6 M-S; Sun 10-4; Sum: 8-7 M-S; 10-4 Sun
1207 Unity	541-446-3660	<u>304 Main St 97884</u>	7-6 M-S; 8-5 Sun
1190 Veneta	541-935-3224	<u>24961 Hwy 126 97487</u>	11-8 M-S; 11-4 Sun
1072 Vernonia	503-429-5651	<u>1026 Bridge St 97064</u>	9-6 M-Th; 9-7 FS; 12-5 Sun
1045 Waldport	541-563-3727	<u>235 Hwy 101 97394</u>	11-7 M-S; Closed Sunday
1083 Wallowa	541-886-2271	<u>210 E First Street 97885</u>	10-6 M-S; Closed Sunday
1234 Wamic	541-544-2333	<u>57016 Wamic Market Rd 97063</u>	8-6 M-Sun
1087 Warrenton	503-861-1103	<u>1673 E Harbor Street 97146</u>	10-7 M-S, 11-4 Sun
1140 Wasco	541-442-5220	<u>1020 Clark St 97065</u>	8-6 M-S; 10-2 Sun
1115 Welches	503-622-3408	<u>68254 E Highway 26 97067</u>	11-7 M-S; 12-4 Sun
1212 West Linn North	503-697-3504	<u>19373 SW Willamette Drive 97068</u>	10-8 M-S; 11-6 Sun
1240 West Linn South	503-723-7455	<u>21130 S. Salamo Rd 97068</u>	11-8 M-S; 12-6 Sun
1121 Wheeler	503-368-4906	<u>327 Nehalem Blvd 97147</u>	10-6 M-S; Closed Sunday
1147 Willamina	503-876-9052	<u>131 NE Main St. 97396</u>	10-6 M-S; 9-4 Sun
1184 Wilsonville	503-682-0323	<u>29955 SW Boones Ferry Rd, Ste H2 97070</u>	11-7 M-S; Closed Sunday
1029 Winston	541-679-7925	<u>390 SW Douglas Blvd 97496</u>	10-7 M-S; Closed Sunday
1068 Woodburn	503-981-1227	<u>1519 N Pacific Hwy 97071</u>	10-7 M-TH, 10-8 F-S, 10-6 Sun



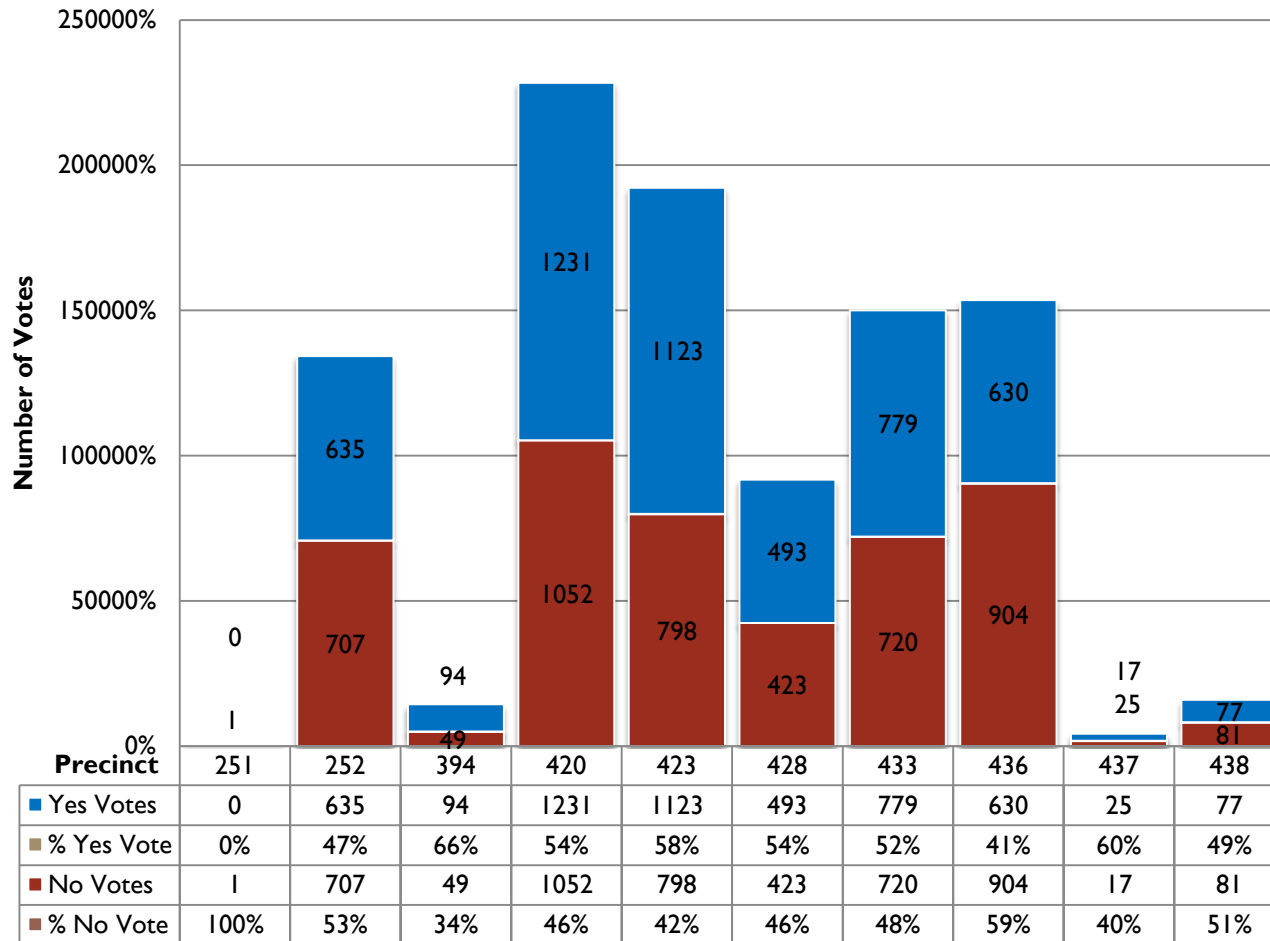
City of Tualatin

Update on Marijuana Regulation

City Council Work Session
January 26, 2015

Ballot Measure 91

Measure 91 Voting Results



County and City Regulations

- ▶ **Nine jurisdictions surveyed**
 - ▶ Some regulate **only medical** marijuana:
 - ▶ Washington County
 - ▶ Ashland
 - ▶ Happy Valley
 - ▶ Hillsboro
 - ▶ Portland
 - ▶ Salem
 - ▶ Others regulate **both medical and recreational** marijuana:
 - ▶ Albany
 - ▶ Beaverton
 - ▶ Tigard

Regulation Considerations

- ▶ Propose City adopt regulations applying equally to medical and recreational marijuana
- ▶ Considerations to be addressed in draft regulations:
 - ▶ Extent of time, place and manner restrictions
 - ▶ Grow site regulation

State Regulation of Facilities

Medical Marijuana

- ▶ 1,000-foot buffer from
 - ▶ Schools
 - ▶ Other facilities
- ▶ No co-location with a grow site
- ▶ No mobile service
- ▶ Restricted to commercial, industrial, mixed use or agricultural districts

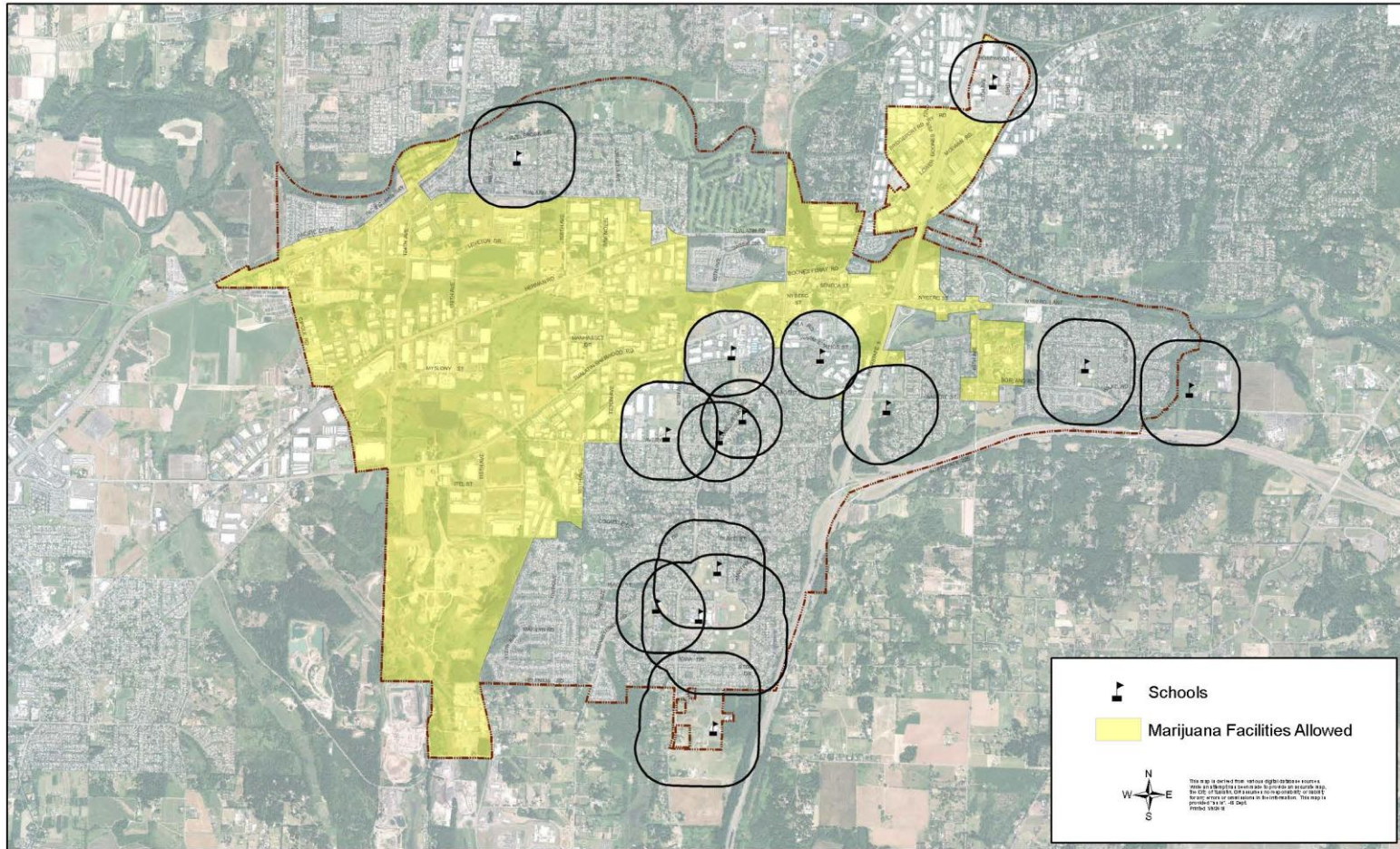
Recreational Marijuana

- ▶ Local jurisdictions may adopt time, place and manner restrictions on “nuisance aspects”
- ▶ Prohibits “noisy, lewd, disorderly, or insanitary” facilities

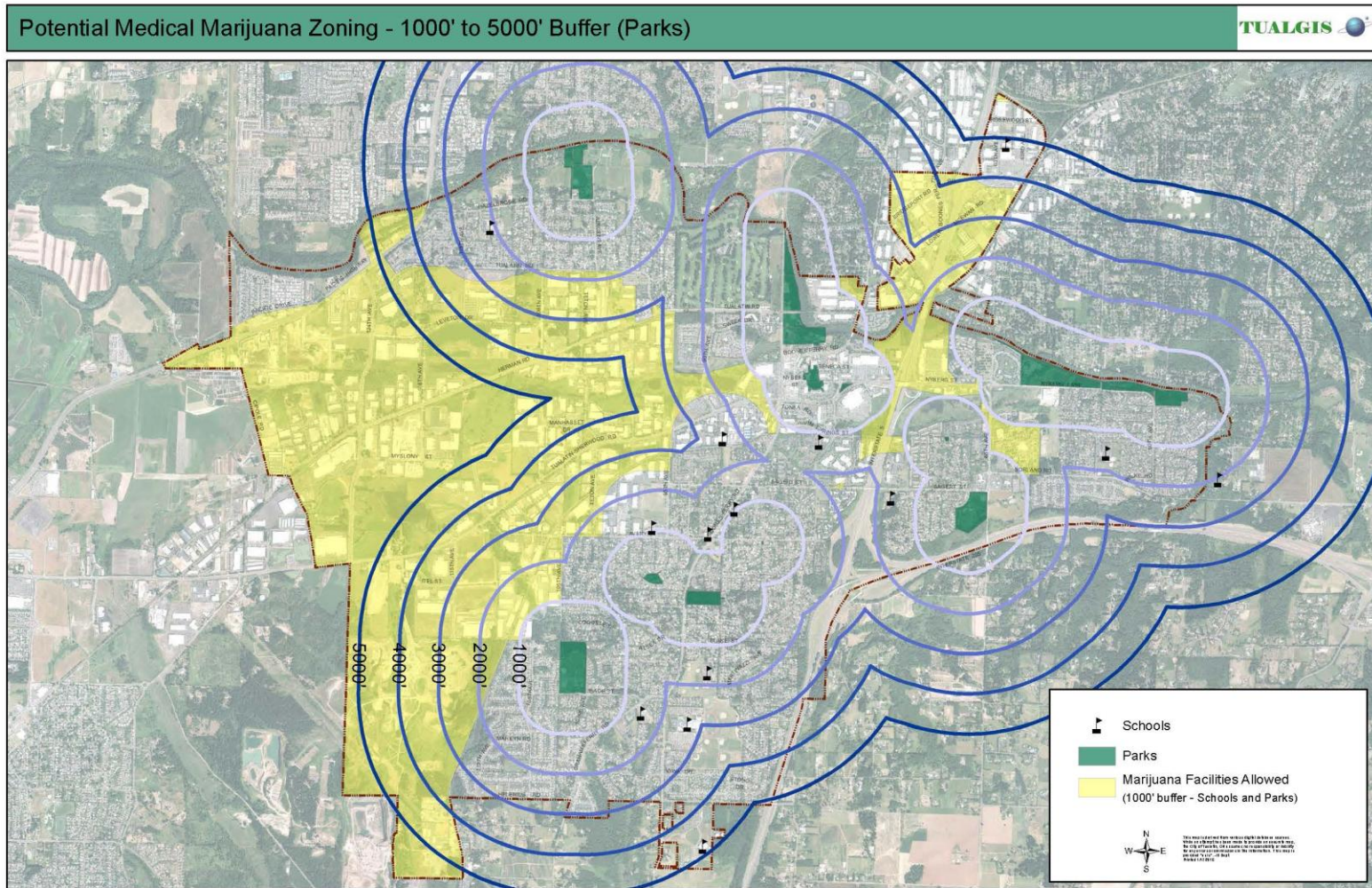
State Mandated Buffer from Schools

Potential Medical Marijuana Zoning - 1000' Buffer (Schools)

TUALGIS



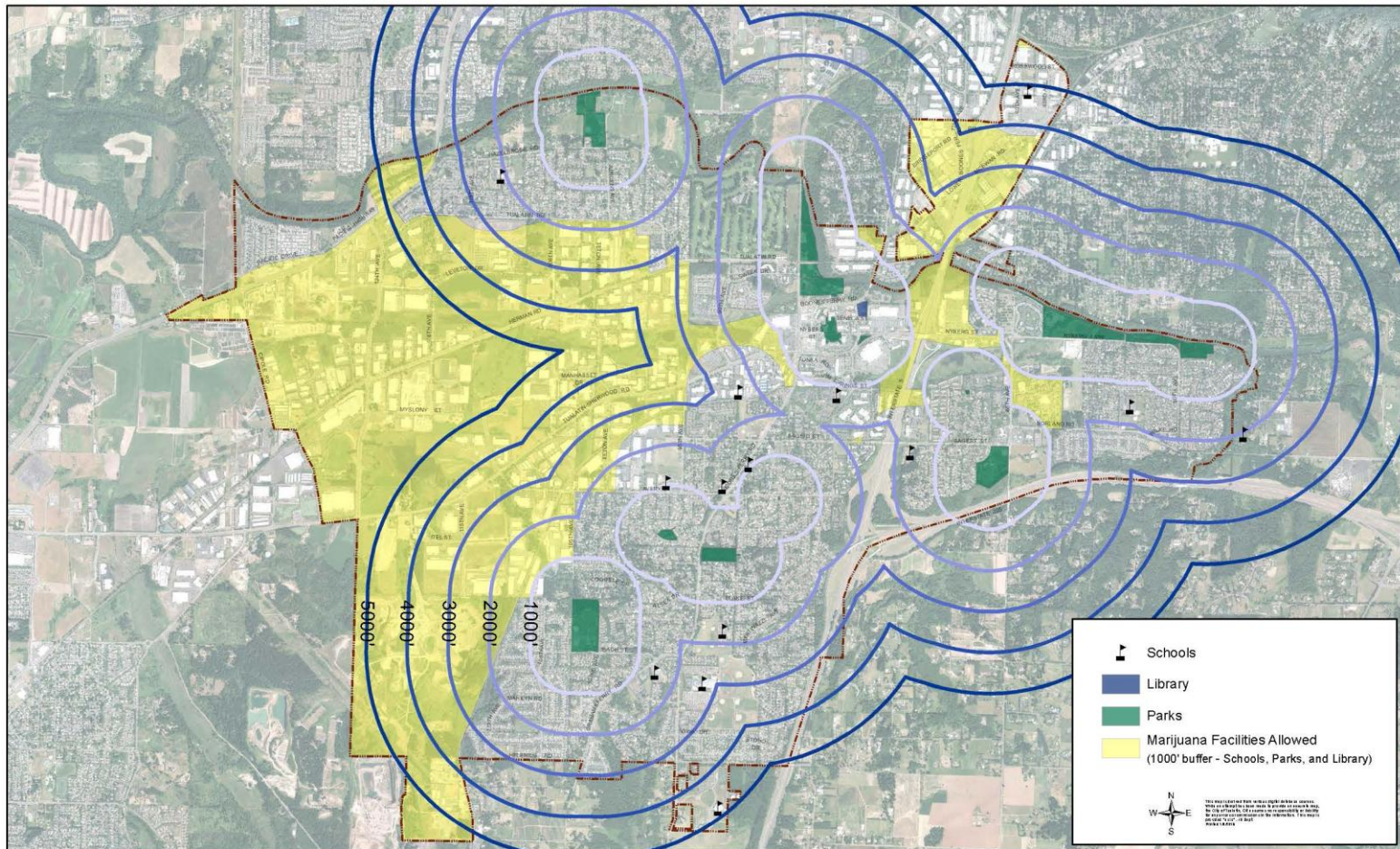
Buffer from Schools and Parks



Buffer from Schools, Parks and Library

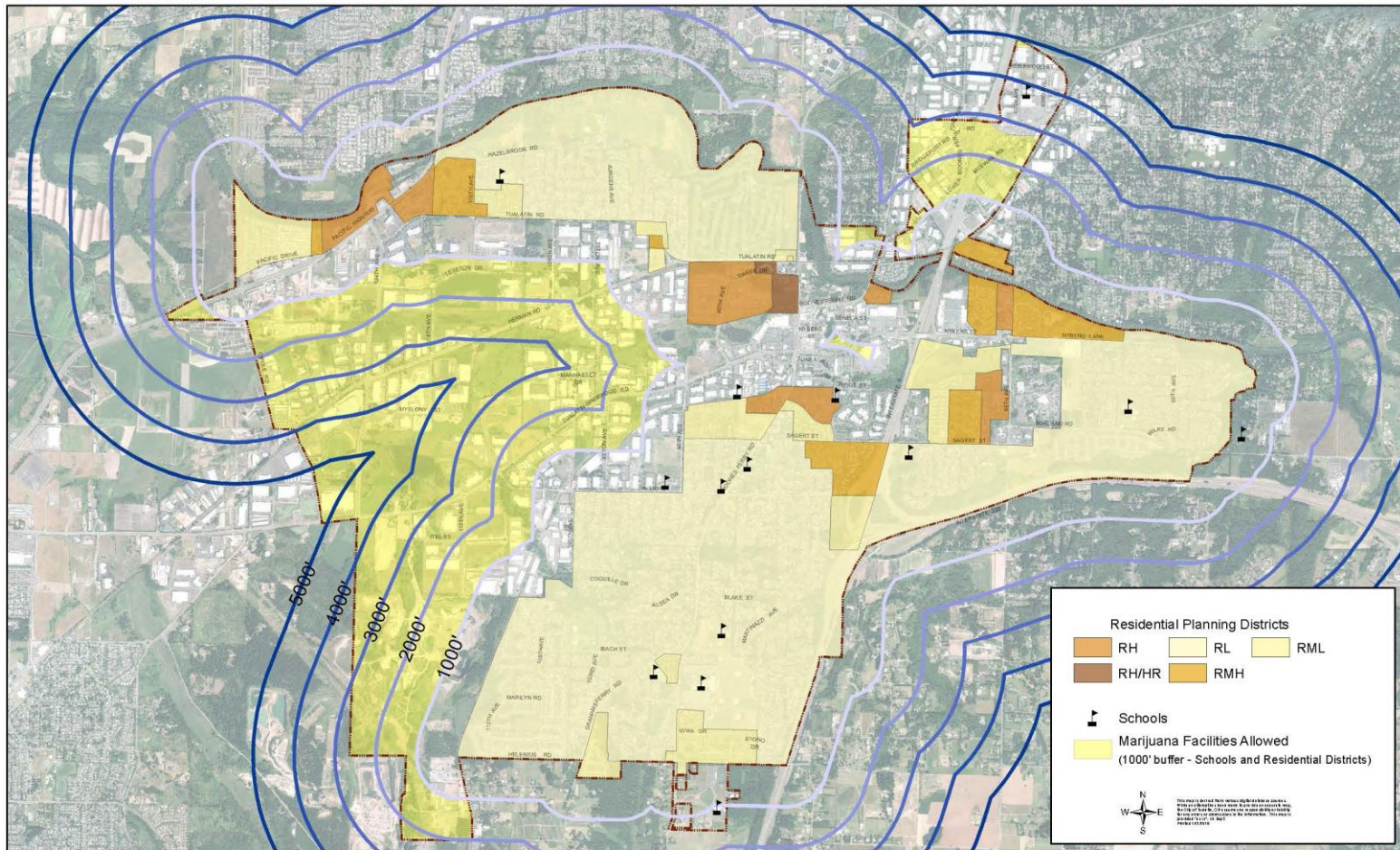
Potential Medical Marijuana Zoning - 1000' to 5000' Buffer (Parks & Library)

TUALGIS



Buffer from Schools, Parks, Library and Residential Districts

Potential Medical Marijuana Zoning - 1000' to 5000' Buffer (Residential Districts)



Facility Regulation

▶ Limit:

- ▶ Hours of operation
- ▶ Number of facilities in the City
- ▶ Size of facilities
- ▶ To commercial, industrial, or a limited selection of planning districts

▶ Prohibit:

- ▶ Location in the downtown area
- ▶ Co-location with marijuana social or smoking clubs
- ▶ Security bars on windows and doors
- ▶ Outdoor storage of merchandise, plants or other materials

▶ Require:

- ▶ Location in a permanent building
- ▶ Enhanced lighting
- ▶ Clear visibility of off-street parking and entrances to public view or street right-of-way
- ▶ Notification to neighboring businesses or residents
- ▶ Conditional Use permit to operate

Grow Site Regulation

▶ Home grow sites

- ▶ Require property line setbacks in residential areas
 - ▶ 10 feet from all property lines
 - ▶ 25 feet from all adjacent residences (on neighboring properties)

▶ Commercial and industrial grow sites

- ▶ Require:
 - ▶ Distance restrictions between grow sites
 - ▶ Air filtration and odor reduction systems
 - ▶ Screening of outdoor storage areas
 - ▶ Conditional Use permit to operate
- ▶ Prohibit:
 - ▶ Outdoor growing and processing
 - ▶ Grow sites entirely

Next Steps

February:
Draft Code
Language

March:
Public Hearing
+ Ordinance
Adoption

May:
Ordinance in
Effect



Council Discussion and Questions



MEMORANDUM

CITY OF TUALATIN

TO: Honorable Mayor and Members of the City Council

THROUGH: Alice Cannon

FROM: Dayna Webb, Project Engineer

DATE: 01/26/2015

SUBJECT: 2016 - 2020 Capital Improvement Plan

ISSUE BEFORE THE COUNCIL:

Review, comment and consider acceptance of the 2016-2020 Capital Improvement Plan.

EXECUTIVE SUMMARY:

The City's Capital Improvement Plan (CIP) establishes and prioritizes funding for projects such as development of new infrastructure and improvements to existing infrastructure and facilities.

The CIP promotes better use of the City's limited financial resources and assists in the coordination of public and private development. In addition, the planning process is valuable as a means of coordinating development of facilities and infrastructure.

The CIP includes items in excess of \$10,000 with an expected useful life of more than one year. Projects are grouped in categories identified as Utilities, Transportation, Facilities & Equipment, Parks & Recreation, and Technology. Each project has been ranked by whether it met health and safety concerns, support of Council goals, meets a regulatory requirement, considers service delivery need, includes outside funding or partnerships, or implements a Master Plan.

The 2016-2020 CIP is the City's third Capital Improvement Plan (CIP).

The CIP process evolves and is refined each year. Last year we began a public education component, and have continued that this year. After the draft CIP was posted to the City's website citizens were notified in an article in the Tualatin Today Newsletter, encouraging them to review the document. To promote the CIP, the Citizen Involvement Organization Leadership Group and all of the City's Advisory Boards were presented with information about the CIP and where it can be downloaded. The Fact Sheet distributed to the Advisory Boards and CIO Leadership Group is attached.

This year's CIP format is similar to the previous two years. The most notable changes are those made to individual projects and to the unfunded list based upon completion of capital projects, the Transportation System Plan, and Water Master Plan.

The CIP is an annual document and therefore will continue to be adjusted each year as additional master plans and projects are completed.

Attachments: [CIP Fact Sheet](#)
 [CIP PowerPoint](#)
 [CIP Draft](#)
 [Public Involvement Summary](#)

City of Tualatin

Capital Improvement Plan 2016-2020

The City of Tualatin's Capital Improvement Plan establishes, prioritizes, and ensures funding for projects to improve existing and develop new infrastructure and facilities.

The use of a CIP promotes better use of the City's limited financial resources, reduces costs and assists in the coordination of public and private development. In addition, the planning process is valuable as a means of coordinating development of facilities and infrastructure.



City of Tualatin
18880 SW Martinazzi Ave
Tualatin, OR 97062
www.tualatinoregon.gov

DEFINITION

The CIP will include those items in excess of \$10,000 with an expected useful life of more than one year.

Smaller projects (less than \$10,000) may be combined into one project and therefore defined as a capital expense.

Items such as minor equipment and routine expenses will continue to be accounted for in the City's annual budget and will not be included in the capital improvement plan.

CRITERIA

The CIP Review Team conducts an internal project ranking process to prioritize projects to be included in the following fiscal year's annual budget.

The criteria used in this ranking includes, but are not limited to:

- Addresses health and safety concerns
- Implements a Master Plan
- Support of Council goals
- Meets a regulatory or mandated requirement
- Considers service delivery needs
- Includes outside funding and partnerships

CATEGORIES

FACILITIES & EQUIPMENT

Projects involving buildings, structures, equipment, and vehicles that the City owns and manages.

PARKS & RECREATION

Projects affecting parks and open spaces

TECHNOLOGY

Projects involving hardware, software, or infrastructure that improves and/or support technology.

TRANSPORTATION

Projects affecting transportation (streets, bike lanes, pedestrian crossings, paths, trails, and rail).

UTILITIES

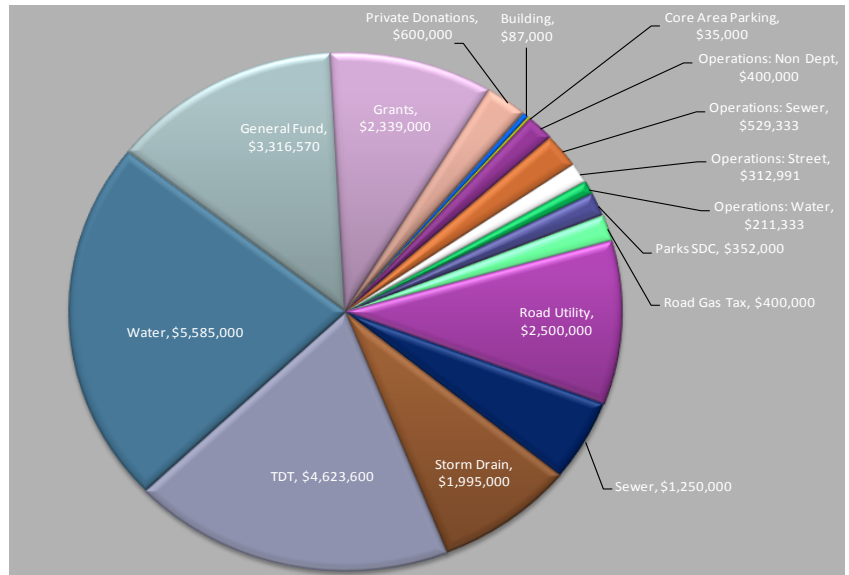
Projects involving the Water, Storm, and Sewer distribution infrastructure.



FUNDING

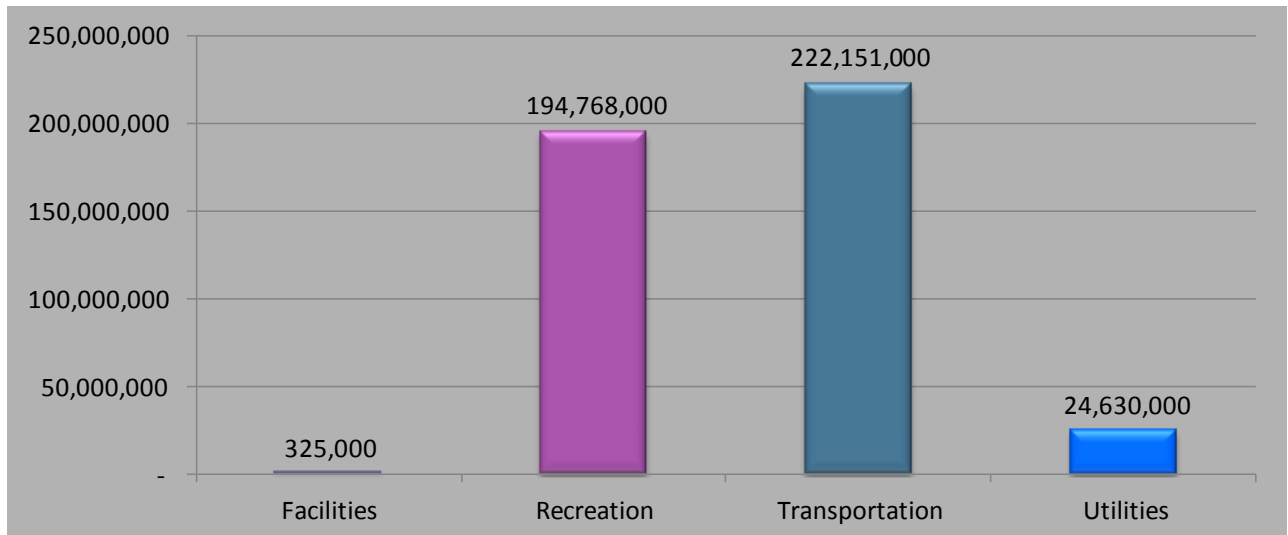
The nature and amount of the project generally determine financing options as do projected revenue resources. The following financing instruments could be used:

- Outside funding: grants, federal, state, and county funds and donations
- Development fees
- Gas tax revenues
- Utility fund revenues
- General fund revenues
- Debt secured by a restricted revenue source
- General obligation debt



UNFUNDED PROJECTS

Typically there are more project requests than can be funded in the five-year CIP period. These projects are listed in the appendix as unfunded projects. Projects are added to the unfunded list as they are identified through master planning efforts, public involvement activities, new regulations, and system development reviews. Each year, based on ranking criteria and available funding, departments review the unfunded list to determine which projects can be moved from an unfunded status into the appropriate category as a proposed to be funded project.



PROJECT IDENTIFICATION MAP

Projects which affect a specific location are shown in the map below.

Projects affect multiple locations or have a citywide impact are not reflected on the map.

WASTE WATER



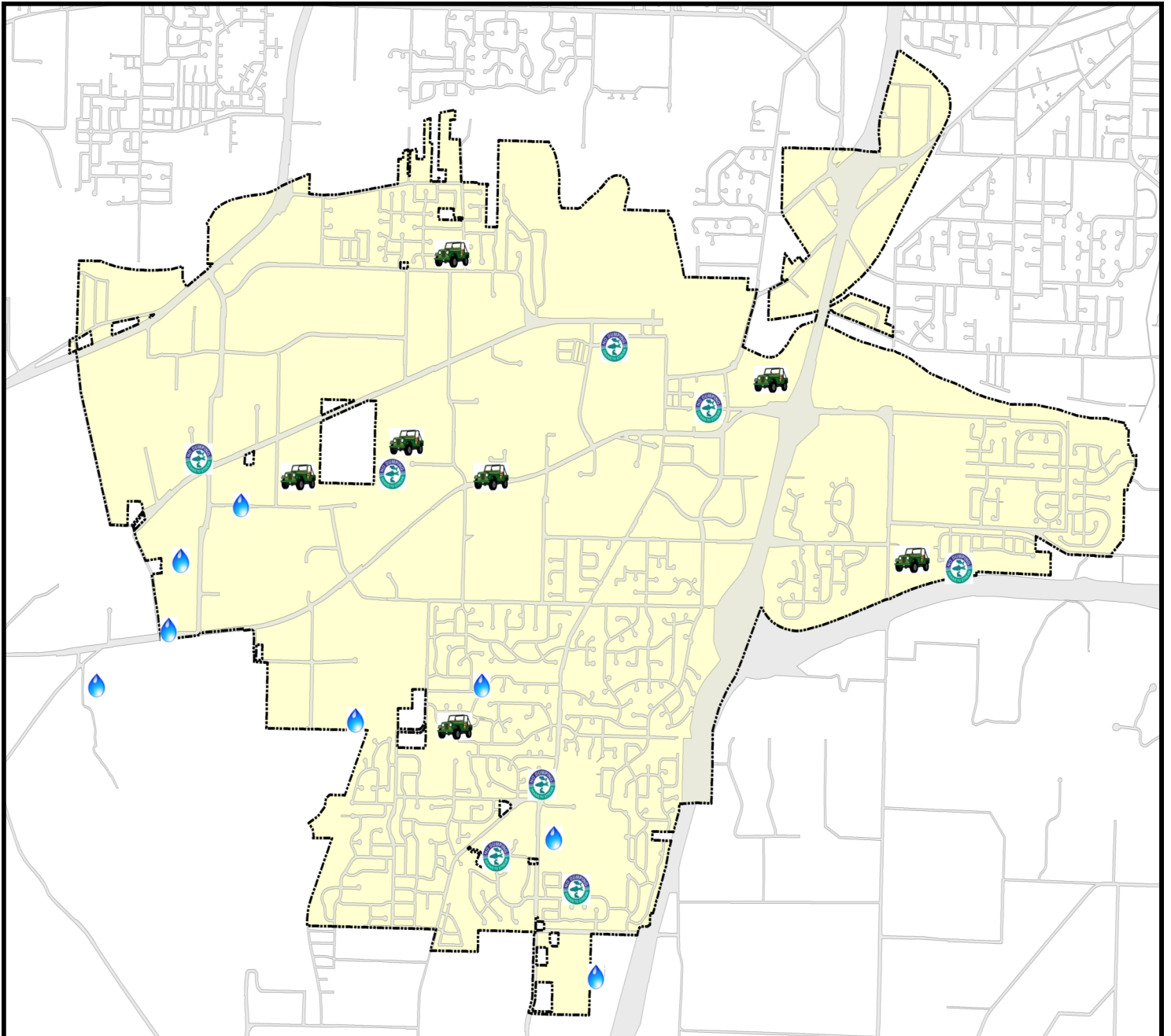
WATER



TRANSPORTATION



STORM





2016 - 2020

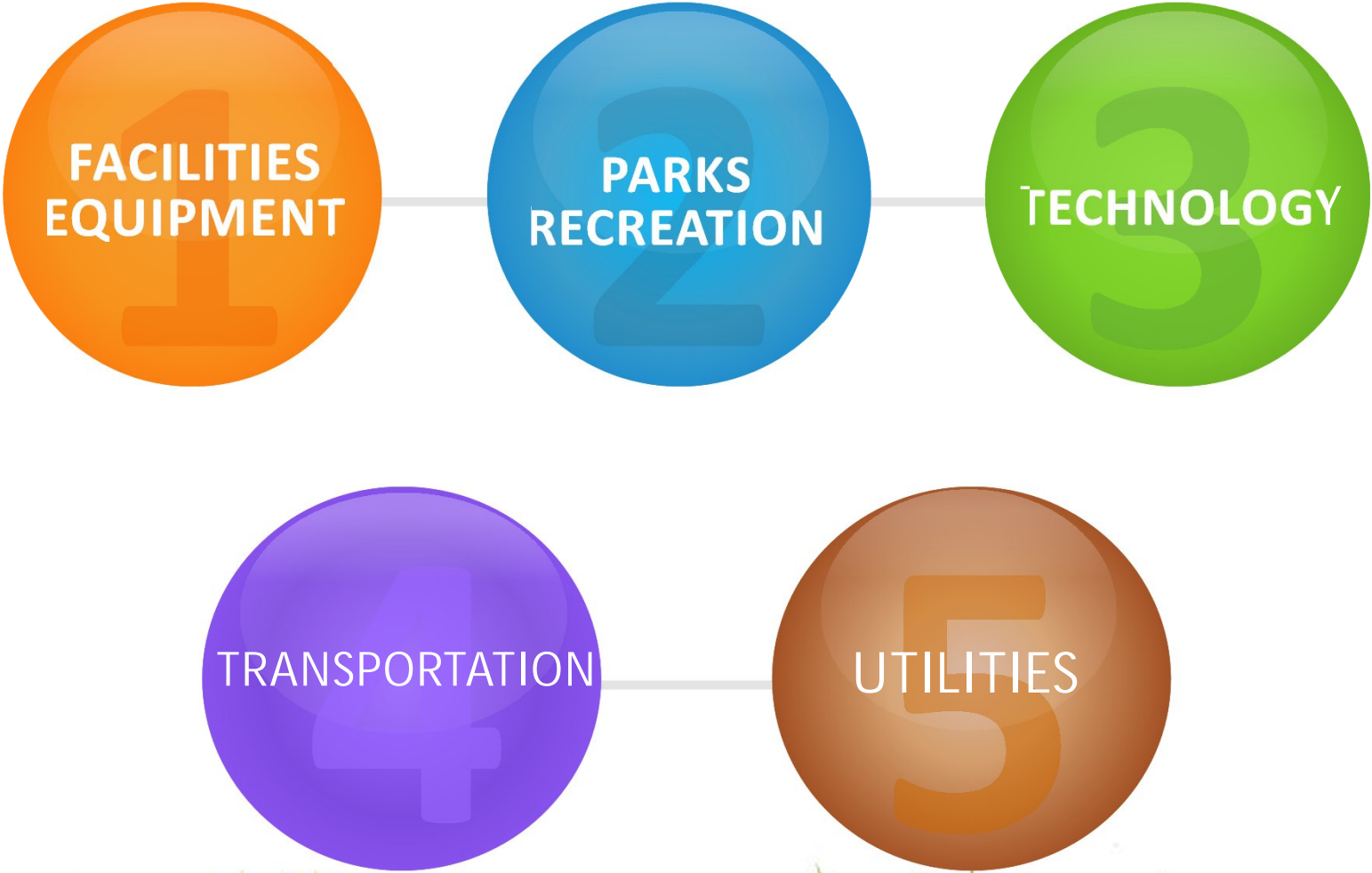


City of Tualatin

CAPITAL IMPROVEMENT PLAN



Project Categories



Priorities

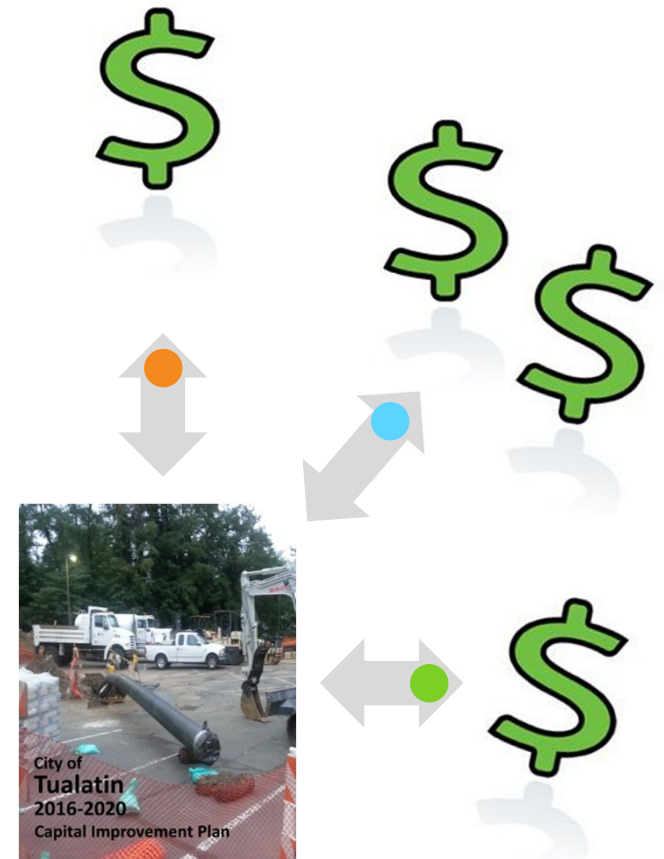


Health & Safety
Coordination (cost savings)
Satisfies regulatory requirements
Supports Council goals
Implements Master Plans

Funding Sources

- System Development Charges
- Water Rates
- Wastewater Rates
- Storm Rates
- Road Maintenance Rates
- Gas Taxes
- General Fund
- Grants and Donations

1/26/2015



DRAFT PROJECT LIST BY CATEGORY

UTILITIES	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Water					
City Wide: Pipeline Protection	60,000	0	0	0	0
City Wide: Control Valve Maintenance	35,000	0	0	0	0
Water Reservoirs: B2 Exterior/Interior Paint/Clean	550,000	0	0	0	0
Water Reservoirs: C2	850,000	0	0	0	0
Blake to 115th: Install New 12" Water Line	200,000	200,000	0	0	0
Myslony St /112th Ave Intersection Loop System	250,000	250,000	0	0	0
Water Reservoirs: A1 Exterior/Interior Paint/Clean	0	675,000	0	0	0
B Level Lines to Connect to Pump Station	0	0	300,000	500,000	500,000
B Level Pump Station, Install New	0	0	0	400,000	450,000
Water Reservoirs: A2 Interior Paint/Clean	0	0	0	300,000	0
Replacement of Aging Water Lines	0	0	0	0	100,000
Sewer					
Sanitary Sewer Line Rehab and Replace	125,000	125,000	125,000	125,000	125,000
Sanitary Sewer Manhole Rehab and Replace	125,000	125,000	125,000	125,000	125,000
Storm					
Catch Basin Retrofit (Complete Nine each year)	26,000	27,000	28,000	29,000	30,000
Grahams Ferry Rd/lbach St: Upgrade Stormwater	80,000	345,000	0	0	0
Manhasset Storm Drain	310,000	310,000	0	0	0
Martinazzi at TSR Storm Evaluation and Upgrade	200,000	0	0	0	0
Waterford Water Quality Facilities	100,000	0	0	0	0
Sweek Dr/Emery Zidell Pond B	0	0	100,000	0	0
125th Ct/Herman: Upgrade Stormwater Outfall	0	0	60,000	150,000	0
Chilkat Meadows Water Quality Facilities	0	0	0	100,000	0
Sequoia Ridge Water Quality Facilities	0	0	0	0	100,000
TOTAL UTILITIES	2,911,000	2,057,000	738,000	1,729,000	1,430,000

DRAFT PROJECT LIST BY CATEGORY



FACILITIES AND EQUIPMENT	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Vehicles: General Fund	215,500	272,000	309,000	291,000	278,500
Vehicles: Operations: Street	37,333	29,000	0	32,000	45,000
Vehicles: Operations: Sewer	83,333	21,000	0	0	425,000
Vehicles: Operations: Water	37,333	0	29,000	32,000	78,000
Vehicles: Building	0	29,000	29,000	0	29,000
Core Area Parking Green & White Lots: Slurry Seal	0	13,000	0	0	22,000
Library Furnishing Replacement	0	60,000	60,000	0	0
Library Shelving Improvements	0	25,000	30,000	30,000	0
Police Station: Carpet Replacement	0	34,670	41,500	15,000	0
Community Services Admin Roof Replacement	0	53,000	0	0	0
Lafky House: Roof Replacement	0	42,500	0	0	0
Operations: Public Parking Lot Expansion	0	0	0	50,000	0
Police Station: Parking Lot Maintenance Repair	0	21,000	0	0	0
Police Station: Roof Maintenance -Topcoat Granular	0	0	31,000	0	0
Police Station: HVAC Unit Replacements	0	0	29,000	29,000	29,000
Operations: Covered Parking Structure for Trucks	0	0	0	0	350,000
TOTAL FACILITIES & EQUIPMENT	373,499	600,170	558,500	479,000	1,256,500

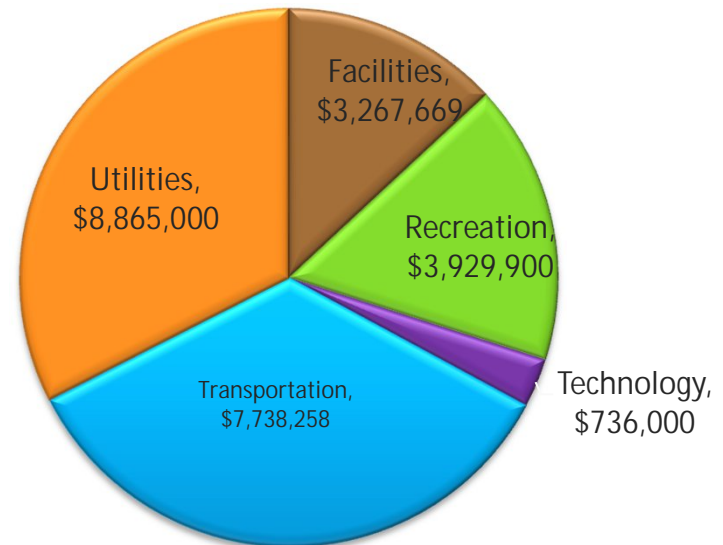
PARKS & RECREATION					
Dog Park Shelter	20,000	0	0	0	0
Tualatin River Greenway Trail Enhancements	3,350,600	0	0	0	0
Heritage Center: Roof Replacement	39,600	0	0	0	0
Atfalati Park Tennis Court Reconstruction	0	150,000	0	0	0
Community Park: N Drive Aisle/Boat Ramp Repair	0	89,000	0	0	0
Tualatin Commons Fountain Tile Repair	0	10,000	0	0	0
Van Raden Comm Center & CSAD : Exterior Paint	0	14,400	0	0	0
Van Raden Comm Center: Roof Replacement	0	109,900	0	0	0
Van Raden Comm Center: Window Replacement	0	26,000	0	0	0
Public Arts Plan	0	0	15,000	0	0
Juanita Pohl Center: Roof Replacement	0	0	0	107,000	0
Juanita Pohl Center: Parking Lot	0	0	0	0	58,000
	3,350,600	399,300	15,000	107,000	58,000

TECHNOLOGY	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Citywide: Battery Backup Systems	20,000	0	0	0	0
Fiber Installation to all City Buildings	40,000	40,000	40,000	0	0
Library Self Check Machine	35,000	26,000	0	0	0
Citywide: Computer Server Replacement	0	20,000	60,000	30,000	0
Electronic Document Management System	0	15,000	90,000	0	0
Citywide: Microsoft Office, Adobe & Other Licenses	0	40,000	0	0	0
Citywide: Network Switches Replacement	0	80,000	0	0	0
City Wide: Phone System Replacement	0	150,000	0	0	0
Library Technology Replacement	0	50,000	0	0	0
TOTAL TECHNOLOGY	95,000	421,000	190,000	30,000	0

TRANSPORTATION					
105th/Blake/108th: Design Alignment	200,000	0	0	0	0
I5 Southbound Off Ramp: Move Guardrail	50,000	0	0	0	0
Myslony Bridge, west of 112th Avenue	1,000,000	2,000,000	0	0	0
Neighborhood Transportation Solutions	80,000	80,000	80,000	80,000	80,000
Pavement Maintenance	500,000	500,000	500,000	500,000	500,000
Unimproved Roadway Maintenance	35,663	38,569	42,425	46,667	51,334
Myslony to UPS	0	450,000	0	0	0
65th Ave at Sagert St: Add Traffic Signal	0	0	0	408,600	272,000
Tualatin Rd at Teton Ave: Add Traffic Signal	0	0	0	0	243,000
	1,865,663	3,068,569	622,425	1,035,267	1,146,334

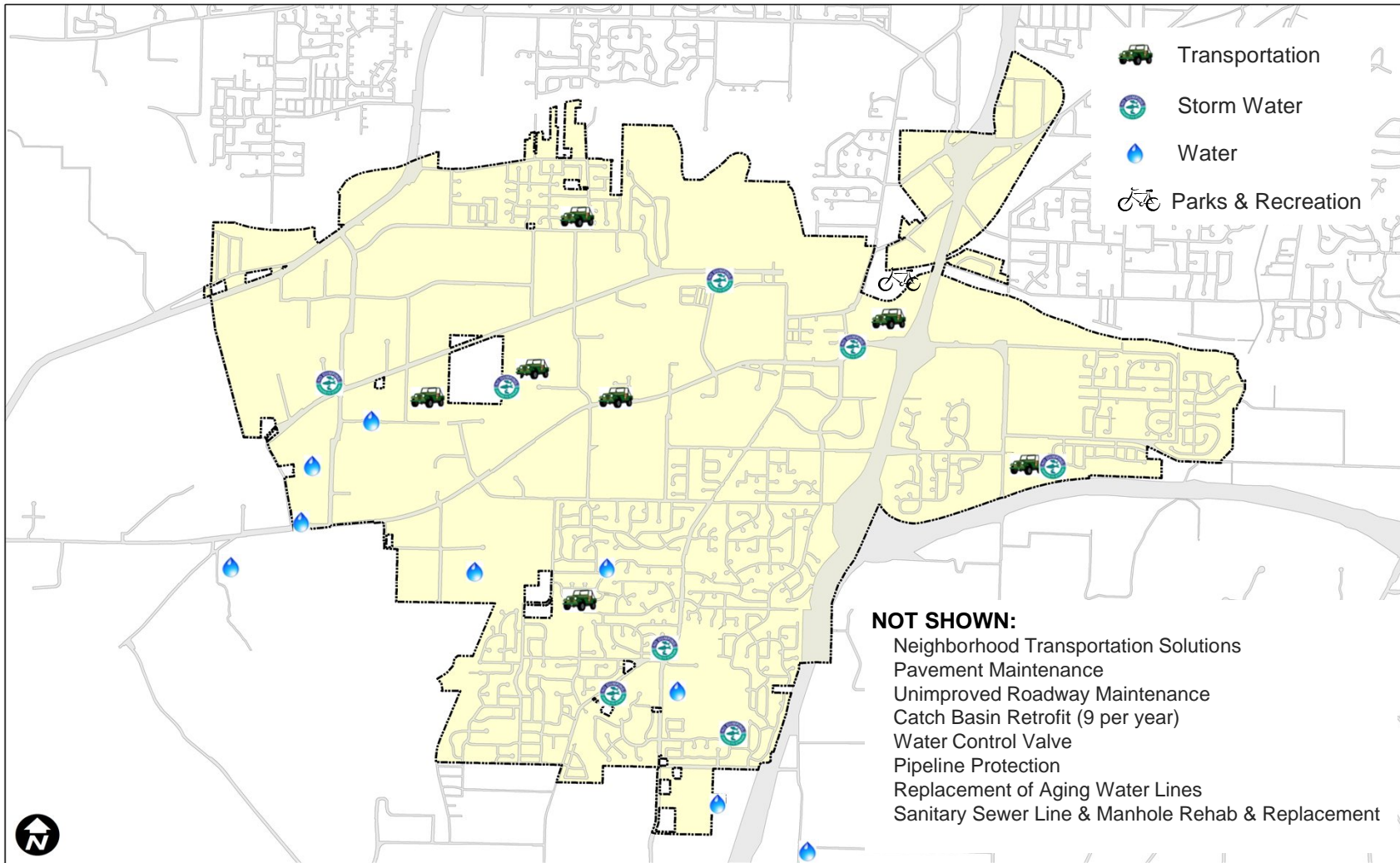
Projects by Category

Capital Projects



TOTAL PROJECT VALUE BY CATEGORY

	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL
FACILITIES & EQUIPMENT	373,499	600,170	558,500	479,000	1,256,500	3,267,669
PARKS & RECREATION	3,350,600	399,300	15,000	107,000	58,000	3,929,900
TECHNOLOGY	95,000	421,000	190,000	30,000	0	736,000
TRANSPORTATION	1,865,663	3,068,569	622,425	1,035,267	1,146,334	7,738,258
UTILITIES	2,911,000	2,057,000	738,000	1,729,000	1,430,000	8,865,000
TOTAL ALL PROJECTS	8,595,762	6,546,039	2,123,925	3,380,267	3,890,834	24,536,827





City of Tualatin
 Community Development
 18880 SW Martinazzi Avenue
 Tualatin, OR 97062
 (503) 691-3026
 www.tualatinoregon.gov

**CAPITAL IMPROVEMENT PROJECT
 REQUEST FORM**

**Recommend
 a
 Project**

Project Title:									
Project Location:									
Project Description:									
Requester Name:					Date				
TO BE COMPLETED BY CITY OF TUALATIN:									
DEPARTMENT:				CATEGORY:					
<input type="checkbox"/>	Com Dev	<input type="checkbox"/>	IT	<input type="checkbox"/>	Facilities	<input type="checkbox"/>	Transportation		
<input type="checkbox"/>	Com Services	<input type="checkbox"/>	Ops	<input type="checkbox"/>	Parks	<input type="checkbox"/>	Utilities		
<input type="checkbox"/>	Finance	<input type="checkbox"/>	Police	<input type="checkbox"/>	Technology				
RANKING CRITERIA:				PROJECT TYPE:		NEW ON-GOING COSTS?			
<input type="checkbox"/>	Council Goals	<input type="checkbox"/>	Regulatory Requirement	<input type="checkbox"/>	Maintenance	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
<input type="checkbox"/>	Master Plan	<input type="checkbox"/>	Outside Funding/Partnership	<input type="checkbox"/>	Replacement	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
<input type="checkbox"/>	Health & Safety	<input type="checkbox"/>	Service Delivery Need	<input type="checkbox"/>	New/Expansi	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
FUND NAME FOR THIS PROJECT:		ACCOUNT NUMBER:		FISCAL YEAR:		AMOUNT:			
		- - - -		FY15/16		\$			
		- - - -		FY16/17		\$			
		- - - -		FY17/18		\$			
		- - - -		FY18/19		\$			
		- - - -		FY19/20		\$			
TOTAL COST						\$			

Public Involvement Presentations

- 11/18/2014 – All CIO Officers Meeting
- 11/18/2014 – Arts Advisory Committee
- 11/19/2014 – Chamber of Commerce
- 11/20/2014 – Planning Commission
- 12/2/2014 – Library Advisory Committee
- 12/3/2014 – Tualatin Tomorrow Advisory Committee
- 12/9/2014 – TPARK
- 12/16/2014 – Budget Committee
- 12/18/2014 – Youth Advisory Committee
- 1/21/2014 – Core Area Parking

Any Questions?

DRAFT

**City of
Tualatin
2016-2020
Capital Improvement Plan**

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DRAFT
January 26, 2015

CITY COUNCIL

Lou Ogden
Monique Beikman
Wade Brooksby
Frank Bubenik
Joelle Davis
Nancy Grimes
Ed Truax

Mayor
Council President
Councilor
Councilor
Councilor
Councilor
Councilor

CITY MANAGER

Sherilyn Lombos

EXECUTIVE MANAGEMENT TEAM

Kent Barker
Sean Brady
Alice Cannon
Lance Harris
Paul Hennon
Don Hudson
Janet Newport
Jerry Postema
Sara Singer

Police Chief
City Attorney
Assistant City Manager
Information Services Manager
Community Services Director
Finance Director
Human Resources Manager
Public Works Director
Deputy City Manager

REVIEW TEAM

(IN ADDITION TO THE EXECUTIVE MANAGEMENT TEAM)

Denice Ambrosio, Program Coordinator
Ben Bryant, Economic Development Manager
Mark Gardner, Police Captain
Aquilla Hurd-Ravich, Planning Manager
Martin Loring, Information Technology Coordinator
Rich Mueller, Parks & Recreation
Engineering Manager
Bert Olheiser, Street/Sewer/Storm Manager
Clayton Reynolds, Maintenance Services Manager
Jim Sayers, Building Official
Tom Steiger, Parks Maintenance Manager
Lisa Thorpe, Program Coordinator
Matt Warner, Accounting Supervisor
Mick Wilson, Water Division Manager

Community Development
Community Development
Police
Community Development
Information Services
Community Services
Engineering
Operations
Operations
Building
Operations
Finance
Finance
Operations

EXECUTIVE SUMMARY

Tualatin Five Year Capital Improvement Plan 2016-2020

The City of Tualatin’s Capital Improvement Plan (CIP) establishes, prioritizes, and ensures funding for projects to improve existing and develop new infrastructure and facilities. The use of a CIP promotes better use of the City’s limited financial resources, reduces costs and assists in the coordination of public and private development.

The City’s CIP is a five-year roadmap which identifies the major expenses over and above routine annual operating expenses. While the CIP serves as a long range plan, it is reviewed and revised annually. Priorities may be changed due to funding opportunities or circumstances that cause a more rapid deterioration of an asset.

As a basic tool for documenting anticipated capital projects, it includes “unfunded” projects in which needs have been identified, but specific solutions and funding have not been determined.

THE CIP PROCESS

The CIP is the result of an ongoing infrastructure planning process. Planning for the five-year CIP period provides the flexibility to take advantage of opportunities for capital investments. The 2016-2020 CIP is developed through compliance with adopted policies and master plans, the public, professional staff, elected and appointed City officials. The Draft CIP is made available to the public for review, reviewed by the City’s Advisory Committees and then adopted by the City Council. The projects listed in the 2015/2016 fiscal year become the basis for preparation of the City’s budget for that year.

CIP REVIEW TEAM

A CIP Review Team is responsible annually for reviewing capital project requests and providing recommendations to the City Manager. This team is comprised of staff from Administration, Finance, Operations, Community Development, Information Services, Community Services, and Police. This team analyzes the financial impact of the CIP as well as the City’s ability to process, design, and ultimately maintain projects. The committee meets periodically throughout the year to evaluate the progress of projects, and examine future needs of the City.

The overall goal of the CIP Review Team is to develop CIP recommendations that:

- Preserve the past, by investing in the continued upgrade of City assets and infrastructure;
- Protect the present with improvements to City facilities and infrastructure; and
- Plan for the future.

CATEGORIES

Projects generally fall within the five primary categories identified below:

- **Utilities** – Projects involving the Water, Storm, and Sewer distribution infrastructure.
- **Transportation** – Projects affecting streets, bike lanes, pedestrian crossings, paths, trails, and rail.
- **Facilities and Equipment** – Projects involving buildings, structures, equipment, and vehicles that the City owns and manages.
- **Parks and Recreation** – Projects affecting parks and open spaces, including Parks Facilities.
- **Technology** – Projects involving hardware, software, or infrastructure that improves and/or support technology.

CIP CRITERIA

Typically there are more project requests than can be funded in the five-year CIP period, so the CIP Review Team conducts an internal project ranking process. The criteria used in this internal ranking include, but are not limited to:

Addresses health and safety concerns – Enhances, improves, or protects the overall health and safety of the City’s residents.

Support of Council goals - Supports the goals established by the City Council. Meets city-wide long-term goals and meets the Tualatin Community Plan.

Meets a regulatory or mandated requirement – Proposed projects satisfy regulatory or mandated requirements.

Considers service delivery needs – The potential for projects to improve service delivery including coordination with other projects to minimize financial or development impacts to maintain and enhance the efficiency of providing services in Tualatin.

Includes outside funding and partnerships - Outside funding has been identified, committed to, or may be obtained through other revenue sources or partnerships.

Implements a Master Plan - Maintenance and development of existing or new facilities and infrastructure is identified in one of the City’s Master Plans, allowing the City to continue to deliver essential services to residents.

CAPITAL IMPROVEMENT POLICIES

Time Period

This working CIP document is designed to forecast capital needs for the next five fiscal years. The plan will be produced every year prior to the annual budget process.

Definition of a Capital Expense

The CIP will include those items in excess of \$10,000 with an expected useful life of more than one year. Smaller projects (less than \$10,000) may be combined into one project and therefore defined as a capital expense. Items such as minor equipment and routine expenses will continue to be accounted for in the City’s annual budget and will not be included in the capital improvement plan.

Operating Budget Impact

The operating impact of proposed capital projects, such as personnel and operating expenses, will be considered in preparing the annual operating budget as the CIP project approaches construction.

Types of Financing

The nature and amount of the project generally determine financing options as do projected revenue resources. The following financing instruments could be used:

- Outside funding, including grants, federal, state, and county funds and donations
- Development fees
- Utility fund revenues
- General fund revenues
- Debt secured by a restricted revenue source
- General obligation debt

PROJECT LISTS AND DETAILS

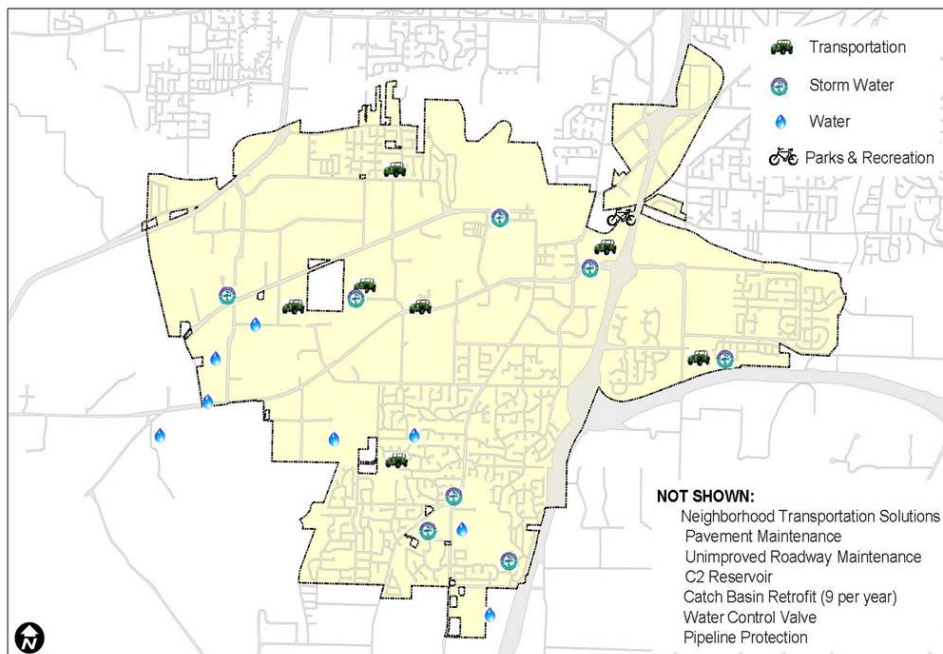
Summary lists of projects by category and by funding source are provided for quick reference. Projects with funding identified or funding secured in this five year CIP, total approximately \$25 million. Just over \$8 million of the funded projects are Utility projects and \$8.6 million in Transportation projects have been identified.

Detailed project sheets are grouped by category and sorted by fiscal year for all funded projects included in the CIP. Project sheets are designed to explain the need for the project, type of project, the criteria met, funding sources, and provide cost information including potential on-going costs.

A list identifying over \$850 million in unfunded projects is also contained in the plan to highlight the City's needs beyond available funding. Cost estimates have been developed for each project based on preliminary project descriptions. Estimates are in today's dollars, and the future year projections have been adjusted for inflation.

TOTAL PROJECT VALUE BY CATEGORY

	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL
FACILITIES & EQUIPMENT	373,499	600,170	558,500	479,000	1,256,500	3,267,669
PARKS & RECREATION	3,350,600	399,300	15,000	107,000	58,000	3,929,900
TECHNOLOGY	95,000	421,000	190,000	30,000	0	736,000
TRANSPORTATION	1,865,663	3,068,569	622,425	1,035,267	1,146,334	7,738,258
UTILITIES	2,911,000	2,057,000	738,000	1,729,000	1,430,000	8,865,000
TOTAL ALL PROJECTS	8,595,762	6,546,039	2,123,925	3,380,267	3,890,834	24,536,827



PROJECT SUMMARY BY CATEGORY

FACILITIES AND EQUIPMENT	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Vehicles: General Fund	215,500	272,000	309,000	291,000	278,500
Vehicles: Operations: Street	37,333	29,000	0	32,000	45,000
Vehicles: Operations: Sewer	83,333	21,000	0	0	425,000
Vehicles: Operations: Water	37,333	0	29,000	32,000	78,000
Vehicles: Building	0	29,000	29,000	0	29,000
Core Area Parking Green & White Lots: Slurry Seal	0	13,000	0	0	22,000
Library Furnishing Replacement	0	60,000	60,000	0	0
Library Shelving Improvements	0	25,000	30,000	30,000	0
Police Station: Carpet Replacement	0	34,670	41,500	15,000	0
Community Services Admin Roof Replacement	0	53,000	0	0	0
Lafky House: Roof Replacement	0	42,500	0	0	0
Operations: Public Parking Lot Expansion	0	0	0	50,000	0
Police Station: Parking Lot Maintenance Repair	0	21,000	0	0	0
Police Station: Roof Maintenance -Topcoat Granular	0	0	31,000	0	0
Police Station: HVAC Unit Replacements	0	0	29,000	29,000	29,000
Operations: Covered Parking Structure for Trucks	0	0	0	0	350,000
TOTAL FACILITIES & EQUIPMENT	373,499	600,170	558,500	479,000	1,256,500

PARKS & RECREATION					
Dog Park Shelter	20,000	0	0	0	0
Tualatin River Greenway Trail Enhancements	3,350,600	0	0	0	0
Heritage Center: Roof Replacement	39,600	0	0	0	0
Atfalati Park Tennis Court Reconstruction	0	150,000	0	0	0
Community Park: N Drive Aisle/Boat Ramp Repair	0	89,000	0	0	0
Tualatin Commons Fountain Tile Repair	0	10,000	0	0	0
Van Raden Comm Center & CSAD : Exterior Paint	0	14,400	0	0	0
Van Raden Comm Center: Roof Replacement	0	109,900	0	0	0
Van Raden Comm Center: Window Replacement	0	26,000	0	0	0
Public Arts Plan	0	0	15,000	0	0
Juanita Pohl Center: Roof Replacement	0	0	0	107,000	0
Juanita Pohl Center: Parking Lot	0	0	0	0	58,000
	3,350,600	399,300	15,000	107,000	58,000

TECHNOLOGY	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Citywide: Battery Backup Systems	20,000	0	0	0	0
Fiber Installation to all City Buildings	40,000	40,000	40,000	0	0
Library Self Check Machine	35,000	26,000	0	0	0
Citywide: Computer Server Replacement	0	20,000	60,000	30,000	0
Electronic Document Management System	0	15,000	90,000	0	0
Citywide: Microsoft Office, Adobe & Other Licenses	0	40,000	0	0	0
Citywide: Network Switches Replacement	0	80,000	0	0	0
City Wide: Phone System Replacement	0	150,000	0	0	0
Library Technology Replacement	0	50,000	0	0	0
TOTAL TECHNOLOGY	95,000	421,000	190,000	30,000	0

TRANSPORTATION					
105th/Blake/108th: Design Alignment	200,000	0	0	0	0
I-5 Southbound Off Ramp: Move Guardrail	50,000	0	0	0	0
Myslony Bridge: west of 112 th Ave	1,000,000	2,000,000	0	0	0
Neighborhood Transportation Solutions	80,000	80,000	80,000	80,000	80,000
Pavement Maintenance	500,000	500,000	500,000	500,000	500,000
Unimproved Roadway Maintenance	35,663	38,569	42,425	46,667	51,334
Myslony to UPS	0	450,000	0	0	0
65th Ave at Sagert St: Add Traffic Signal	0	0	0	408,600	272,000
Tualatin Road at Teton Ave: Add Traffic Signal	0	0	0	0	243,000
TOTAL TRANSPORTATION	1,865,663	3,068,569	622,425	1,035,267	1,146,334

PROJECT SUMMARY BY CATEGORY

UTILITIES	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Water					
City Wide: Pipeline Protection	60,000	0	0	0	0
City Wide: Control Valve Maintenance	35,000	0	0	0	0
Water Reservoirs: B2 Exterior/Interior Paint/Clean	550,000	0	0	0	0
Water Reservoirs: C2	850,000	0	0	0	0
Blake to 115th: Install New 12" Water Line	200,000	200,000	0	0	0
Myslony St /112th Ave Intersection Loop System	250,000	250,000	0	0	0
Water Reservoirs: A1 Exterior/Interior Paint/Clean	0	675,000	0	0	0
B Level Lines to Connect to Pump Station	0	0	300,000	500,000	500,000
B Level Pump Station, Install New	0	0	0	400,000	450,000
Water Reservoirs: A2 Interior Paint/Clean	0	0	0	300,000	0
Replacement of Aging Water Lines	0	0	0	0	100,000
Sewer					
Sanitary Sewer Line Rehab and Replace	125,000	125,000	125,000	125,000	125,000
Sanitary Sewer Manhole Rehab and Replace	125,000	125,000	125,000	125,000	125,000
Storm					
Catch Basin Retrofit (Complete Nine each year)	26,000	27,000	28,000	29,000	30,000
Grahams Ferry Rd/Ibach St: Upgrade Stormwater	80,000	345,000	0	0	0
Manhasset Storm Drain	310,000	310,000	0	0	0
Martinazzi at TSR Storm Evaluation and Upgrade	200,000	0	0	0	0
Waterford Water Quality Facilities	100,000	0	0	0	0
Sweek Dr/Emery Zidell Pond B	0	0	100,000	0	0
125th Ct/Herman: Upgrade Stormwater Outfall	0	0	60,000	150,000	0
Chilkat Meadows Water Quality Facilities	0	0	0	100,000	0
Sequoia Ridge Water Quality Facilities	0	0	0	0	100,000
TOTAL UTILITIES	2,911,000	2,057,000	738,000	1,729,000	1,430,000

PROJECTS BY FUNDING SOURCE

PRIVATE DONATIONS	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Tualatin River Greenway Trail Enhancements					
TOTAL PRIVATE DONATIONS	600,000	0	0	0	0
GRANTS					
Tualatin River Greenway Trail Enhancements					
TOTAL GRANTS	2,339,000	0	0	0	0
GENERAL FUND					
Atfalati Park Tennis Court Reconstruction	0	150,000	0	0	0
Citywide: Battery Backup Systems	20,000	0	0	0	0
Citywide: Computer Server Replacement	0	20,000	60,000	30,000	0
Citywide: Microsoft Office, Adobe & Other Licenses	0	40,000	0	0	0
Citywide: Network Switches Replacement	0	80,000	0	0	0
Citywide: Phone System	0	150,000	0	0	0
Community Park: North Drive Aisle/Boat Ramp Repair	0	89,000	0	0	0
Community Services Admin Roof Replacement	0	53,000	0	0	0
Dog Park Shelter	20,000	0	0	0	0
Electronic Content Mgmt System (Doc Imaging)	0	15,000	90,000	0	0
Fiber Installation to all City Buildings	40,000	40,000	40,000	0	0
Heritage Center: Roof Replacement	39,600	0	0	0	0
Juanita Pohl Center: Parking Lot	0	0	0	0	58,000
Juanita Pohl Center: Roof Replacement	0	0	0	107,000	0
Lafky House: Roof Replacement	0	42,500	0	0	0
Library Furnishing Replacement	0	60,000	60,000	0	0
Library Self Check Machine	35,000	26,000	0	0	0
Library Shelving Improvements	0	25,000	30,000	30,000	0
Library Technology Replacement	0	50,000	0	0	0
Police Station: Carpet Replacement	0	34,670	41,500	15,000	0
Police Station: HVAC Unit Replacements	0	0	29,000	29,000	29,000
Police Station: Parking Lot Maintenance Repair	0	21,000	0	0	0
Police Station: Roof Replacement	0	0	31,000	0	0
Public Arts Plan	0	0	15,000	0	0
Tualatin Commons Fountain Tile Repair	0	10,000	0	0	0
Van Raden Comm Center & CSAD : Exterior Paint	0	14,400	0	0	0
Van Raden Comm Center: Roof Replacement	0	109,900	0	0	0
Van Raden Comm Center: Window Replacement	0	26,000	0	0	0
Vehicles: General Fund	215,500	272,000	309,000	291,000	323,500
TOTAL GENERAL FUND	370,100	1,328,470	705,500	502,000	410,500

PROJECTS BY FUNDING SOURCE

BUILDING FUND	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Vehicles: Building	0	29,000	29,000	0	29,000
TOTAL BUILDING FUND	0	29,000	29,000	0	29,000
CORE AREA PARKING FUND					
Core Area Parking Green and White Lots: Slurry Seal	0	13,000	0	0	22,000
TOTAL CORE AREA PARKING FUND	0	13,000	0	0	22,000
OPERATIONS: NON DEPT FUND					
Operations: Covered Parking Structure for Trucks	0	0	0	0	350,000
Operations: Public Parking Lot Expansion	0	0	0	50,000	0
TOTAL OPERATIONS: NON DEPT FUND	0	0	0	50,000	350,000
OPERATIONS SEWER FUND: VEHICLES	83,333	21,000	0	0	425,000
OPERATIONS STREET FUND					
Vehicles: Operations: Street	37,333	29,000	0	32,000	0
Unimproved Roadway Maintenance	35,663	38,569	42,425	46,667	51,334
TOTAL OPERATIONS STREET FUND	72,996	67,569	42,425	78,667	51,334
OPERATIONS: WATER FUND					
City Wide: Control Valve Maintenance	35,000	0	0	0	0
Vehicles: Operations: Water Fund	37,333	0	29,000	32,000	78,000
TOTAL OPERATIONS: WATER FUND	72,333	0	29,000	32,000	78,000
PARKS SDC FUND					
Tualatin River Greenway Trail Enhancements	352,000	0	0	0	0
TOTAL PARK FUND	352,000	0	0	0	0
ROAD GAS TAX FUND					
Neighborhood Transportation Solutions	80,000	80,000	80,000	80,000	80,000
TOTAL ROAD GAS TAX FUND	80,000	80,000	80,000	80,000	80,000
ROAD UTILITY FUND					
Pavement Maintenance	500,000	500,000	500,000	500,000	500,000
TOTAL ROAD UTILITY FUND	500,000	500,000	500,000	500,000	500,000

SEWER FUND	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Sanitary Sewer Line Rehab	125,000	125,000	125,000	125,000	125,000
Sanitary Sewer Manhole Rehab	125,000	125,000	125,000	125,000	125,000
TOTAL SEWER FUND	250,000	250,000	250,000	250,000	250,000

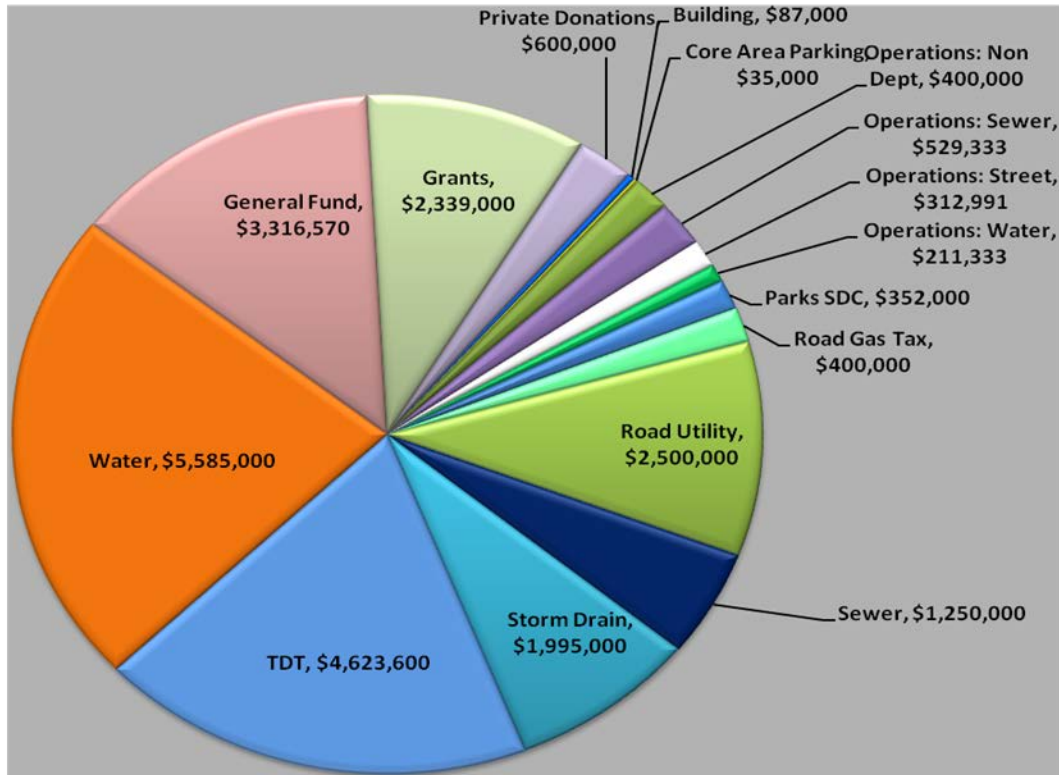
STORM FUND					
125th Ct/Herman Rd: Upgrade or Install Stormwater	0	0	60,000	150,000	0
Catch Basin Retrofit (Complete Nine each year)	26,000	27,000	28,000	29,000	30,000
Chilkat Meadows Water Quality Facilities	0	0	0	100,000	0
Grahams Ferry Rd/Ibach St: Upgrade Stormwater	80,000	345,000	0	0	0
Manhasset Storm Drain	310,000	310,000	0	0	0
Martinazzi at TSR Storm Evaluation and Upgrade	200,000	0	0	0	0
Sequoia Ridge Water Quality Facilities	0	0	0	0	100,000
Sweek Dr/Emery Zidell Pond B	0	0	100,000	0	0
Waterford WQF	100,000	0	0	0	0
TOTAL STORM FUND	716,000	682,000	188,000	279,000	130,000

TRANSPORTATION DEVELOPMENT TAX FUND					
105th/Blake/108th: Design Alignment	200,000	0	0	0	0
65th Ave at Sagert St: Add Traffic Signal	0	0	0	408,600	272,000
I-5 Southbound Off Ramp: Move Guardrail	50,000	0	0	0	0
Myslony Bridge	1,000,000	2,000,000	0	0	0
Myslony to UPS	0	450,000	0	0	0
Tualatin Road at Teton Ave: Add Traffic Signal	0	0	0	0	243,000
TOTAL TDT FUND	1,250,000	2,450,000	0	408,600	515,000

WATER FUND					
B Level Lines to Connect to Pump Station	0	0	300,000	500,000	500,000
B Level Pump Station	0	0	0	400,000	450,000
Blake to 115th: 12" Pipe	200,000	200,000	0	0	0
City Wide: Pipeline Protection	60,000	0	0	0	0
Myslony St/112th Ave Interection: Loop System	250,000	250,000	0	0	0
Replacement of Aging Water Lines	0	0	0	0	100,000
Water Reservoirs: A1 , Exterior/Interior Clean/Paint	0	675,000	0	0	0
Water Reservoirs: A2 , Interior Clean/Paint	0	0	0	300,000	0
Water Reservoirs: B2 , Exterior/Interior Clean/Paint	550,000	0	0	0	0
Water Reservoirs: C2 New Reservoir	850,000	0	0	0	0
TOTAL WATER FUND	1,910,000	1,125,000	300,000	1,200,000	1,050,000

TOTAL PROJECT VALUE BY FUNDING SOURCE

FUND	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	TOTAL
BUILDING	0	29,000	29,000	0	29,000	87,000
CORE AREA PARKING	0	13,000	0	0	22,000	35,000
GENERAL FUND	370,100	1,328,470	705,500	502,000	410,500	3,316,570
GRANTS	2,339,000	0	0	0	0	2,339,000
OPERATIONS: NON DEPT	0	0	0	50,000	350,000	400,000
OPERATIONS: SEWER	83,333	21,000	0	0	425,000	529,333
OPERATIONS: STREET	72,996	67,569	42,425	78,667	51,334	312,991
OPERATIONS: WATER	72,333	0	29,000	32,000	78,000	211,333
PARKS SDC	352,000	0	0	0	0	352,000
PRIVATE DONATIONS	600,000	0	0	0	0	600,000
ROAD OP/GAS TAX	80,000	80,000	80,000	80,000	80,000	400,000
ROAD UTILITY	500,000	500,000	500,000	500,000	500,000	2,500,000
SEWER	250,000	250,000	250,000	250,000	250,000	1,250,000
STORM DRAIN	716,000	682,000	188,000	279,000	130,000	1,995,000
TDT	1,250,000	2,450,000	0	408,600	515,000	4,623,600
WATER	1,910,000	1,125,000	300,000	1,200,000	1,050,000	5,585,000
TOTAL PROJECTS	8,595,762	6,546,039	2,123,925	3,380,267	3,890,834	24,536,827



FACILITIES & EQUIPMENT

This section of the CIP includes all buildings and structures the City owns and manages with the exception of structures located in City parks or open spaces, such as accessory buildings and restrooms. Parks related facilities are included in the Parks & Recreation section of the CIP.

Equipment and Fleet needs are also captured in this category.

FUNDING SOURCES:

General Fund
 Special Revenue Funds: Water, Sewer, Street
 Core Area Parking District Fund
 Operations Fund

IN THIS CATEGORY ARE:

Projects necessary to avoid equipment failure or potential property damage and to maintain the current level of services.

FACILITIES AND EQUIPMENT	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Vehicles: General Fund	215,500	272,000	309,000	291,000	278,500
Vehicles: Operations: Street	37,333	29,000	0	32,000	45,000
Vehicles: Operations: Sewer	83,333	21,000	0	0	425,000
Vehicles: Operations: Water	37,333	0	29,000	32,000	78,000
Vehicles: Building	0	29,000	29,000	0	29,000
Core Area Parking Green & white Lots: Slurry Seal	0	13,000	0	0	22,000
Library Furnishing Replacement	0	60,000	60,000	0	0
Library Shelving Improvements	0	25,000	30,000	30,000	0
Police Station: Carpet Replacement	0	34,670	41,500	15,000	0
Community Services Admin Roof Replacement	0	53,000	0	0	0
Lafky House: Roof Replacement	0	42,500	0	0	0
Operations: Public Parking Lot Expansion	0	0	0	50,000	0
Police Station: Parking Lot Maintenance Repair	0	21,000	0	0	0
Police Station: Roof Maintenance -Topcoat Granular	0	0	31,000	0	0
Police Station: HVAC Unit Replacements	0	0	29,000	29,000	29,000
Operations: Covered Parking Structure for Trucks	0	0	0	0	350,000
TOTAL FACILITIES & EQUIPMENT	373,499	600,170	558,500	479,000	1,256,500

VEHICLE REPLACEMENT: ADMINISTRATION

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$29,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

As part of the replacement cycle, vehicles are scheduled to be replaced after a minimum of 10 years of service. Mileage and maintenance costs of each vehicle are reviewed prior to replacement. Those with minimal maintenance requirements are transferred to the vehicle pool or reassigned.

FUNDING SOURCES FOR THIS PROJECT:			AMOUNT
General Fund: Administration	Dodge Stratus (0002)	FY17/18	\$29,000
		TOTAL:	<hr/> \$29,000



VEHICLE REPLACEMENT: COMMUNITY SERVICES

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$89,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

As part of the replacement cycle, vehicles are scheduled to be replaced after a minimum of ten years of service. Mileage and maintenance costs of each vehicle are reviewed prior to replacement. Those with minimal maintenance requirements are transferred to the vehicle pool or reassigned. The 20 year old Ford Aerostar van is due for replacement and will be replaced with a 15 passenger van.

A new 12 passenger step van with wheelchair lift and two accessible seats will enable the Juanita Pohl Center and Community Recreation program to provide accessible transportation in compliance with the Americans With Disabilities Act for programs serving older adults and other program users with mobility needs.

FUNDING SOURCES FOR THIS PROJECT:			AMOUNT
General Fund: Community Services	Ford Aerostar (9502)	FY15/16	\$34,000
General Fund: Community Services	12 Passenger Van	FY17/18	\$55,000
TOTAL:			<u>\$89,000</u>



VEHICLE REPLACEMENT: ENGINEERING DIVISION

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$87,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

As part of the replacement cycle, vehicles are scheduled to be replaced after a minimum of ten years of service. Mileage and maintenance costs of each vehicle are reviewed prior to replacement. Those with minimal maintenance requirements are transferred to the vehicle pool or reassigned.

FUNDING SOURCES FOR THIS PROJECT:			AMOUNT
General Fund: Engineering	Ford Ranger (9902)	FY16/17	\$29,000
General Fund: Engineering	Ford Ranger (0207)	FY17/18	\$29,000
General Fund: Engineering	Ford Ranger (0407)	FY18/19	\$29,000
TOTAL:			\$87,000



VEHICLE REPLACEMENT: OPERATIONS DEPARTMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$522,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement Outside	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

As part of the replacement cycle, vehicles are scheduled to be replaced after a minimum of ten years of service. Mileage and maintenance costs of each vehicle are reviewed prior to replacement. Those with minimal maintenance requirements are transferred to the vehicle pool or reassigned. All vehicles listed below show target replacement dates based on usage and expected life cycle costs.

FUNDING SOURCES FOR THIS PROJECT:			AMOUNT
Operation Fund: Sewer	Ford Utility w/Crane	FY15/16	\$46,000
General Fund: Parks Maintenance	Ford ¾ ton Pick Up	FY15/16	\$33,000
General Fund: Parks Maintenance	Ford Ranger (9702)	FY15/16	\$33,000
General Fund: Parks Maintenance	Ford F350 (0203)	FY16/17	\$33,000
Operation Fund: Streets	Ford Ranger (0001)	FY16/17	\$29,000
General Fund: Parks Maintenance	Ford F250 (0302)	FY17/18	\$33,000
Operation Fund: Water	Ford Ranger (0205)	FY17/18	\$29,000
General Fund: Parks Maintenance	FORD F350 (0605)	FY18/19	\$33,000
Operation Fund: Water	Ford Ranger (0601)	FY18/19	\$32,000
Operation Fund: Street	Ford Ranger (0701)	FY18/19	\$32,000
General Fund: Parks Maintenance	Chevy Colorado (0902)	FY19/20	\$33,000
General Fund: Parks Maintenance	Ford F250 (0801)	FY19/20	\$33,000
Operation Fund: Water	Ford Utility w/Crane	FY19/20	\$49,000
Operation Fund: Water	Ford Ranger (0504)	FY19/20	\$29,000
General Fund: Facilities Maintenance	Ford E350 1Ton Utility Van	FY19/20	\$45,000
		TOTAL:	<u>\$522,000</u>

VEHICLE REPLACEMENT: OPERATIONS DEPARTMENT – HEAVY EQUIPMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$446,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

The current Sewer Easement machine will be over 20 years old at its target replacement date.
 The Camel Sewer Vacuum Truck will be 15 years old at its scheduled replacement date. The truck will be evaluated each year as the proposed replacement date approaches. If it is determined that the truck is still cost effective, the replacement date will be extended.

FUNDING SOURCES FOR THIS PROJECT:			AMOUNT
Operation Fund: Sewer	Sewer Easement Machine (9501)	FY16/17	\$21,000
Operation Fund: Sewer	Camel 200 JET/VAC Truck (0402)	FY19/20	\$425,000
TOTAL:			<u>\$446,000</u>



VEHICLE REPLACEMENT: OPERATIONS DEPARTMENT - LARGE VEHICLES

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$112,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Replacing a Five-Yard Dump with a hook truck with three additional attachments (flatbed, dump, and chipper bodies) consolidates three trucks into one. The hook truck will be used more often due to its three-tier versatility and will cut operating costs.

FUNDING SOURCES FOR THIS PROJECT:			AMOUNT
Operation Fund: Water	Hook Truck (8107)	FY15/16	\$37,333
Operation Fund: Sewer	Hook Truck (8107)	FY15/16	\$37,333
Operation Fund: Street	Hook Truck (8107)	FY15/16	\$37,333
			<hr/>
TOTAL:			\$112,000



VEHICLE REPLACEMENT: POLICE DEPARTMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$930,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

First line patrol vehicles average 23,000 miles each year. As part of the replacement cycle, the vehicles below are scheduled to be replaced after a minimum of five years of service. Mileage and maintenance costs of each vehicle are reviewed prior to replacement. Those with minimal maintenance requirements are transferred to the vehicle pool or reassigned.

FUNDING SOURCES FOR THIS PROJECT:			AMOUNT
General Fund: Police	Chevy Tahoe (0802)	FY15/16	\$49,500
General Fund: Police	Ford Crown Vic (0703)	FY15/16	\$49,500
General Fund: Police	Ford Crown Vic (0704)	FY15/16	\$49,500
General Fund: Police	Ford Crown Vic (1003)	FY16/17	\$49,500
General Fund: Police	Chevy Impala Sedan (0905)	FY16/17	\$29,000
General Fund: Police	Ford Crown Vic (1004)	FY16/17	\$49,500
General Fund: Police	GEM Car (Electric Car)	FY16/17	\$15,000
General Fund: Police	Honda Motorcycle (0905)	FY16/17	\$34,000
General Fund: Police	Ford Crown Vic (1101)	FY17/18	\$49,500
General Fund: Police	Ford Crown Vic (1102)	FY17/18	\$49,500
General Fund: Police	Dodge Caravan (0806)	FY17/18	\$31,000
General Fund: Police	Ford Escape Hybrid (1005)	FY17/18	\$33,000
General Fund: Police	Chevy Tahoe (1201)	FY18/19	\$49,500
General Fund: Police	Chevy Tahoe (1202)	FY18/19	\$49,500
General Fund: Police	Ford Escape (1104)	FY18/19	\$33,000
General Fund: Police	Ford Escape (1105)	FY18/19	\$33,000
General Fund: Police	Ford Escape (1103)	FY18/19	\$33,000
General Fund: Police	Ford Explorer (1203)	FY18/19	\$31,000
General Fund: Police	Chevy Malibu Hybrid (0907)	FY19/20	\$33,000
General Fund: Police	Ford Explorer (1303)	FY19/20	\$49,500
General Fund: Police	Ford Explorer (1304)	FY19/20	\$49,500
General Fund: Police	Ford Explorer (1305)	FY19/20	\$49,500
General Fund: Police	Chevy Colorado (0903)	FY19/20	\$31,000
			TOTAL:
			\$930,000

VEHICLE REPLACEMENT: BUILDING DIVISION

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$87,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

As part of the replacement cycle, vehicles are scheduled to be replaced after a minimum of ten years of service. Mileage and maintenance costs of each vehicle are reviewed prior to replacement. Those with minimal maintenance requirements are transferred to the vehicle pool or reassigned.

FUNDING SOURCES FOR THIS PROJECT:			AMOUNT
Building Fund	Ford Ranger (0204)	FY16/17	\$29,000
Building Fund	Ford Ranger (0301)	FY17/18	\$29,000
Building Fund	Chevy Colorado (0904)	FY19/20	\$29,000
TOTAL:			\$87,000



CORE AREA PARKING: GREEN AND WHITE LOTS – SLURRY SEAL TYPE II

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$35,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project includes cleaning the Green and White Lot’s parking surface, making small surface repairs, applying Type II slurry seal, and re-striping. This programmed maintenance will prolong the pavement life and prevent expensive costs of excavation and repaving. It is a recommended maintenance practice to slurry seal the lots every seven to eight years depending on original application and usage. Each of these proposed lots will be seven to eight years since last completed when due.

Future repair costs will increase if the parking lot is allowed to deteriorate.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Core Area Parking District Fund	FY16/17	\$13,000
Core Area Parking District Fund	FY19/20	\$22,000
	TOTAL:	\$35,000



LIBRARY FURNISHING REPLACEMENT

DEPARTMENT: **COMMUNITY SERVICES**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$120,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

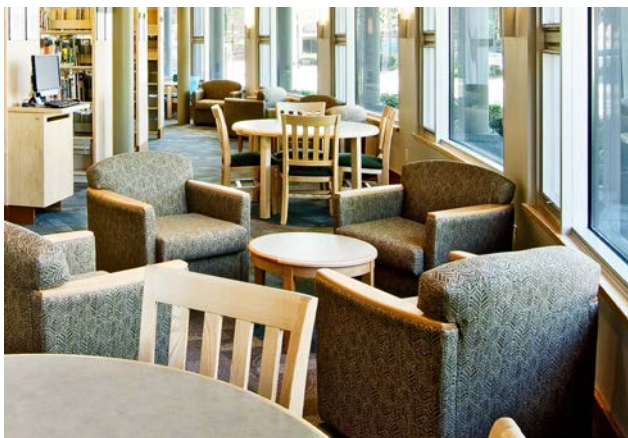
NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

Replace, repair, and/or reupholster library furnishings for public use. Furnishings were purchased in FY 07/08 when the new library opened; the replace/repair/reupholster schedule begins FY 16/17. Phase 1 (FY 15/16) will include replacing 12 tables in the Community Room which have begun to delaminate at the corners or have become damaged.

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
General Fund: Library	FY16/17	\$60,000
General Fund: Library	FY17/18	\$60,000
	TOTAL:	\$120,000



LIBRARY SHELVING IMPROVEMENTS

DEPARTMENT: **COMMUNITY SERVICES**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$85,000**

<u>RANKING CRITERIA MET:</u>		<u>PROJECT TYPE:</u>	<u>NEW ON-GOING COSTS?</u>	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project consists of implementing shelving improvements for the Tualatin Public Library for the collection, display, and circulation. Phase one includes purchasing tackboards for adult collection shelving. Although included in the original building plan, these were not acquired because of budgetary constraints. Phase two and three will purchase additional or replacement shelving components to meet the changing needs of the library’s collection and services.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Library	FY16/17	\$25,000
General Fund: Library	FY17/18	\$30,000
General Fund: Library	FY18/19	\$30,000
	TOTAL:	\$85,000



POLICE: CARPET REPLACEMENT – PHASE I, II & III

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$91,170**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project consists of replacing carpet in the Police Building in three phases. Phase one includes the East side of the building. Phase two includes replacing carpet on the West end of the plaza, and Phase three includes replacing carpet in the training room. The carpet in the West end of the plaza is 12 years old and worn. At the carpet continues to deteriorate, high use areas will show additional signs of wear.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY16/17	\$34,670
General Fund: Building Maintenance	FY17/18	\$41,500
General Fund: Building Maintenance	FY18/19	\$15,000
	TOTAL:	\$91,170



COMMUNITY SERVICES ADMINISTRATION BUILDING: ROOF REPLACEMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$53,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project consists of replacing the Community Services Administration building’s roof. The current roof will be 19 years old by the target replacement date. A more cost effective alternative to a metal roof will be reviewed during FY 15/16.

To install a metal roof on the three buildings in the Tualatin city park, the initial cost is higher than composition, however overall maintenance cost reduction and 50 - 60 year longevity make it a more cost effective choice. By replacing all three roofs at the same time, better pricing is achieved and the colors will match creating a common theme in the park. Estimated cost of conventional roofing \$19,800

Extending the replacement date increases the probability of future property damage and adds to future replacement costs.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY16/17	\$53,000
	TOTAL:	<hr/> \$53,000



LAFKY HOUSE: ROOF REPLACEMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$42,500**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project consists of replacing the Lafky House’s roof with composite shingles. The roof will be 18 years old by the target replacement date. . It is recommended to install a metal roof on the 3 buildings in the Tualatin city park, the initial cost is higher than composition, however maintenance cost reduction and 50 -60 year longevity make it a more cost effective choice. If we replace all 3 roofs at the same time, there will be better pricing and the colors will match creating a common theme in the park. Estimated cost of conventional roofing \$14,500

Extending the replacement date increases the probability of future property damage and adds to future replacement costs.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY16/17	\$42,500
	TOTAL:	\$42,500



OPERATIONS PUBLIC PARKING LOT EXPANSION

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$50,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Funding will provide for removal of pole barn (old warehouse) while adding 14 more parking spaces to the public parking lot. Cost estimate includes added fencing and landscaping.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Operation Fund: Non Departmental	FY18/19	\$50,000
	TOTAL:	\$50,000



POLICE STATION PARKING LOT MAINTENANCE

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$21,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project includes cleaning the parking surface, making small surface repairs, applying Type II slurry seal, and re-striping. This programmed maintenance will prolong the pavement life and prevent expensive costs of excavation and repaving. This type of maintenance is done every 7-8 years; the lots were built in 2009.

Deferring maintenance will decrease pavement life and increase future costs.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building	FY16/17	\$21,000
	TOTAL:	<hr/> \$21,000



POLICE STATION ROOF MAINTENANCE, TOPCOAT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$31,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

This programmed periodic maintenance will make spot repairs and add a granular material coating to the roof to prevent premature deterioration. Delaying or not performing maintenance will result in premature failure of the roof.

FUNDING SOURCES FOR THIS PROJECT:	FY17/18	AMOUNT
General Fund: Building		\$31,000
	TOTAL:	<u>\$31,000</u>



POLICE: HVAC REPLACEMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$87,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

The HVAC system at the police station was installed when the building was completed in 2000. At their replacement date, the HVAC units will be 17 years old and nearing the end of their useful life. This is a planned replacement prior to failure which would require a costly and inconvenient emergency replacement. The condition of the ten individual units will be reviewed and evaluated annually prior to this scheduled replacement to ensure the units are functioning properly and to determine if each will continue to function until the replacement date.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY17/18	\$29,000
General Fund: Building Maintenance	FY18/19	\$29,000
General Fund: Building Maintenance	FY19/20	\$29,000
	TOTAL:	\$87,000



OPERATIONS: COVERED PARKING STRUCTURE FOR LARGE TRUCKS

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$350,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Construction of an overhead parking structure with three or four enclosed bays will provide freeze protection for sewer/storm cleaning trucks and dump trucks used for sanding, will extend equipment life, and reduce costs. It will take the pressure off of the demand for space in the Fleet shop during freezing weather. The project is identified in the Operations Master Plan.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Operation Fund: Non Departmental	FY19/20	\$350,000
	TOTAL:	<u>\$350,000</u>



PARKS & RECREATION

For the purposes of the Capital Improvement Plan the term “Parks and Recreation” covers the broad spectrum of parks, urban forestry, recreation, arts, and cultural and historic programs and facilities. Improvements in this category may be facilities, materials, planning, land acquisition, development or other capital needs relating to these program areas.

The City’s continuing commitment to our park system and recreation, arts, and cultural and historic programs and facilities and the excellent quality of life they afford our citizens is demonstrated by the investment in upgrades to a number of park facilities in coming years as well as planning for the future needs of the community. The Parks and Recreation Master Plan is being updated in FY 14/15. This update will help guide the City in prioritizing future projects.

PARKS

Tualatin’s Parks provide a wide variety of amenities for the community to enjoy. Parks provide a place to be outside and experience nature or exercise on greenway and park paths, from the kayak and canoe launches, or strolling through grassy or forested areas. They provide places to recreate and socialize such as playgrounds, sports fields and courts, picnic shelters, community centers, and the dog park. In addition to replacing old, worn facilities, infrastructure, or equipment such as parking lots and playground equipment, as new facilities are developed; they require infrastructure improvements and furnishings.

PLANNING

Tualatin’s park needs are diverse and change over time. The Parks and Recreation Master Plan is scheduled to be updated in FY 14/15. The completed updated Master Plan will identify future Parks and Recreation projects.

FUNDING SOURCES:

Projects in the Parks and Recreation category have a variety of funding sources including the City’s General Fund, parks system development charges, bond measures, and grants.

ISSUES FACING RECREATION:

Tualatin’s parks and recreation needs are diverse and grow and change over time. As such having adequate funding to acquire new land and plan for and develop facilities and programs is challenging.

PARKS & RECREATION					
Dog Park Shelter	20,000	0	0	0	0
Tualatin River Greenway Trail Enhancements	3,291,000	0	0	0	0
Heritage Center: Roof Replacement	39,600	0	0	0	0
Atfalati Park Tennis Court Reconstruction	0	150,000	0	0	0
Community Park: N Drive Aisle/Boat Ramp Repair	0	89,000	0	0	0
Tualatin Commons Fountain Tile Repair	0	10,000	0	0	0
Van Raden Comm Center & CSAD : Exterior Paint	0	14,400	0	0	0
Van Raden Comm Center: Roof Replacement	0	109,900	0	0	0
Van Raden Comm Center: Window Replacement	0	26,000	0	0	0
Public Arts Plan	0	0	15,000	0	0
Juanita Pohl Center: Roof Replacement	0	0	0	107,000	0
Juanita Pohl Center: Parking Lot	0	0	0	0	58,000
	3,350,600	399,300	15,000	107,000	58,000

*Future projects identified during the Parks and Recreation Master Plan Update will be included after the update is complete.

DOG PARK SHELTER

DEPARTMENT: **COMMUNITY SERVICES**

CATEGORY: **PARKS & RECREATION**

TOTAL COST: **\$20,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

This simply designed 20x30 wood and metal shelter will provide shade and rain protection for dog park users. This shelter is included in the dog park master plan, but funding was not available in the first phase of construction.

FUNDING SOURCES FOR THIS PROJECT:

General Fund: Recreation	FY15/16	AMOUNT
		\$20,000
	TOTAL:	\$20,000



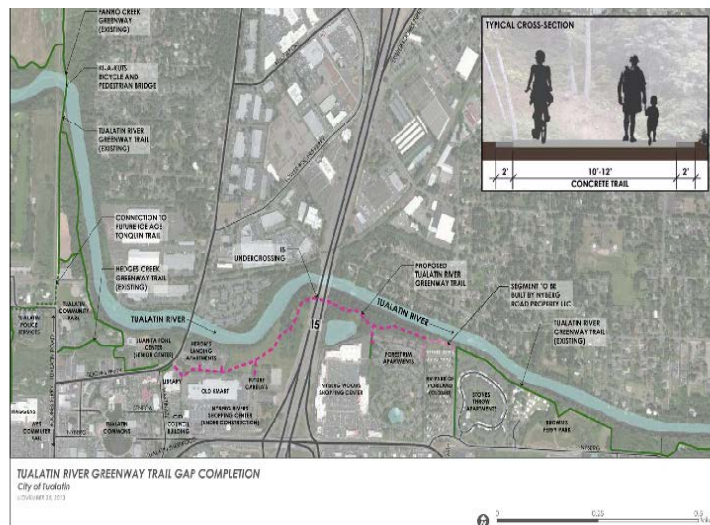
TUALATIN RIVER GREENWAY TRAIL GAP COMPLETION PROJECT

DEPARTMENT: **COMMUNITY SERVICES**
 CATEGORY: **PARKS & RECREATION**
 TOTAL COST: **\$3,291,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input checked="" type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input checked="" type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Health & Safety	<input type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

The Tualatin River Greenway Gap Completion project is a 0.77 mile mixed-use trail that connects a missing link in Tualatin's active transportation network. It will extend the greenway trail from Tualatin Public Library along the Tualatin River under I-5 to the old RV of Portland site on Nyberg Lane. Design began in FY 2014-15 and will continue into FY 2015-16. This is a public-private partnership with outside funding from a ConnectOregon V grant, a Washington County MSTIP grant, a HEAL grant, and a private donation.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Parks SDC Fund/Park Dev. Fund	FY15/16	\$352,000
Grants	FY15/16	\$2,339,000
Private Donation	FY15/16	\$600,000
	TOTAL:	\$3,291,000



HERITAGE CENTER: ROOF REPLACEMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$39,600**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project consists of replacing the Heritage Center’s roof with composite shingles. The roof is estimated to be between 18-24 years old. Facilities recommends roof be replaced this coming budget year. The cost has increased due to roof material upgrade and scaffolding being required to perform the installation.

Extending the replacement date increases the probability of future property damage and adds to future replacement costs.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY15/16	\$39,600
	TOTAL:	\$39,600



ATFALATI PARK TENNIS COURT RECONSTRUCTION

DEPARTMENT: **COMMUNITY SERVICES**

CATEGORY: **PARKS & RECREATION**

TOTAL COST: **\$150,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

Atfalati Park tennis court is 20 years old. The pavement of the tennis courts, more specifically, the subsurface aggregate of the asphalt, is continually wet and becoming unstable. Therefore the asphalt surface of the tennis courts is cracking and becoming unlevel. This project proposes a complete renovation of the asphalt surface including roto-milling the asphalt in place and reusing it to improve the aggregate base, reinstall asphalt, and re-color coat the courts for tennis and pickleball courts. Other improvements associated with the project would include new nets, posts, hardware, and replacing the fabric fence materials.

FUNDING SOURCES FOR THIS PROJECT:

	FY16/17	AMOUNT
General Fund: Recreation		\$150,000
	TOTAL:	<u>\$150,000</u>



COMMUNITY PARK: NORTH DRIVE AISLE/BOAT RAMP PAVEMENT REPAIR

DEPARTMENT: **COMMUNITY SERVICES**

CATEGORY: **PARKS & RECREATION**

TOTAL COST: **\$89,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

Project includes full depth patching of bad areas and overlay with new pavement in the drive aisle. The scope of work consists of removing pavement and rock to native soil, adding fabric and rock providing firm base for new asphalt overlay.

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
General Fund: Building Maintenance	FY16/17	\$89,000
	TOTAL:	<u>\$89,000</u>



TUALATIN COMMONS FOUNTAIN TILE REPAIR ANALYSIS AND RE-DESIGN

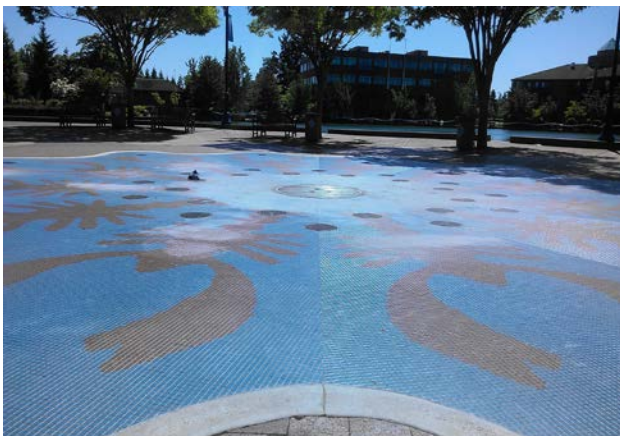
DEPARTMENT: **OPERATIONS**
 CATEGORY: **PARKS AND RECREATION**
 TOTAL COST: **\$10,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Tualatin Commons Interactive Water Feature is beginning to show its age. Built in 1994 the Commons Crawfish Fountain is a regular destination point for families throughout the summer months. The flooring of this play feature is literally tens of thousands of mosaic tiles. In recent years, the tile, grout, and adhesive has begun to fail in the center of the fountain

A consultant will be hired to evaluate and prepare plans for the construction and inspection of the work.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY16/17	\$10,000
	TOTAL:	\$10,000



VAN RADEN COMMUNITY CENTER/COMMUNITY SERVICES BLDG: EXTERIOR RE-PAINT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$14,400**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

The Van Raden Center and Community Services buildings are scheduled for complete re-paints. Routine maintenance re-painting prevents wood damage.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY16/17	\$14,400
	TOTAL:	\$14,400



VAN RADEN COMMUNITY CENTER: ROOF REPLACEMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$109,900**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project consists of replacing the Van Raden Center’s roof with composite shingles. The roof will be 19 years old by target replacement date. It is recommended to install a metal roof on the 3 buildings in the Tualatin City Park, the initial cost is higher than composite shingles, however maintenance cost reduction and 50 - 60 year estimated useful life make it a more cost effective choice. If all 3 roofs are replaced at the same time, there will be better pricing and the colors will match creating a common theme in the park. The estimated metal roofing price includes new gutters and downspouts while the \$37,000 estimated cost of conventional roofing doesn’t include gutter and downspouts.

Extending the replacement date increases the probability of future property damage and adds to future replacement costs.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY16/17	\$109,900
	TOTAL:	\$109,900



VAN RADEN COMMUNITY CENTER: WINDOW REPLACEMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$26,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project consists of replacing all existing windows in the Van Raden Center with new double pane more energy efficient, tempered glass windows.

The windows will continue to be inefficient energy-wise and additional maintenance and painting repair costs will occur if not replaced.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY16/17	\$26,000
	TOTAL:	<hr/> \$26,000



PUBLIC ARTS PLAN

DEPARTMENT: **COMMUNITY SERVICES**
 CATEGORY: **PARKS & RECREATION**
 TOTAL COST: **\$15,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

The purpose of a public arts plan is to expand the public experience throughout the broad spectrum of the arts; to contribute to and provide experiences which are conducive to the enrichment and betterment of the social and physical environment, and to encourage and foster the development of local artists.

This plan would be unique to Tualatin and contribute to the sense of community identity and pride. It would preserve, encourage, and promote awareness and understanding of the arts by residents of all ages.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Community Services	FY17/18	\$15,000
	TOTAL:	\$15,000



JUANITA POHL CENTER: ROOF REPLACEMENT

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$107,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

The Pohl Center’s flat design roof will be completely torn off and replaced with a new thermal plastic overlay. Current building codes do not allow another roof layer to be added without removal of the existing materials. As the target replacement date approaches each year, the roof will be evaluated and timing adjusted as necessary. The current roof will be 18 years old by target replacement date. Extending the replacement date increases the probability of future property damage and adds to future replacement costs.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Building Maintenance	FY18/19	\$107,000
	TOTAL:	\$107,000



JUANITA POHL CENTER: PARKING LOT FULL DEPTH PATCH, OVERLAY & REPAIRS

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$58,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Project consists of basic repairs and full depth patch and overlay of the Pohl Center’s parking lot.

As the parking lot continues to deteriorate, future repair costs increase.

FUNDING SOURCES FOR THIS PROJECT:		FY19/20	AMOUNT
General Fund: Building Maintenance			\$58,000
		TOTAL:	<u>\$58,000</u>



TECHNOLOGY

Technology projects and expenses are designed to improve production of information, connections with customers, staff productivity, and automated processes.

As computer technology becomes more involved than just a typical personal computer and network and begins to integrate with other uses such as phones, hand held devices, and even automobiles, a larger portion of city resources will need to be dedicated to support these functions.

The Technology Category captures those expenses relating to city-wide hardware needs such as computers, servers, switches, fiber and regional connections. It also includes major software needs such as city-wide financial software, anti-virus, and desktop software. Support for web services, web development, and Geographical Information Services is also included.

Minor equipment, scheduled replacement of computers or equipment, and other routine expenses are not included in the capital improvement plan.

FUNDING SOURCES:

- Building Fund
- General Fund
- Utility Funds

ISSUES FACING TECHNOLOGY:

Forecasting what technology will be needed when trends and improvements are changing so rapidly.

TECHNOLOGY	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Citywide: Battery Backup Systems	20,000	0	0	0	0
Fiber Installation to all City Buildings	40,000	40,000	40,000	0	0
Library Self Check Machine	35,000	26,000	0	0	0
Citywide: Computer Server Replacement	0	20,000	60,000	30,000	0
Electronic Document Management System	0	15,000	90,000	0	0
Citywide: Microsoft Office, Adobe & Other Licenses	0	40,000	0	0	0
Citywide: Network Switches Replacement	0	80,000	0	0	0
City Wide: Phone System Replacement	0	150,000	0	0	0
Library Technology Replacement	0	50,000	0	0	0
TOTAL TECHNOLOGY	95,000	421,000	190,000	30,000	0

CITYWIDE: BATTERY BACK UP SYSTEM REPLACEMENTS

DEPARTMENT: **INFORMATION TECHNOLOGY**
 CATEGORY: **TECHNOLOGY**
 TOTAL COST: **\$20,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

The City uses battery backup devices to ensure City servers and network devices remain online and stable during intermittent power fluctuations and outages. These backup devices provide the power solution until the main generator comes online. This type of power solution is standard practice in the industry for server and network devices.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Information Services	FY15/16	\$20,000
	TOTAL:	<u>\$20,000</u>



ExcessUPS

FIBER INSTALLATION – TO ALL CITY BUILDINGS

DEPARTMENT: **INFORMATION TECHNOLOGY**

CATEGORY: **TECHNOLOGY**

TOTAL COST: **\$120,000**

RANKING CRITERIA MET:

- Council Goals
- Master Plan
- Health & Safety
- Regulatory Requirement
- Outside Funding/Partnership
- Service Delivery Need

PROJECT TYPE:

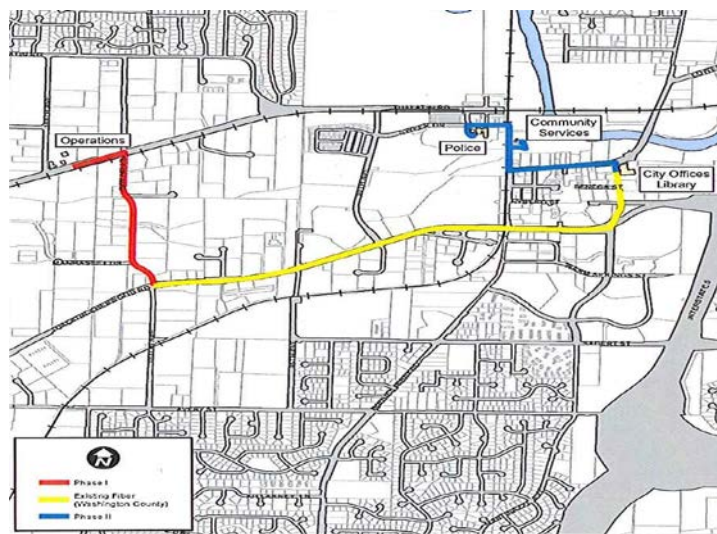
- Maintenance
- Replacement
- New/Expansion

NEW ON-GOING COSTS?

- Yes No
- Yes No
- Yes No

The City currently purchases connectivity through Comcast. The cost is approximately \$42,000 per year. If we build our own fiber connections we will be able to avoid that recurring cost, control the connection and have a more scalable connectivity solution. The allocation of funds will allow us to grow the account and either install the fiber all at one time or on a piecemeal basis, whichever makes more sense.

FUNDING SOURCES FOR THIS PROJECT:	AMOUNT
General Fund: Information Services	FY15/16 \$40,000
General Fund: Information Services	FY16/17 \$40,000
General Fund: Information Services	FY17/18 \$40,000
TOTAL:	\$120,000



LIBRARY: SELF-CHECK SYSTEMS

DEPARTMENT: **COMMUNITY SERVICES**

CATEGORY: **TECHNOLOGY**

TOTAL COST: **\$61,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

Enhance customer self-service and efficiency options at the library. Phase one will purchase an Intelligent Return, enabling patrons to check-in the materials they are returning and receive a receipt. Staff efficiencies in materials handling workflow will be increased, enabling us to deploy staff to priority work tasks. Customer service will be improved by enabling quicker check-in of materials. Library patrons who have the maximum number of items checked out will be able to use this automatic check-in system to return items, allowing them to immediately check out additional items. Installation will require new data line. Phase two will replace the library's three existing self-check machines. These were purchased in 2008, with a CPU upgrade in 2012. The newer model offers several enhancements.

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
General Fund Library	FY15/16	\$35,000
General Fund Library	FY16/17	\$26,000
	TOTAL:	\$61,000



CITYWIDE: COMPUTER SERVER REPLACEMENT

DEPARTMENT: **INFORMATION TECHNOLOGY**

CATEGORY: **TECHNOLOGY**

TOTAL COST: **\$110,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

The servers are on a five year refresh cycle. This replacement schedule allows us to keep our equipment under warranty and replace them before they begin a failure cycle.

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
General Fund: Information Services	FY16/17	\$20,000
General Fund: Information Services	FY17/18	\$60,000
General Fund: Information Services	FY18/19	\$30,000
	TOTAL:	\$110,000



ELECTRONIC DOCUMENT MANAGEMENT SYSTEM

DEPARTMENT: **INFORMATION TECHNOLOGY**
 CATEGORY: **TECHNOLOGY**
 TOTAL COST: **\$105,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

This technology is needed due to the physical layout of City offices and the lack of storage capacity for paper documents. Scanning and indexing records will make documents readily available to both citizens and staff while being stored securely in a system that meets all requirements for trustworthy electronic records. This project will focus on record series with a permanent retention requirements (ie. Resolutions, Ordinances, Agreements). This project is identified as a goal in the Records Management Strategic Plan. Estimated annual maintenance of a system like this is \$8,000.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Administration	FY16/17	\$15,000
General Fund: Administration	FY17/18	\$90,000
	TOTAL:	<u>\$105,000</u>



CITYWIDE: MICROSOFT OFFICE, ADOBE & OTHER SOFTWARE LICENSES

DEPARTMENT: **INFORMATION TECHNOLOGY**

CATEGORY: **TECHNOLOGY**

TOTAL COST: **\$40,000**

RANKING CRITERIA MET:

- Council Goals
- Master Plan
- Health & Safety
- Regulatory Requirement
- Outside Funding/Partnership
- Service Delivery Need

PROJECT TYPE:

- Maintenance
- Replacement
- New/Expansion

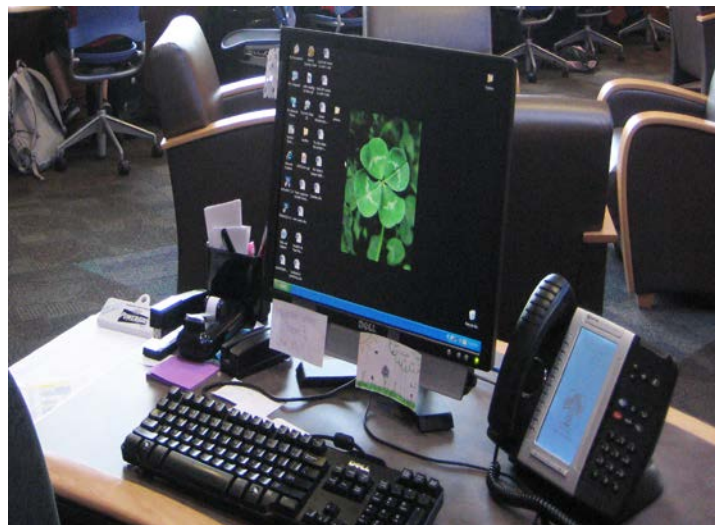
NEW ON-GOING COSTS?

- Yes No
- Yes No
- Yes No

Microsoft Office Suite is typically refreshed every two or three years. The City usually skips a release and updates on an every-other cycle. A new version of Office was released in 2013. Each license would need to be re-purchased. Other software in the City might also need updates or renewal. These could include Adobe Acrobat Pro and other office productivity software. Additionally, we might move to a thin-client technology.

FUNDING SOURCES FOR THIS PROJECT:

FUNDING SOURCES FOR THIS PROJECT:	FY16/17	AMOUNT
General Fund: Information Services	FY16/17	\$40,000
	TOTAL:	<u>\$40,000</u>



CITYWIDE: NETWORK SWITCHES REPLACEMENT

DEPARTMENT: **INFORMATION TECHNOLOGY**
 CATEGORY: **TECHNOLOGY**
 TOTAL COST: **\$80,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Network switches need to be replaced every six years to keep them under warranty and to maintain current technology. These are the devices that route all the traffic on our networks between devices and servers and to the Internet.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
General Fund: Information Services	FY16/17	\$80,000
	TOTAL:	<u>\$80,000</u>



CITYWIDE: PHONE SYSTEM REPLACEMENT

DEPARTMENT: **INFORMATION TECHNOLOGY**

CATEGORY: **TECHNOLOGY**

TOTAL COST: **\$150,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

The City's existing telephone system, a Mitel 5300, was purchased in 2008 and needs to have an update to the system. Not all the components will need upgrades, but some phones, controllers and other systems will require refreshing.

Other options may be available at this time that could allow for cloud based, SaaS based or in-house based systems. A detailed review of choices available will need to be performed. This study may be performed by in-house staff, consultants or system vendors.

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
General Fund: Information Services	FY16/17	\$150,000
	TOTAL:	\$150,000



LIBRARY TECHNOLOGY REPLACEMENT

DEPARTMENT: **INFORMATION TECHNOLOGY**

CATEGORY: **TECHNOLOGY**

TOTAL COST: **\$50,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

The Library provides internet and productivity software for public use on 28 computers. Members of the public used the computers more than 49,000 times in FY13/14. The current computers were purchased in FY12/13. Information Services recommends a 3-4 year replacement cycle. The Library and Information Services will complete a technology plan in FY14/15. This plan will inform the library's future technology services and products for library patrons.

FUNDING SOURCES FOR THIS PROJECT:	AMOUNT
General Fund: Library	FY16/17 \$50,000
	TOTAL: <u>\$50,000</u>



TRANSPORTATION

The City of Tualatin's street system consists of 91 miles of streets (77 miles are City maintained, 9 miles are maintained by Washington and Clackamas Counties and 5 miles by the state) and 48 traffic signals (22 are city-owned, 18 are county-owned and 8 are state-owned).

STREETS

A wide variety of projects are included under roadways. To protect the long-term capital investment in the City's roadways it is necessary to regularly maintain the streets. Methods of maintenance include crack sealing, pavement patching, and/or structural overlays. In cases of severe deterioration, total reconstruction of the roadway is necessary. In order to avoid higher costs of replacing streets, Operations staff tracks the condition of streets throughout the City with a computer program that identifies years in which critical maintenance should occur. Priorities for overlays and reconstruction are determined by the type of street, traffic volume, condition of street, and years remaining at the existing condition.

INTERSECTIONS

These projects increase the carrying capacity and improve the safety by moving traffic more efficiently and safely through existing intersections. Safe pedestrian travel is also enhanced with these projects. Project features may include placement of traffic signals, re-channeling traffic, and/or creating protected left turn lanes.

PATHWAYS/BIKEWAYS

Pedestrian and bicycle use is enhanced and encouraged through the development of pathway/bikeway projects. These projects help alleviate traffic congestion, air pollution, and contribute to a sense of community by providing an alternative mode of transportation.

FUNDING SOURCES

The Road Operating/Gas Tax Fund receives its revenue from a share of the Washington County gasoline tax and a share of the State gasoline tax. The Washington County gasoline tax is a \$0.01/gallon tax on gas sold in the County; apportioned on a per capita basis. The State Highway Trust Fund consists of a gas tax, vehicle registration fees, and weighted mile taxes for heavy vehicles. It is projected to be apportioned to the City at a rate of \$58.48 per capita for FY 2015-2016.

Per ORS, 1% of State Gas Tax funds are set aside for footpath/bike trail projects; if these funds are not used annually, they may be held for up to ten years in a reserve fund.

The Road Utility Fund is designed to fund maintenance of City streets, including repairing sidewalks, landscape enhancements along the rights-of-way, street tree replacement, and for operational costs of street lights. Revenue for this fund is generated through a monthly utility fee paid by residents and businesses.

The Transportation Development Tax Fund is supported by one-time fees levied against new development within Washington County. The fund pays for capital costs associated with roads and transit to serve new development.

ISSUES FACING TRANSPORTATION

The Transportation System Plan, updated in 2012, identified many projects which have been prioritized and included in this CIP based on available funding. Those projects which do not have available funding are included in the Appendix under Unfunded Projects.

TRANSPORTATION					
105th/Blake/108th: Design Alignment	200,000	0	0	0	0
I-5 Southbound Off Ramp: Move Guardrail	50,000	0	0	0	0
Myslony Bridge: west of 112th Ave	1,000,000	2,000,000	0	0	0
Neighborhood Transportation Solutions	80,000	80,000	80,000	80,000	80,000
Pavement Maintenance	500,000	500,000	500,000	500,000	500,000
Unimproved Roadway Maintenance	35,663	38,569	42,425	46,667	51,334
Myslony to the United Parcel Services Facility	0	450,000	0	0	0
65th Ave at Sagert St: Add Traffic Signal	0	0	0	408,600	272,000
Tualatin Road at Teton Ave: Add Traffic Signal	0	0	0	0	243,000
TOTAL TRANSPORTATION	1,865,663	3,068,569	622,425	1,035,267	1,146,334

105TH AVE/BLAKE ST/108TH AVE: DESIGN ALIGNMENT

DEPARTMENT: **ENGINEERING**
 CATEGORY: **TRANSPORTATION**
 TOTAL COST: **\$200,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Determine design alignment alternatives for the portion of roadway from 105th Avenue to 108th Avenue including Blake Street. This project will include extensive public involvement and will - determine right-of-way and permitting needs. A more detailed cost estimate will also be prepared.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Transportation Development Tax Fund	FY15/16	\$200,000
	TOTAL:	\$200,000



I-5 SOUTHBOUND OFF RAMP AT NYBERG ST: MOVE GUARDRAIL

DEPARTMENT: **ENGINEERING**
 CATEGORY: **TRANSPORTATION**
 TOTAL COST: **\$50,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Health & Safety	<input type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Removing this guardrail see yellow arrow below will solve a site distance issue identified by drivers turning right onto Nyberg Street.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Transportation Development Tax Fund	FY15/16	\$50,000
	TOTAL:	\$50,000



MYSLONY BRIDGE

DEPARTMENT: **ENGINEERING**
 CATEGORY: **TRANSPORTATION**
 TOTAL COST: **\$3,000,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input checked="" type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Construction of a bridge over Hedges Creek and on SW Myslony Street between 112th & 115th Avenues as a Major Collector Roadway. This project will provide a critical transportation connection and provide options for industrial traffic other than SW Tualatin-Sherwood Road. This project will include three travel lanes, bike lanes, planter strips, sidewalks, storm drainage & water quality treatment & street lighting. The bridge is proposed as a pre-cast structure, and includes installation of steel pipe piles to support the structure (yellow line on the below, length 565 ft.) This project will also coordinate with the construction of a water line as noted in the City’s Water Master Plan

FUNDING SOURCES FOR THIS PROJECT:			AMOUNT
Transportation Development Tax	Traffic Impact Fee Funds	FY15/16	\$1,000,000
Transportation Development Tax	Traffic Impact Fee Funds	FY16/17	\$2,000,000
TOTAL:			\$3,000,000



NEIGHBORHOOD TRANSPORTATION SOLUTIONS

DEPARTMENT: **ENGINEERING**
 CATEGORY: **TRANSPORTATION**
 TOTAL COST: **\$400,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Health & Safety	<input type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

This fund is set aside every fiscal year to help deal with Neighborhood Traffic issues, speeding, cut through traffic, lack of sidewalks, etc.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Road Gas Tax Fund	FY15/16	\$80,000
Road Gas Tax Fund	FY16/17	\$80,000
Road Gas Tax Fund	FY17/18	\$80,000
Road Gas Tax Fund	FY18/19	\$80,000
Road Gas Tax Fund	FY18/19	\$80,000
	TOTAL:	\$400,000



PAVEMENT MAINTENANCE

DEPARTMENT: **OPERATIONS**
 CATEGORY: **TRANSPORTATION**
 TOTAL COST: **\$2,500,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

The Pavement Maintenance Program consists of overlays, slurry seals, full depth patches and crack sealing city streets and roadways. With the use of these methods, we strive to meet the City’s goals of an overall Pavement Condition Index rating of over 90.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Road Utility Fee Fund	FY15/16	\$500,000
Road Utility Fee Fund	FY16/17	\$500,000
Road Utility Fee Fund	FY17/18	\$500,000
Road Utility Fee Fund	FY18/19	\$500,000
Road Utility Fee Fund	FY19/20	\$500,000
	TOTAL:	\$2,500,000



UNIMPROVED ROADWAY MAINTENANCE

DEPARTMENT: **OPERATIONS**
 CATEGORY: **TRANSPORTATION**
 TOTAL COST: **\$214,658**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Funds are dedicated each year for repair of unimproved road ways which are roads that are not up to City standards. McEwan, 108th, Blake, and part of Herman Road are considered unimproved and will continue to receive only minimum maintenance until they can be reconstructed. Unimproved streets receive patch work, thin mix overlays, shoulder repair, or cold mix for pot holes.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Operations: Street Fund	FY15/16	\$35,663
Operations: Street Fund	FY16/17	\$38,569
Operations: Street Fund	FY17/18	\$42,425
Operations: Street Fund	FY18/19	\$46,667
Operations: Street Fund	FY19/20	\$51,334
	TOTAL:	\$214,658



MYSLONY STREET TO THE UNITED PARCEL SERVICES FACILITY

DEPARTMENT: **ENGINEERING**
 CATEGORY: **TRANSPORTATION**
 TOTAL COST: **\$450,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Construction of SW Myslony Street from the existing cul-de-sac to the UPS property, providing critical transportation connectivity and options for industrial traffic other than SW Tualatin-Sherwood Road. The project will include travel lanes, bike lanes, planter strips, sidewalks, storm drainage & water quality treatment & street lights. This project will also coordinate with the construction of a water line as noted in the City’s Water Master Plan. (Gray line is proposed Myslony Bridge, yellow line is the proposed extension of Myslony Street.)

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Transportation Development Tax Fund	FY16/17	\$450,000
	TOTAL:	\$450,000



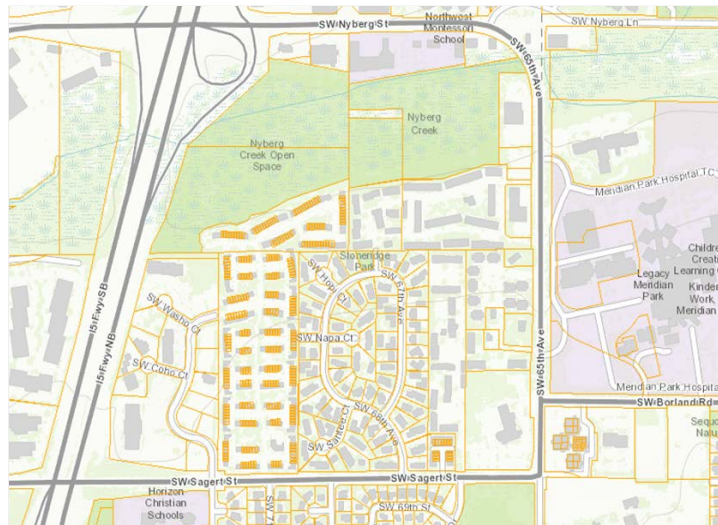
65TH AVE AT SAGERT ST: ADD TRAFFIC SIGNAL

DEPARTMENT: **ENGINEERING**
 CATEGORY: **TRANSPORTATION**
 TOTAL COST: **\$680,600**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

This intersection is currently controlled with a stop sign. As traffic increases, a signal will be necessary. The signal will be coordinated with the signal at 65th and Borland to ensure continuous, smooth traffic flow.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Transportation Development Tax Fund	FY18/19	\$408,600
Transportation Development Tax Fund	FY19/20	\$272,000
	TOTAL:	\$680,600



TUALATIN RD AT TETON AVE: ADD TRAFFIC SIGNAL

DEPARTMENT: **ENGINEERING**
 CATEGORY: **TRANSPORTATION**
 TOTAL COST: **\$243,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Installation of a traffic signal at the intersection of Tualatin Road & Teton Avenue. In 2011, this intersection operated at a LOS F and v/c (volume to capacity ratio) of 0.98, which does not meet the City's minimum standards for intersection operations. With a traffic signal installed, the intersection would operate at an acceptable LOS & v/c. (This is the first year of a multi-year project – total project cost will be more than \$243,000.)

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Transportation Development Tax Fund	FY19/20	\$243,000
	TOTAL:	\$243,000



UTILITIES

WATER

Tualatin's water comes from the Bull Run Watershed and the Columbia Southshore wellfield systems which is an unfiltered system. The City purchases the water from the City of Portland and distributes it to Tualatin residents.

The City's distribution system contains 109 miles of water lines ranging from 4 to 36 inches in diameter, 5 reservoirs, and 3 pump stations.

WASTEWATER

The City owns and operates a wastewater collection system consisting of 94 miles of sewer pipes (88 miles are maintained by the City and 6 miles are maintained by Clean Water Services (CWS)), over 6,400 sewer connections, hundreds of manholes, and 10 lift stations maintained by CWS.

Wastewater generated in Tualatin is treated at Clean Water Services' Durham Creek Waste Water Treatment Plant.

STORMWATER

The 1987 revisions to the Federal Clean Water Act placed stringent water quality standards on the discharge of storm water runoff into streams, lakes, and rivers. The Surface Water Management (SWM) program was developed to address these water quality regulations and ongoing flooding problems throughout Tualatin.

Tualatin's storm drain system consists of approximately 85 miles of pipes, 12 drainage basins, over 2,800 catch basins, 77 public water quality facilities (WQFs), and hundreds of manholes.

FUNDING SOURCES

Fees collected in Enterprise Funds provide funding for, and are restricted to, maintenance and capital construction of their corresponding utility distribution and collection systems.

Developers are required to pay System Development Charges to cover the costs associated with extending service to new and expanding developments. These funds can be used to construct capital improvements thus increasing the capacity of the system.

ISSUES FACING UTILITIES

Aging parts of infrastructure—While Tualatin's distribution system is relatively young, regular replacement and upgrades are needed to prevent disruption of services.

Regulatory requirements—As new or more stringent regulatory requirements are put into place, changes to the distribution and collection systems are necessary to stay in compliance.

Expansion to serve new development—New development requires new infrastructure be constructed to meet the increasing demands.

PROJECT SUMMARY BY CATEGORY

UTILITIES	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Water					
City Wide: Pipeline Protection	60,000	0	0	0	0
City Wide: Control Valve Maintenance	35,000	0	0	0	0
Water Reservoirs: B2 Exterior/Interior Paint/Clean	550,000	0	0	0	0
Water Reservoirs: C2 New Reservoir	850,000	0	0	0	0
Blake to 115th: Install New 12" Water Line	200,000	200,000	0	0	0
Myslony St/ 112th Ave Intersection: Loop System	250,000	250,000	0	0	0
Water Reservoirs: A1 Exterior/Interior Paint/Clean	0	675,000	0	0	0
B Level Lines to Connect to Pump Station	0	0	300,000	500,000	500,000
B Level Pump Station, Install New	0	0	0	400,000	450,000
Water Reservoirs: A2 Interior Paint/Clean	0	0	0	300,000	0
Replacement of Aging Water Lines	0	0	0	0	100,000
Sewer					
Sanitary Sewer Line Rehab and Replace	125,000	125,000	125,000	125,000	125,000
Sanitary Sewer Manhole Rehab and Replace	125,000	125,000	125,000	125,000	125,000
Storm					
Catch Basin Retrofit (Complete nine each year)	26,000	27,000	28,000	29,000	30,000
Grahams Ferry Rd/Ibach St: Upgrade Stormwater	80,000	345,000	0	0	0
Manhasset Storm Drain	310,000	310,000	0	0	0
Martinazzi at TSR Storm Evaluation and Upgrade	200,000	0	0	0	0
Waterford Water Quality Facilities	100,000	0	0	0	0
Sweek Dr/Emery Zidell Pond B	0	0	100,000	0	0
125th Ct/Herman: Upgrade Stormwater Outfall	0	0	60,000	150,000	0
Chilkat Meadows Water Quality Facilities	0	0	0	100,000	0
Sequoia Ridge Water Quality Facilities	0	0	0	0	100,000
TOTAL UTILITIES	2,911,000	2,057,000	738,000	1,729,000	1,430,000

CONTROL VALVE MAINTENANCE

DEPARTMENT: **OPERATIONS**
 CATEGORY: **FACILITIES & EQUIPMENT**
 TOTAL COST: **\$35,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Every five years the City initiates rebuilding of all thirty-five water control valves in the City’s distribution system. This rebuild consists of the cleaning of the main valve, pilot controls and the replacement of all rubber parts to these devices.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Operations Water Fund	FY15/16	\$35,000
	TOTAL:	\$35,000



WATER RESERVOIRS: EXTERIOR AND INTERIOR CLEANING AND PAINTING B2

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$550,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

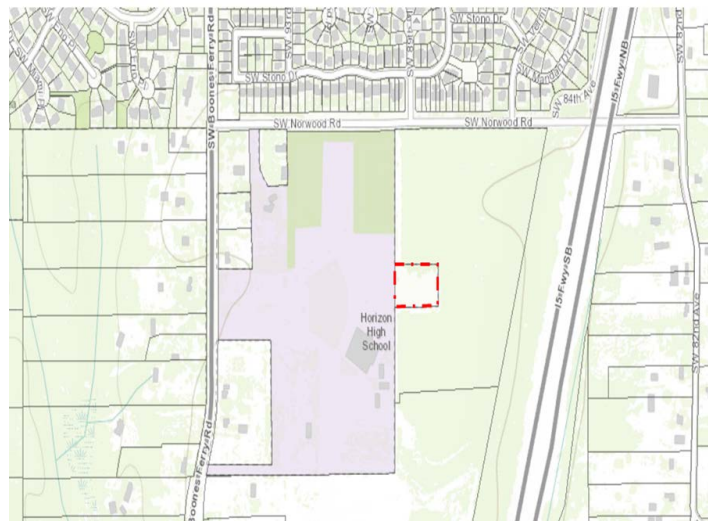
NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

This project consists of interior and exterior coating of the City's Norwood B2 Reservoir, a ground level 2.8 million gallon welded steel tank constructed in 1989. The original exterior coating of the B2 Reservoir was removed in 2000 due to poor adhesion. After cleaning, a standard exterior coating will be applied. Because the interior coatings are estimated to be the original coatings, the interior coatings must be removed and a new coating applied. (Photo is of the top of B1 Reservoir which was also recently cleaned and repainted.)

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
Water Operating Fund	FY15/16	\$550,000
	TOTAL:	\$550,000



WATER RESERVOIR: CONSTRUCT NEW C2 RESERVOIR

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$850,000**

RANKING CRITERIA MET:

- | | |
|---|---|
| <input type="checkbox"/> Council Goals | <input type="checkbox"/> Regulatory Requirement |
| <input checked="" type="checkbox"/> Master Plan | <input type="checkbox"/> Outside Funding/Partnership |
| <input checked="" type="checkbox"/> Health & Safety | <input checked="" type="checkbox"/> Service Delivery Need |

PROJECT TYPE:

- | |
|---|
| <input type="checkbox"/> Maintenance |
| <input type="checkbox"/> Replacement |
| <input checked="" type="checkbox"/> New/Expansion |

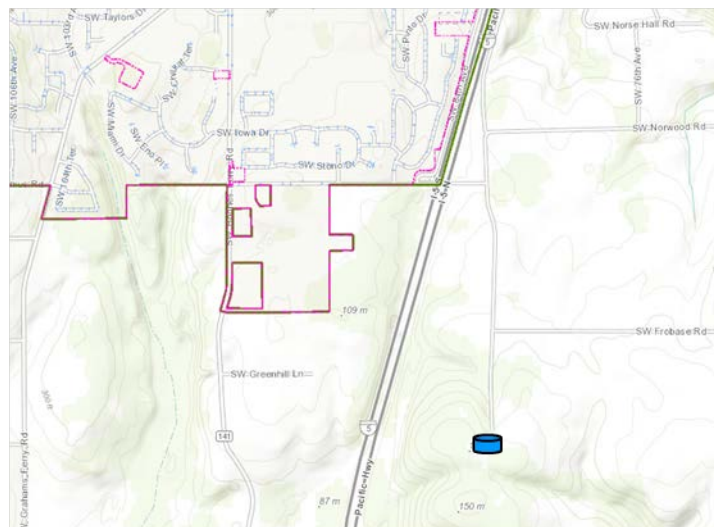
NEW ON-GOING COSTS?

- | | |
|------------------------------|--|
| Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |

There is currently only one reservoir for the C level. This would provide additional storage for this pressure level.

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
Water Operating Fund	FY15/16	\$850,000
	TOTAL:	\$850,000



BLAKE STREET TO 115TH AVE: INSTALL 12" WATER PIPE

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$400,000**

RANKING CRITERIA MET:

- Council Goals
- Master Plan
- Health & Safety
- Regulatory Requirement
- Outside Funding/Partnership
- Service Delivery Need

PROJECT TYPE:

- Maintenance
- Replacement
- New/Expansion

NEW ON-GOING COSTS?

- Yes No
- Yes No
- Yes No

Construction of approximately 1,300 linear feet of 12-inch diameter piping to connect the existing dead-end line in 115th to the line in Blake street to the east. (See purple line below). This project will alleviate an existing water pressure issue in this dead end line.

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
Water Operating Fund	FY15/16	\$200,000
Water Operating Fund	FY16/17	\$200,000
	TOTAL:	\$400,000



MYSLONY STREET AND 112TH AVE: WATER LOOP SYSTEM

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$500,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Construction of approximately 1,100 of 12-inch waterline in SW Myslony to complete a loop in the system and to improve fire flow capacity. This project will be constructed in conjunction with the roadway projects listed under the Transportation section.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Water Operating Fund	FY15/16	\$250,000
Water Operating Fund	FY16/17	\$250,000
	TOTAL:	\$500,000



WATER RESERVOIRS: EXTERIOR AND INTERIOR CLEANING AND PAINTING A1

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$675,000**

RANKING CRITERIA MET:

- Council Goals
- Master Plan
- Health & Safety
- Regulatory Requirement
- Outside Funding/Partnership
- Service Delivery Need

PROJECT TYPE:

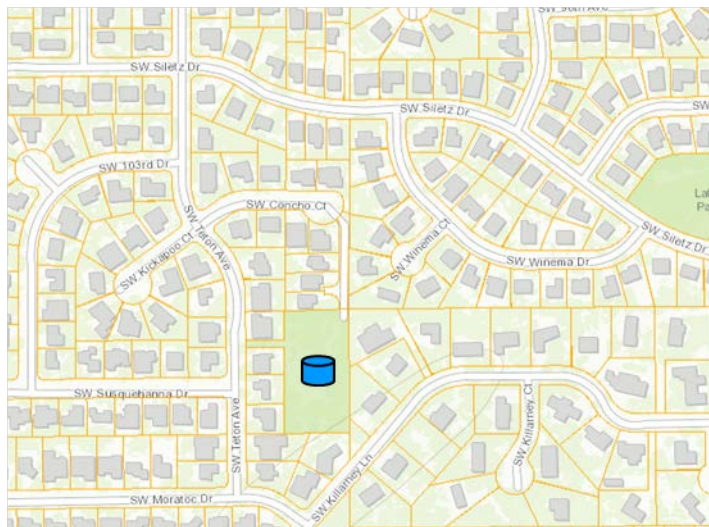
- Maintenance
- Replacement
- New/Expansion

NEW ON-GOING COSTS?

- Yes No
- Yes No
- Yes No

This project consists of interior and exterior coating of the City’s Avery A1 Reservoir, a ground level 2.2 million gallon welded steel drinking water storage tank. The tank is 90 feet in diameter and 50 feet tall and was constructed in 1971. The exterior coating of the A1 Reservoir has approached the recommended limit for adding more coatings, and has a lead based primer coating. The interior coating appears to be the original coating applied when the reservoir was installed. Surface preparation will include full removal of existing interior and exterior coatings with abrasive blast methods. The existing exterior coating system has lead based paints and as such will require full containment and lead abatement procedures. (Photo below is of B1 Reservoir currently undergoing a similar process.)

FUNDING SOURCES FOR THIS PROJECT:	AMOUNT
Water Operating Fund	FY16/17 \$675,000
	TOTAL: \$675,000



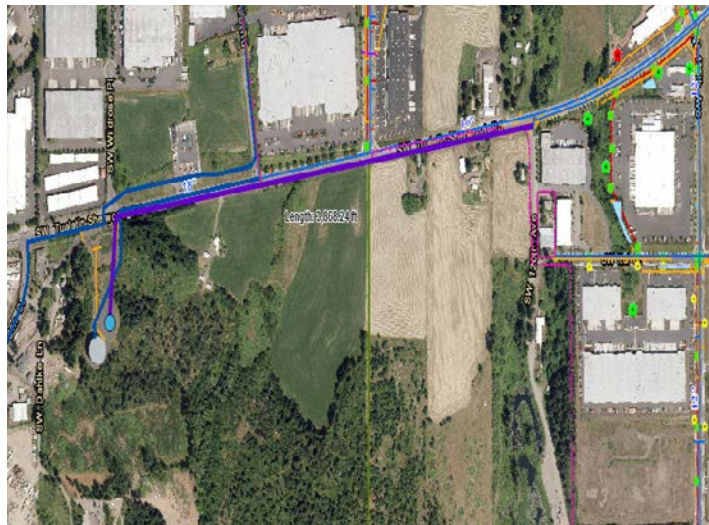
B LEVEL LINES TO CONNECT TO PUMP STATION

DEPARTMENT: **COMMUNITY DEVELOPMENT**
 CATEGORY: **UTILITIES**
 TOTAL COST: **\$1,300,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Construction of approximately 3,900 linear feet of 16-inch diameter piping to connect the new B Level Pump Station to the existing system. (part of Project P-2 in the 2014 Water Master Plan, alignment modified in recent 124th WL study) (purple line on map below)

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Water Operating Fund	FY17/18	\$300,000
Water Operating Fund	FY18/19	\$500,000
Water Operating Fund	FY19/20	\$500,000
	TOTAL:	\$1,300,000



B LEVEL PUMP STATION - NEW

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$850,000**

RANKING CRITERIA MET:

- | | |
|---|---|
| <input type="checkbox"/> Council Goals | <input type="checkbox"/> Regulatory Requirement |
| <input checked="" type="checkbox"/> Master Plan | <input type="checkbox"/> Outside Funding/Partnership |
| <input type="checkbox"/> Health & Safety | <input checked="" type="checkbox"/> Service Delivery Need |

PROJECT TYPE:

- | |
|---|
| <input type="checkbox"/> Maintenance |
| <input type="checkbox"/> Replacement |
| <input checked="" type="checkbox"/> New/Expansion |

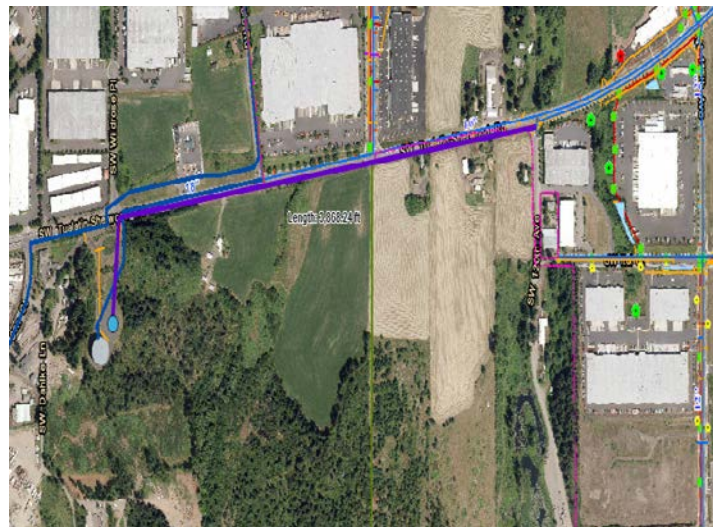
NEW ON-GOING COSTS?

- | | |
|---|-----------------------------|
| Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |

Construction of a new 3,600 pgm pump station near the A-2 Reservoir to provide primary & back-up supply to Service Area B (Project PS-1 in the 2014 Water Master Plan, see blue dot on map below)

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
Water Operating Fund	FY18/19	\$400,000
Water Operating Fund	FY19/20	\$450,000
	TOTAL:	\$850,000



WATER RESERVOIRS: INTERIOR CLEANING AND PAINTING A2

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$300,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

Repaint the inside of A2 reservoir. The existing paint which was applied when the reservoir was put into service in 2006 and is showing signs of blistering.

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
Water Operating Fund	FY18/19	\$300,000
	TOTAL:	\$300,000



WATER LINES – REPLACEMENT OF AGING WATER LINES

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$100,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

Replacement of existing water lines that are beginning to fail. (Various locations)

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
Water Operating Fund	FY19/20	\$100,000
	TOTAL:	<u>\$100,000</u>



SANITARY SEWER LINE REHAB AND REPAIR

DEPARTMENT: **OPERATIONS**
 CATEGORY: **UTILITIES**
 TOTAL COST: **\$625,000.00**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input checked="" type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Clean Water Services requires sanitary sewer lines to be inspected on a regular schedule. Depending on condition assessment, sanitary sewer lines in need of repair will be rehabbed to prevent structural failure.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Sewer Operating Fund	FY15/16	\$125,000
Sewer Operating Fund	FY16/17	\$125,000
Sewer Operating Fund	FY17/18	\$125,000
Sewer Operating Fund	FY18/19	\$125,000
Sewer Operating Fund	FY19/20	\$125,000
Sewer Operating Fund	TOTAL:	<u>\$625,000</u>



SANITARY SEWER MANHOLE REHAB AND REPAIR

DEPARTMENT: OPERATIONS
 CATEGORY: UTILITIES
 TOTAL COST: **\$625,000.00**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input checked="" type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Clean Water Services requires sanitary sewer manholes to be inspected on a rotating schedule. Depending on condition assessment, sanitary sewer manholes in need of repair will be rehabbed to prevent structural failure.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Sewer Operating Fund	FY15/16	\$125,000
Sewer Operating Fund	FY16/17	\$125,000
Sewer Operating Fund	FY17/18	\$125,000
Sewer Operating Fund	FY18/19	\$125,000
Sewer Operating Fund	FY19/20	\$125,000
Sewer Operating Fund	TOTAL:	<u>\$625,000</u>



CATCH BASIN RETROFIT

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$140,000**

RANKING CRITERIA MET:

Council Goals Regulatory Requirement
 Master Plan Outside Funding/Partnership
 Health & Safety Service Delivery Need

PROJECT TYPE:

Maintenance
 Replacement
 New/Expansion

NEW ON-GOING COSTS?

Yes No
 Yes No
 Yes No

This project is to meet the requirements of CWS' MS4 permit. All unsumped catch basins throughout the City will need to be modified to a sumped catch basin. We are required to retrofit nine per year.

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
Storm Drain Operating Fund	FY15/16	\$26,000
Storm Drain Operating Fund	FY16/17	\$27,000
Storm Drain Operating Fund	FY17/18	\$28,000
Storm Drain Operating Fund	FY18/19	\$29,000
Storm Drain Operating Fund	FY19/20	\$30,000
	TOTAL:	\$140,000



GRAHAMS FERRY RD/IBACH ST: UPGRADE STORMWATER OUTFALL

DEPARTMENT: **COMMUNITY DEVELOPMENT**

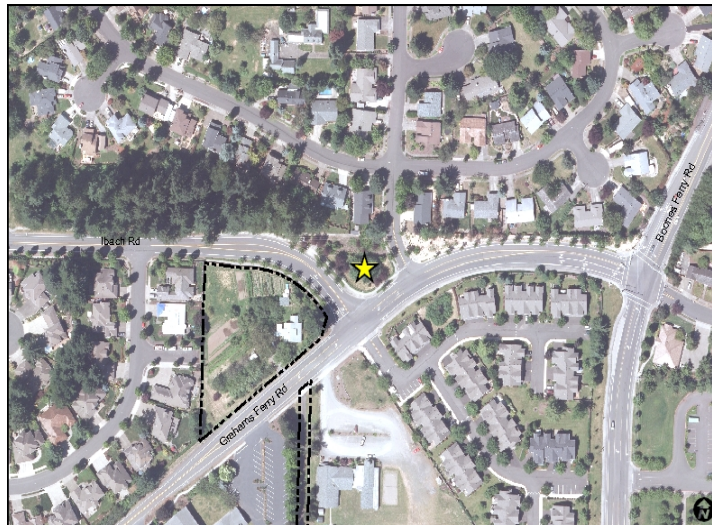
CATEGORY: **UTILITIES**

TOTAL COST: **\$425,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

This outfall currently has no water quality treatment and serves 113 acres of impervious surface. As a part of the MS4 permit, outfalls are required to be retrofitted to provide water quality.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Storm Drain Operating Fund	FY15/16	\$80,000
Storm Drain Operating Fund	FY16/17	\$345,000
	TOTAL:	\$425,000



MANHASSET STORM SYSTEM

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$620,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Installation of 1200 linear feet of storm drainage pipe to address existing flooding issues with the open ditch located on private property. This includes purchasing an easement for the installation of the underground pipe.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Storm Drain Operating Fund	FY15/16	\$310,000
Storm Drain Operating Fund	FY16/17	\$310,000
	TOTAL:	\$620,000



MARTINAZZI AVE AT TSR: STORM SYSTEM EVALUATION AND UPGRADE

DEPARTMENT: **COMMUNITY DEVELOPMENT**
 CATEGORY: **UTILITIES**
 TOTAL COST: **\$200,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Maintenance of this ditch and cleaning sediment debris from the water detention pond area will help reduce the potential flooding on major roadways.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Storm Drain Operating Fund	FY15/16	\$200,000
	TOTAL:	\$200,000



WATERFORD WATER QUALITY FACILITY

DEPARTMENT: COMMUNITY DEVELOPMENT

CATEGORY: UTILITIES

TOTAL COST: **\$100,000**

RANKING CRITERIA MET:

<input type="checkbox"/> Council Goals	<input checked="" type="checkbox"/> Regulatory Requirement
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need

PROJECT TYPE:

<input type="checkbox"/> Maintenance
<input type="checkbox"/> Replacement
<input checked="" type="checkbox"/> New/Expansion

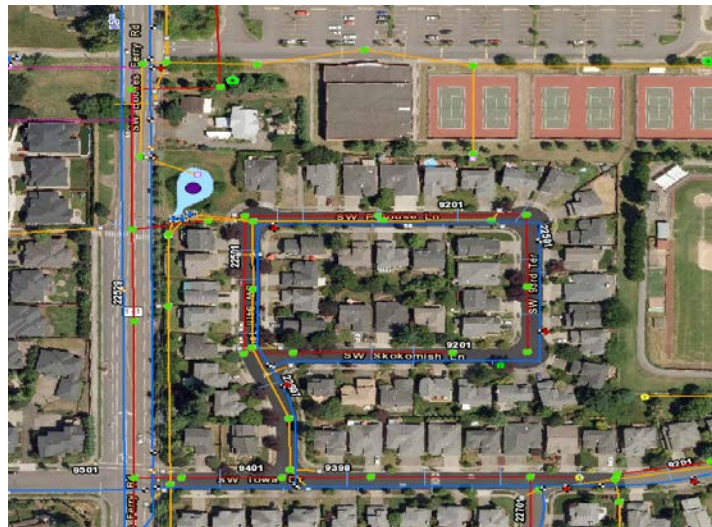
NEW ON-GOING COSTS?

Yes <input type="checkbox"/>	No <input type="checkbox"/>
Yes <input type="checkbox"/>	No <input type="checkbox"/>
Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Rehabilitation of an existing public water quality facility located in the Waterford Subdivision. (purple dot)

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
Storm Drain Operating Fund	FY15/16	\$100,000
	TOTAL:	\$100,000



125TH TO HERMAN ROAD: UPGRADE STORMWATER OUTFALL

DEPARTMENT: **COMMUNITY DEVELOPMENT**
 CATEGORY: **UTILITIES**
 TOTAL COST: **\$210,000**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input checked="" type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

The stormwater outfall currently has no water quality treatment and serves 143 acres of impervious surface. Clean Water Services’ Stormwater Discharge Permit (MS4) through DEQ required that all conveyance systems within their jurisdiction be retrofitted to provide water quality.

FUNDING SOURCES FOR THIS PROJECT:		AMOUNT
Storm Drain Operating Fund	FY17/18	\$60,000
Storm Drain Operating Fund	FY18/19	\$150,000
	TOTAL:	<u>\$210,000</u>



CHILKAT MEADOWS WATER QUALITY FACILITY

DEPARTMENT: **COMMUNITY DEVELOPMENT**

CATEGORY: **UTILITIES**

TOTAL COST: **\$100,000**

RANKING CRITERIA MET:

<input type="checkbox"/> Council Goals	<input checked="" type="checkbox"/> Regulatory Requirement
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership
<input checked="" type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need

PROJECT TYPE:

<input type="checkbox"/> Maintenance
<input checked="" type="checkbox"/> Replacement
<input type="checkbox"/> New/Expansion

NEW ON-GOING COSTS?

Yes <input type="checkbox"/>	No <input type="checkbox"/>
Yes <input type="checkbox"/>	No <input type="checkbox"/>
Yes <input type="checkbox"/>	No <input type="checkbox"/>

Rehabilitation of an existing public water quality facility located in the Chilkat Meadows Subdivision.
(purple dot)

FUNDING SOURCES FOR THIS PROJECT:

		AMOUNT
Storm Drain Operating Fund	FY18/19	\$100,000
	TOTAL:	\$100,000



SWEET DRIVE/EMERY ZIDELL POND B

DEPARTMENT: COMMUNITY DEVELOPMENT

CATEGORY: UTILITIES

TOTAL COST: **\$100,000.00**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input type="checkbox"/> Regulatory Requirement	<input checked="" type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Maintenance and repair of the Sweek Drive/Emery Zidell Pond which is no longer functioning properly as a water quality facility.

FUNDING SOURCES FOR THIS PROJECT:	FY17/18	AMOUNT
Storm Drain Operating Fund		\$100,000
	TOTAL:	\$100,000



SEQUIOA RIDGE WATER QUALITY FACILITY

DEPARTMENT: COMMUNITY DEVELOPMENT
 CATEGORY: UTILITIES
 TOTAL COST: **\$100,000.00**

RANKING CRITERIA MET:		PROJECT TYPE:	NEW ON-GOING COSTS?	
<input type="checkbox"/> Council Goals	<input checked="" type="checkbox"/> Regulatory Requirement	<input type="checkbox"/> Maintenance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input type="checkbox"/> Master Plan	<input type="checkbox"/> Outside Funding/Partnership	<input checked="" type="checkbox"/> Replacement	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<input checked="" type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Service Delivery Need	<input type="checkbox"/> New/Expansion	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Rehabilitation of an existing public water quality facility located in the Sequoia Ridge Subdivision.
 (purple dot)

FUNDING SOURCES FOR THIS PROJECT:	FY19/20	AMOUNT
Storm Drain Operating Fund		\$100,000
	TOTAL:	\$100,000



APPENDIX A : Unfunded projects - listed by class

Facilities & Equipment Projects	Project Amt
Hanegan Lot: Paving	325,000
Total Facilities & Equipment Projects	325,000

Parks & Recreation Projects	Project Amt
Artificial Field Replacement at Tualatin HS	500,000
Multi-Use Paths: I5 Path - Bridgeport Village to Norwood Rd	3,245,000
Multi-Use Paths: I5 Path - Connect Martinazzi to I5 Path	209,000
Multi-Use Paths: Norwood Rd Path - BFR to I5	3,757,000
Multi-Use Paths: Tualatin River Greenway fill in gaps at east UGB	123,000
Multi-Use Paths: I5 Path - Undercrossing to connect with Nyberg Creek Greenway	1,947,000
Bikeways: I205 Feasibility Study	25,000
Bikeways: I5 Feasibility Study	25,000
Bikeways: Southwest Concept Plan Trails Master Plan	50,000
Bikeways: Tualatin River Bicycle Bridge at Iceage Tonquin/Westside Trails	5,000,000
Bikeways: Tualatin River Bicycle Bridge at Westside Trail, north of Cipole	2,434,000
Bikeways: Tualatin River Bicycle Bridge at 108th	2,434,000
Community Pks: Brown's Ferry Park - Picnic Shelters, BF Community Ctr Renovation	2,000,000
Community Pks: Riverside Wayside Parks - Land acquisition and development	5,000,000
Community Pks: Tualatin Community Park - Expand Park	3,750,000
Community Pks: Tualatin Community Park - Floating Dock and Kayak Rental Facility	400,000
Community Pks: Tualatin Community Park - Major Pedestrian Linkage to BFR	500,000
Greenways: Tualatin River Greenway, Herons Landing to west UGB	6,641,000
Greenways: Tualatin River Greenway Connections	1,810,000
Greenways: Hedges Creek Greenway connections	199,000
Greenways: Hedges Creek Greenway	7,000,000
Greenways: Nyberg Creek Greenway	8,500,000
Greenways: Nyberg Creek Greenway-South	5,300,000
Greenways: Saum Creek Greenway connection	30,000
Greenways: Saum Creek Greenway	2,135,000
Greenways: Tonquin Trail Preliminary Design/Cost Estimating	50,000
Greenways: Tualatin River Greenway Library to Nyberg Lane access way	2,135,000
Hedges Creek Pedestrian Bridge, behind Haggen: Upgrade	100,000
Juanita Pohl Center Building and Grounds Improvements	1,500,000
Natural Areas: 108th Reservoir	400,000
Natural Areas: Other Acquisitions and Development to meet goals	15,000,000
Natural Areas: Sweek Woods	1,000,000

Parks & Recreation Projects	Project Amt
Neighborhood Pks: Area 1 - North/Central Planning Area (10 AC) New parkland	12,500,000
Neighborhood Pks: Area 2 South/Central Planning Area (15 AC) New park land	18,750,000
Neighborhood Pks: Area 3 East Planning Area (5 AC) New parkland	6,250,000
Neighborhood Pks: Area 4 West Planning Area - Jurgens Addition	500,000
Park Improvements: Atfalati Park Playground Renovation	150,000
Park Improvements: Brown's Ferry Park Amphitheater Improvements	50,000
Park Improvements: Community Gardens	60,000
Parks and Recreation Equipment Replacements	1,500,000
Sports Fields: Atfalati Park Lower Field Renovation	525,000
Sports Fields: Bridgeport Elementary School Multipurpose Field Renovation	2,010,000
Sports Fields: Hazelbrook Middle School (renovate soil to sand-based)	1,816,000
Sports Fields: Ibach Park Soccer Field Conversion to Artificial Turf	888,000
Sports Fields: Jurgens Park Master Plan - Update for westside addition	15,000
Sports Fields: Jurgens Park North Fields (renovate soil to sand-based)	550,000
Sports Fields: New Sports Field Complex (includes site acquisition)	17,000,000
Sports Fields: New Tualatin Elementary School (renovate soil to sand-based)	2,349,000
Sports Fields: Tualatin Community Park Main Field Renovation and Pathways	400,000
Sports Fields: Tualatin High School (renovate soil to artificial turf)	500,000
Trails: 105th/Blake/108th through Ibach Park	810,000
Trails: Ice Age Tonquin Trail connect to neighborhoods	7,626,000
Trails: Ice Age Tonquin Trail western segment, Cipole Rd	14,615,000
Trails: Ice Age Tonquin Trail eastern segment, Hedges Crk and WES	22,705,000
Total Unfunded Parks & Recreation Projects	194,768,000

Transportation Projects	Project Amt
65th Ave, Tualatin River to I205: Add multi-use path	9,734,000
65th Ave, Hospital to Nyberg Ln: Construct Sidewalk on East Side	1,700,000
65th Ave, Nyberg Lane to Borland Rd: Construct Bike Lanes	2,600,000
95th Ave, Avery St to TSR: Construct Bike Lanes	2,920,000
103rd Ave to Grahams Ferry Rd: Extend	312,000
105th Ave at Avery St: Add Signal	325,000
105th Ave/Blake St/108th Ave: Add No Trucks signage	12,000
105th Ave/Blake St/108th Ave, from Avery to Willow: Upgrade to standards	5,086,000
108th Ave at Leveton: Add Signal	600,000
99th Court: Extend to SW Herman Rd as two lane roadway	2,095,000
115th Ave (SW Concept Plan): Extend to 124th to the south and east-west	31,446,000
115th Ave: Extend from SW 124th to SW 126th Pl as two lane	2,950,000
120th Ave at TSR Rd: Add Signal	690,000
124th Ave: Extend south, include multi-use path(s)	15,000,000

Transportation Projects	Project Amt
128th Ave: Extend to Cipole Rd via Cumming Drive with ROW	5,930,000
Avery, Teton to TSR: Widen to three lanes	3,600,000
Avery St at Teton Ave: Add traffic signal	609,000
Avery St, BFR: Add dedicated bike lane through intersection	117,000
Avery St at TSR Rd: Construct Sidewalk on West Side of Intersection	85,000
BFR: Add bus pullouts (10 stops)	200,000
BFR, Tualatin HS to southern city limits: Fill in sidewalk gaps	315,000
BFR, Martinazzi north to city limits: Widen to 5 lanes	17,818,000
BFR at Iowa Dr: Improve Intersection	425,000
BFR at Norwood Rd: Improve Intersection	425,000
BFR, north of Tualatin River: Add crosswalk at Tualatin View Apts	59,000
BFR, Ibach to Norwood: Upgrade to standards	660,000
BFR: Improve bike and pedestrian railroad crossing panels	310,000
Borland Rd at Wilke Rd: Improve Intersection	637,000
Borland Rd, 65th to eastern city limits: Fill sidewalk gaps	2,603,000
Borland Rd, 65th Ave to City Limit: Upgrade to standards	9,646,000
Borland Rd, PGE Substation & Sagert Property Frontage: Construct Sidewalk on South Side	115,000
Bridgeport Rd, 72nd Ave: Add colored bike lane to improve visibility	10,000
Cipole at Cumins: Add Signal	600,000
Cipole Rd, Pacific Hwy to TSR Rd: Upgrade to standards & add multi-use path	20,030,000
Grahams Ferry Rd at Helenius Rd: Add Signal	530,000
Grahams Ferry Rd at Ibach St: Add Signal	430,000
Grahams Ferry Rd, Ibach to Helenius: Upgrade to standards	3,300,000
Grahams Ferry Rd: Ibach to southern city limits: Fill in sidewalk gaps	1,680,000
Hazelbrook Rd, 99W to Jurgens: Upgrade to standards	3,543,000
Helenius Rd, 109th Terr to Grahams Ferry Rd: Upgrade to standards	1,403,000
Herman Rd at Cipole Rd: Improve Intersection	6,000,000
Herman Rd, 124th Ave to Cipole Rd: Improve to 3 lanes & fill in sidewalk gaps	2,574,000
Herman Rd, Tualatin Rd to Teton Ave: Improve & fill in sidewalk gaps	2,390,000
I5, southbound off-ramp: Move guardrails to improve sight distance	32,000
Martinazzi Ave, Warm Springs to BFR: Add bike lanes	2,403,000
Martinazzi Ave at Sagert St: Improve Intersection	1,800,000
McEwan Rd, 65th Ave to Railroad Tracks/LO City Limits: Rebuild	3,600,000
Myslony St, entire length: Upgrade to standards	11,437,000
Myslony St: Extend to connect with 112th Ave, build bridge over Hedges Crk	2,593,000
Norwood Rd, BFR to eastern City limits: upgrade to standards	2,824,000
Norwood Rd, BFR to eastern City limits: Add sidewalks & bike lane or multi-use path	305,000
Nyberg St at Fred Meyer intersection: Improve pedestrian crossing	156,000
Nyberg St: Add on-ramp to northbound I5 traffic	1,071,000

Transportation Projects	Project Amt
Nyberg St: Redesign bike lane on east side	62,000
Nyberg St: Add colored bike lane	24,000
Sagert St bridge over I5: Widen to add sidewalk or multi-use path	3,282,000
School Signage: Provide wayfinding signs for Safe Routes to School	73,000
Siletz Dr, BFR: Add signs and restripe crosswalk	24,000
Teton Ave, Herman to TSR: Widen to 3 lanes add bike lane	2,464,000
Teton Ave: Add right-turn onto TSR	890,000
Teton at Avery St: Add southbound turn pocket	274,000
Tonquin Rd, Waldo Way to Grahams Ferry Rd: Upgrade to standards	11,193,000
TSR: Add right turn lane to northbound 124th Ave	320,000
TSR, Teton to Cipole: Widen to 5 lanes	10,883,000
TSR: Improve I5 signage west of the interchange	345,000
TSR at BFR: add eastbound right-turn lane	792,000
Tualatin Rd at 115th Ave: Add traffic signal	609,000
Tualatin Rd: Extend from 124th Ave to SW 126th as two lane	1,530,000
Tualatin Rd: Add local traffic only signage	20,000
Tualatin Rd, at Herman Rd: Add roundabout	1,631,000
Total Unfunded Transportation Projects	2,19,526,000

Utility Projects	Project Amt
65th Ave at Saum Creek: Upgrade Stormwater Outfall	890,000
90th Ave: Fire Flow	70,000
Herman Road Storm Pipe: Teton to Tualatin Road	800,000
Leveton: Fire Flow	150,000
Manhasset: Fire Flow	130,000
Myslony at 112th: Fire Flow	240,000
Norwood Rd Tanks: New Water Line to tanks	1,010,000
Nyberg Ln adjacent to Brown's Ferry Pk: Upgrade Stormwater Outfall	1,140,000
Pump Station near Water Reservoir A2	950,000
SW Concept Plan Water Piping	8,200,000
TSR Rd near Avery St: Upgrade Stormwater Outfall	610,000
TSR, 115th Ave to 120th Ave: Upgrade Stormwater Outfall	1,850,000
Tualatin Rd near Community Park entrance: Upgrade Stormwater Outfall	940,000
Water Reservoirs: 2.2 MG for SW Concept Plan area	3,700,000
Water Reservoirs: 2.2 MG next to ASR	2,600,000
Water Reservoirs: B3 Reservoir on 108th Ave	1,350,000
Total Unfunded Utility Projects	24,630,000
TOTAL ALL UNFUNDED PROJECTS	852,518,000



Contact Us

Contact Your City of Tualatin Capital Improvement Plan Team:

Finance Director

Don Hudson, dudson@ci.tualatin.or.us

Contact Don with general questions about City finances, forecasts, budgets, taxes, and debt.

Community Services Director

Paul Hennon, phenon@ci.tualatin.or.us

Contact Paul with questions about the City's Library, parks & recreation, parks bond, and parks SDC projects.

Assistant City Manger

Alice Cannon, acannon@ci.tualatin.or.us

Contact Alice with questions about the City's planned water, sewer, stormwater, streets, and associated SDC projects.

Operations Department

Jerry Postema, jpostema@ci.tualatin.or.us

Contact Jerry with questions about the City's Facility and Equipment projects.

City of Tualatin

18880 S Martinazzi Ave Tualatin, Oregon 97062

Phone: 503-692-2000 www.tualatinoregon.gov

Public Involvement Presentations Summary

11/18/2014 – All CIO Officers Meeting (Kaaren Hofmann)

- No comments

11/18/2014 – Arts Advisory Committee (Kaaren Hofmann)

- No comments

11/19/2014 – Chamber of Commerce (Kaaren Hofmann)

- Request was made to move Herman Road (Teton-Tualatin) to be completed sooner

11/20/2014 – Planning Commission (Kaaren Hofmann)

- Request was made to move Herman Road (Teton-Tualatin) to be completed sooner
- Questions about a couple of projects on the unfunded list
- Question about the self check machine project
- How does the list of projects affect rates/SDCs?
- Would a mid-block crossing project on Graham's Ferry Road be listed in the City's CIP or the County's?

12/2/2014 – Library Advisory Committee (Dayna Webb)

- Can the CIP project form be placed on the website?
- How do the CIP funding projections compare to the budget?

12/3/2014 – Tualatin Tomorrow Advisory Committee (Kaaren Hofmann)

- How are funds audited to make sure they are only spent on what they should be?
- Who to contact on traffic issues when it not a City issue?

12/9/2014 – TPARK (Alice Cannon)

- Can the City get more funding for parks projects?
- Where is the high school turf project listed
- How will the upcoming Parks Master Plan influence parks project list?

12/16/2014 – Budget Committee (Alice Cannon)

- Will a stop sign be installed at the intersection of SW Seneca & SW Barngrover?
- Where is the new City Hall listed?

12/18/2014 – Youth Advisory Committee (Dayna Webb)

- No comments

1/21/2014 – Core Area Parking (Alice Cannon)

- Presentation occurred after publication of the City Council packet. Comments to be supplied at the City Council meeting.



STAFF REPORT

CITY OF TUALATIN

City Council Work Session

Meeting Date: 01/26/2015

Subject: Council Committee Assignments

Through: Sherilyn Lombos, Administration

Committee Assignment List

COMMITTEE ASSIGNMENTS – TUALATIN CITY COUNCIL

COMMITTEE	REP / ALTERNATE	STAFF	MEETING TIME	ISSUES
Architectural Review Board (<i>ARB</i>)	Truax / Davis	Hurd-Ravich	Wednesdays @ 7:00pm on call	Building design
Arts Advisory Committee	Bubenik	Lewis	3 rd Tuesday every month	Public Art
Core Area Parking District Board (<i>CAPD</i>)	Beikman / Davis	Reynolds	Wednesday following 3 rd Mon @ 12	Downtown parking
Council Committee on Advisory Appointments (<i>CCAA</i>)	Beikman / Davis / Brooksby	Morris	1 st Monday of month (as needed)	Appoint advisory committee/board members
Science and Technology Scholarship Committee	Beikman / Truax	Thompson	Meets on call [<i>twice in spring</i>]	Screens scholarships
Tualatin Tomorrow Committee	Bubenik / Beikman	Singer	1 st Wednesday of Month @ 6:30p	Community visioning project

REGIONAL COMMITTEES

COMMITTEE	REP / ALTERNATE	STAFF	MEETING TIME	ISSUES
Chamber of Commerce	Ogden	Lombos	Meets Monthly	Business / City Relations
Clackamas County Coordinating Committee (<i>C4</i>)	Grimes / Ogden	Lombos	1 st Thursday @ 6:45p	Clackamas Co issues-transport/infrastructure
C4 Sub-Committee	Grimes / Ogden	Lombos	1 st Thursday @ 7:30a	Clackamas Co. coordination on JPACT and MPAC agenda items
Greater Portland, Inc. Board of Directors	Ogden	Bryant		Economic Development
Joint Policy Advisory Committee on Transportation (<i>JPACT</i>)		Cannon	1x month, 7:30a	Transportation issues
Metro Policy Advisory Committee (<i>MPAC</i>)		Cannon/Monahan	2 nd & 4 th Wednesdays, 7-9p	Regional land use
Metro Southwest Corridor Steering Committee	Ogden	Cannon/Monahan	2 nd Monday every month @ 9:00 a.m.	High Capacity Transit & Corridor Transportation
Metropolitan Area Communications Commission (<i>MACC</i>)	Beikman	Singer	Quarterly-June, Sept, Nov/Dec, Mar/April @ 1:30	Telecommunications
Oregon Passenger Rail Corridor Forum	Ogden	Cannon/Monahan	Meets on call	Passenger Rail in Oregon
Regional Water Providers Consortium	Truax	Postema	Quarterly – Mar, Jun, Sep, Dec	Water supply
Tigard-Tualatin Family Resource Ctr Steering Committee	Ogden / Davis		2 nd Tuesday every other month @ 8a	Social Services
Washington County Community Action Organization (<i>CAO</i>)	Davis	Lombos	Monthly 2 nd or 3 rd Thursday	Non-profit umbrella
Washington Co Consolidated Communications Agency (<i>911</i>)	Davis / Brooksby	Barker	Quarterly – 3 rd Thursday @ 4p	Safety communications
Washington County Coordinating Committee (<i>WCCC</i>)	Beikman	Monahan	1x month, 2 nd Monday	Washington County transportation issues
Washington County Commission on Children & Families	Bubenik		2 nd Thursday, 7p	Social Services
Washington County Human Rights Council	Davis		Meets 3 rd Wednesday @ 6:30p	Human rights
Washington County Policy Advisory Board (<i>PAB</i>)	Bubenik	Lombos	2 nd Thursday @ 7p	Block Grants, etc.
Westside Economic Alliance (<i>WEA</i>)	Ogden	Bryant	4 th Wednesday @ 7:30a	
Willamette River Water Coalition	Truax	Postema	Meets on call	Water supply