



MEETING NOTICE

TUALATIN PARK ADVISORY COMMITTEE
October 8 - 6:00 PM
COUNCIL BUILDING
18880 SW MARTINAZZI AVE.

A. CALL TO ORDER

B. APPROVAL OF MINUTES OF August 13, 2013

C. COMMUNICATIONS

1. Chair
2. Council Liaison
3. Staff
 - a. Pumpkin Regatta
 - b. Advisory Committees to Discuss the Seneca Street Extension and Council Building
 - c. CDBG application submitted for Juanita Pohl Center Sprinkler System
4. Public

D. OLD BUSINESS

1. Trail User Counts
 - a. Staff Presentation/Discussion
(Carl Switzer)
2. Centennial Celebration – Time Capsule
 - a. Staff Presentation/Discussion
(Carl Switzer)
3. Tualatin Tomorrow update
 - a. Discussion
(Carl Switzer)

E. NEW BUSINESS

1. None

F. FUTURE AGENDA ITEMS

1. Capital Improvement Plan

G. COMMUNICATIONS FROM COMMITTEE MEMBERS

H. ADJOURNMENT



City of Tualatin

DRAFT

TUALATIN PARK ADVISORY COMMITTEE MINUTES

August 13, 2013

MEMBERS PRESENT: Dennis Wells, Valerie Pratt, Kay Dix, Stephen Ricker, Dana Paulino

MEMBERS ABSENT: Bruce Andrus-Hughes, Connie Ledbetter

STAFF PRESENT: Carl Switzer, Parks and Recreation Manager

PUBLIC PRESENT: None

OTHER: None

A. CALL TO ORDER

Meeting called to order at 6:08.

B. APPROVAL OF MINUTES

The July 9, 2013 minutes were unanimously approved.

C. COMMUNICATIONS

1. Public – None
2. Chairperson – None
3. Staff – Staff presented to TPARK a Centennial Celebration update.

D. OLD BUSINESS

1. Update on Lafky Playground Renovation Project
Staff reviewed the project. Construction is anticipated to be complete and the playground open by the end of August.

E. NEW BUSINESS

1. Intertwine Trail Use Snapshot 2008-2012

New report was reviewed. Thanks to all TPARK members who participated in the data collection in the past. Dennis, Valerie, Dana, and Connie volunteered to do counts this year.

F. FUTURE AGENDA ITEMS

1. Oregon SCORP

G. COMMUNICATION FROM TPARK MEMBERS (All)

None

H. ADJOURNMENT

The meeting was adjourned at 7:28 p.m. by consensus.

THE CITY OF TUALATIN'S
10TH ANNUAL
WEST COAST GIANT PUMPKIN REGATTA



Comcast.

Saturday, October 19, 2013 10AM-4PM

Lake at the Tualatin Commons • 8325 Nyberg Street, Tualatin, OR 97062



CELEBRATING TUALATIN'S CENTENNIAL ANNIVERSARY!



FREE! RAIN OR SHINE!

14TH ANNUAL
TERMINATOR
WEIGH OFF

www.tualatin.oregon.gov

CARL SWITZER

From: Sara Singer
Sent: Monday, October 07, 2013 11:07 AM
Cc: Department Managers; Matt D. Saviello; JERIANNE THOMPSON; SUZY COLEMAN; CARL SWITZER; BECKY SAVINO; AQUILLA HURD-RAVICH; CLAY REYNOLDS
Subject: Advisory Committees to Discuss the Seneca Street Extension and Council Building
Attachments: Seneca Street Extension Fact Sheet.pdf

Dear Advisory Committee Members,

As many of you know, the Nyberg Rivers Master Plan was approved on August 26, 2013 by the City Council. The Master Plan includes the extension of Seneca Street as a condition of the Master Plan, which upon construction would require the demolition of the existing Council Building located at 18880 SW Martinazzi Avenue and relocation of the City services provided in this building. There are still many key decisions to be made including when the street would be constructed, where the existing City services will be located in the interim, if a replacement building should be constructed, and where a replacement building should be located. For more information, please see the attached fact sheet or visit www.tualatinoregon.gov/citycouncil.

The Council is interested in citizen input on this issue, and they hope to hear from citizens regarding their priorities for the community. All Advisory Committee members and other interested community members are invited to attend a meeting which will feature a presentation of the issue, and a chance to share your input on this topic. Two meetings are being scheduled to help accommodate as many people as we can. The agenda for each meeting will be the same, so please choose which one best fits your schedule.

- #1 Seneca Street and Council Building Discussion
Monday, October 21, 2013 at 7:00 p.m.
Police Department Training Room
- #2 Seneca Street and Council Building Discussion
Wednesday, October 23, 2013 at 6:00 p.m.
Police Department Training Room

If you cannot attend these meetings, you can share your comments electronically by completing an [online survey](#), or you can email ssinger@ci.tualatin.or.us.

Sara Singer

Deputy City Manager
City of Tualatin | Administration
503.691.3065 | www.tualatinoregon.gov



SHARE YOUR INPUT!

Seneca Street Extension and Council Building Project

PROJECT OVERVIEW

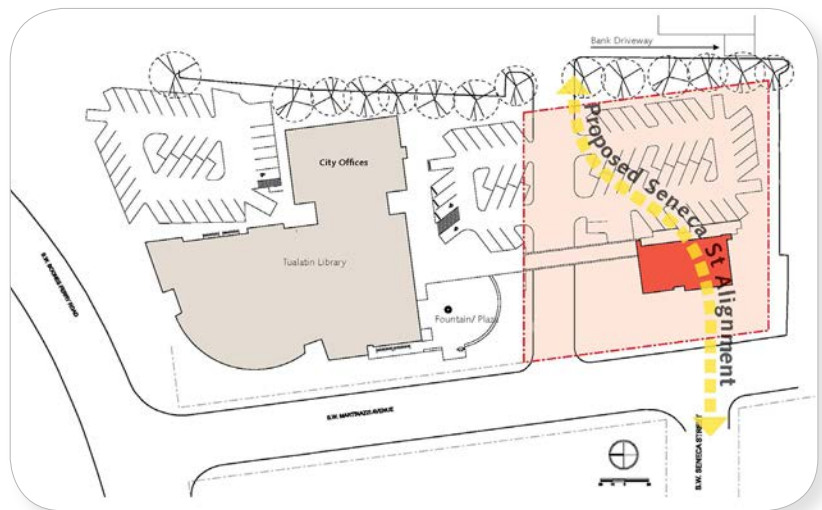
The Nyberg Rivers Master Plan was approved on August 26, 2013 by the City Council. The Master Plan includes a condition requiring the extension of Seneca Street, which upon construction would require the demolition of the existing Council Building located at 18880 SW Martinazzi Avenue and relocation of the City services provided in this building.

There are still many key decisions to be made including when the street would be constructed, if a replacement building should be constructed, where a replacement building should be located, and if a building is constructed, how should it be financed? This fact sheet provides some information regarding this complex issue, for more detailed information, please visit the City's website at www.tualatinoregon.gov/citycouncil. The City Council is interested in hearing from the community on this issue and learning more about community priorities.

SENECA STREET EXTENSION

What do you think? Construct the street now or wait until later? There are pros and cons associated with both decisions, and the Council is interested in the public's input on constructing the street now with development or postponing construction to a later time. The Seneca Street extension has been discussed for many years and has been included in several planning documents. The Seneca Street extension was most recently included in the City's Transportation System Plan (TSP) adopted in 2013 to

improve circulation and safety and to provide better access to the adjacent properties. The street extension and relocation of the Council Building is also mentioned in the City's Central Urban Renewal District (CURD) Plan. The traffic analysis that was completed for Nyberg Rivers project shows that the extension of Seneca Street would improve traffic flow and safety in the downtown area. The street extension and traffic signal could be paid for using Transportation Development Tax (TDT) funds. While the street extension has been discussed and planned for over the years, the City Council must decide whether to construct the street now in conjunction with Nyberg Rivers, or wait to construct the street at a later time.



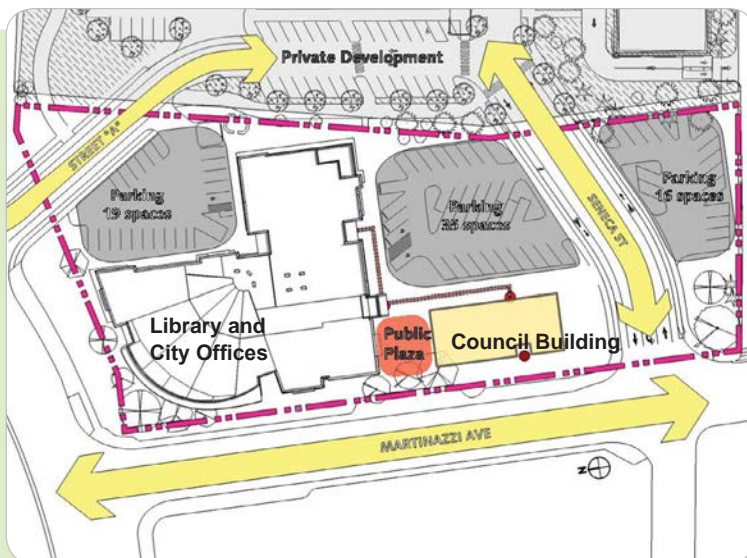
Existing Conditions and Proposed Seneca Street Alignment

■ COUNCIL BUILDING ALTERNATIVES ■

What do you think? Should a replacement building be constructed? Where should a replacement building be built? If Seneca Street is extended, it will require the Council to make a decision about the future of the Council Building, as the realigned street requires demolition of the building. The Council has studied some alternatives for a possible relocation of the Council Building which include:

- Rent Space
- Temporary Relocation in Existing Buildings
- Construct a Replacement Building on the Site Adjacent to the Library
- Do Not Build Seneca Street and Keep the Council Building

Other alternatives have been considered, but not studied in the same detail as those listed above. These alternatives include a larger building on City property adjacent to the Police Department or adding a second story to the existing Library and City Offices Building.



- Option for replacement building next to the Library and City Offices

MORE INFO?

Visit the City's website www.tualatinoregon.gov/citycouncil for detailed information about the project including:

- Tualatin's Budget and Financial Picture
- Traffic Data for Seneca Street
- Information about Nyberg Rivers
- Information about Transportation Development Tax
- Alternatives for the Council Building
- Information about Getting Involved

HOW DO WE PAY FOR A BUILDING?

What do you think? The Council is interested in the public's input on how a replacement building should be financed, and if a vote should be required prior to spending any money for construction of a new building. If a building is constructed, it will require a decision on how the building should be financed. Some analysis has been conducted on what funds are available and if the City can afford a new facility. Depending on the size and cost of a new building, a vote for a General Obligation Bond may be required.

How can you get involved in the discussion? Please visit the City's website to learn about meetings happening in your neighborhood at www.tualatinoregon.gov. You can also take an online survey to share your feedback at www.surveymonkey.com/s/senecastreet. If you have questions about the project, contact Sara Singer, Deputy City Manager at (503)691-3065 or email ssinger@ci.tualatin.or.us.

2013 Tualatin Trail User Counts

Counted at three locations over the course of five days.
Extreme heat, rain, thunder and lightning .

The following is the raw two hour counts

Browns Ferry:

T	21
W	18
Th	50
Sa	22
Su	38

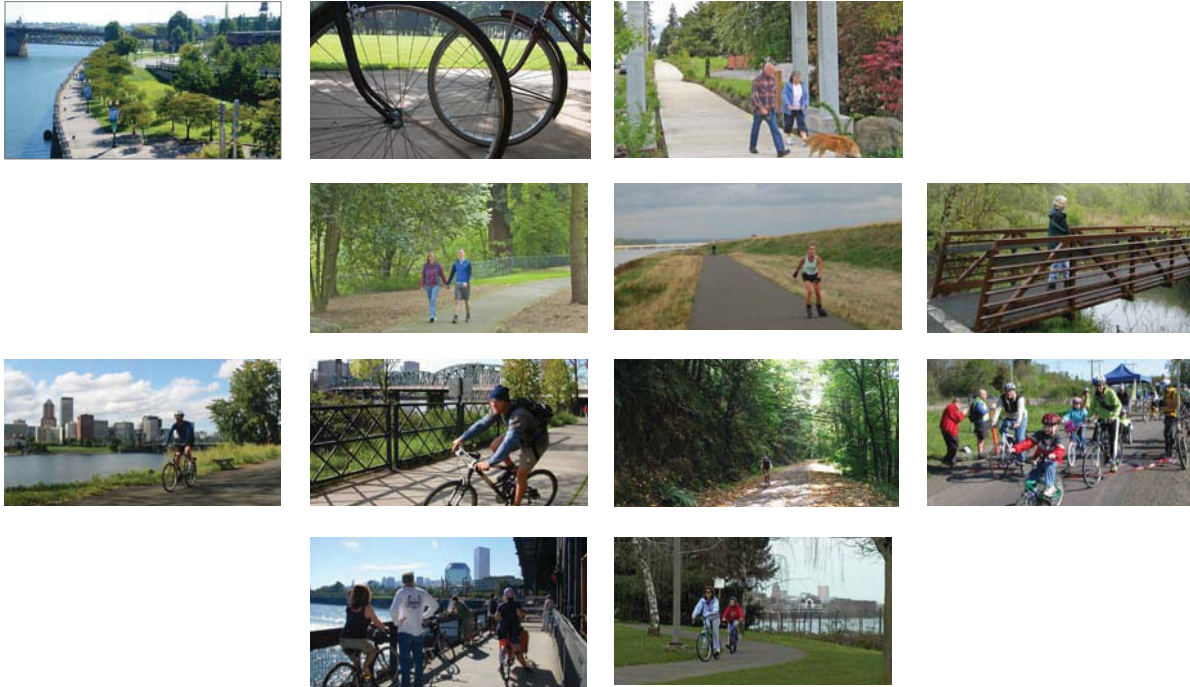
Hedges Creek Greenway:

T	81
W	112
Th	89
Sa	71
Su	-

Tualatin River Greenway:

T	159
W	115
Th	94
Sa	99
Su	47 (one hour count only)

www.oregonmetro.gov



Intertwine trail use snapshot:

An analysis of National Bicycle and Pedestrian Documentation

Project data from **2008 to 2010.**



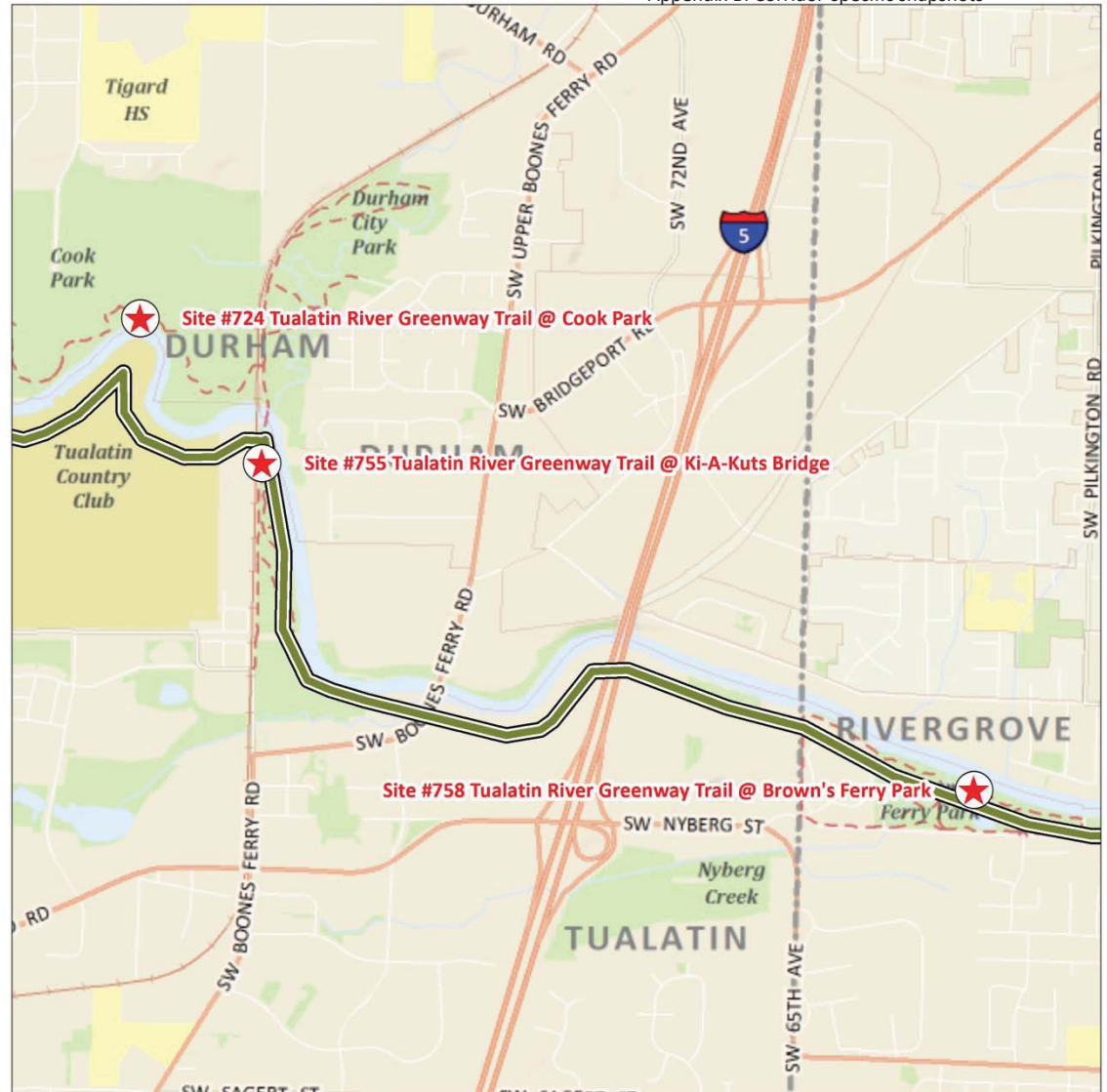
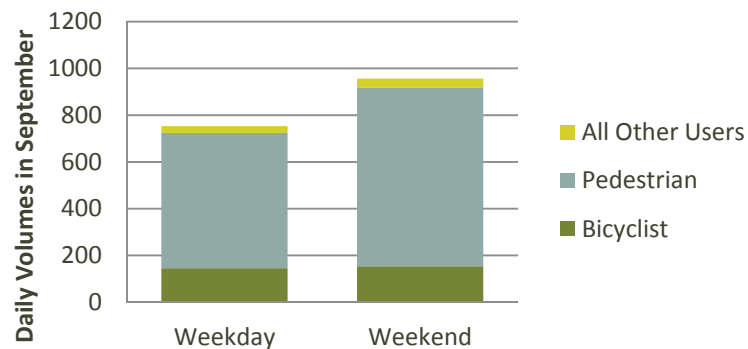
Metro | *Making a great place*

Tualatin River Greenway - Charts

Total Usage

Weekday Extrapolation (September)				
	Daily	Weekly	Monthly	Yearly
Bike Total	146	1,213	5,196	64,955
Pedestrian Total	579	4,825	20,679	258,482
Wheelchair Total	2	13	54	670
Other Total	28	229	982	12,277
Total	754	6,279	26,911	336,384
Weekend Extrapolation (September)				
	Daily	Weekly	Monthly	Yearly
Bike Total	154	854	3,661	45,759
Pedestrian Total	765	4,250	18,214	227,679
Wheelchair Total	4	21	89	1,116
Other Total	34	188	804	10,045
Total	956	5,313	22,768	284,598
Overall Usage (Average of weekday and weekend count)				
	Daily	Weekly	Monthly	Yearly
Bike Total	152	1,065	4,613	55,357
Pedestrian Total	666	4,675	20,257	243,080
Wheelchair Total	2	17	74	893
Other Total	31	215	930	11,161
Total	851	5,971	25,874	310,491

Usage Levels by Day Type



Gender Balance (Weighted Average of Weekday and Weekend Rates)

Male	2,910	51%
Female	2,770	49%
Total	5,680	100%



City of Tualatin
Centennial Celebration
1913-2013



Tualatin's Centennial Baby

Arianni Kai'anne Moreno, was born on September 1st at 11:06 am to Sophia Tenorio and Reyes Moreno Ocadiz.

Weighing in at 7 lbs. 7 oz., Arianni joins her 4 year old and 18 month old siblings.

Arianni was the 100th baby born in Tualatin in 2013 to a Tualatin family.

Thanks to Legacy Meridian Park Hospital and the Birth Center nursing staff.



MERIDIAN PARK
MEDICAL CENTER



Photo credit: Tualatin Life



Congratulations Arianni!



City of Tualatin
Centennial Celebration
1913-2013





Tualatin's Centennial Celebration

- On August 18, 2013 Tualatin celebrated its 100th anniversary of incorporation.
- We've celebrated throughout 2013 with numerous programs, events, and partnerships.
- The Centennial Celebration is coming to a close.
- The year-long Centennial Celebration will be capped with the burial of the Centennial Time Capsule.



Tualatin's Centennial Time Capsule

- Time Capsule hardware
- Placement location
- Centennial Celebration Planning Committee recommendations for Time Capsule contents

Frank Bubenik
Yvonne Addington
Loyce Martinazzi
Christine Tunstall

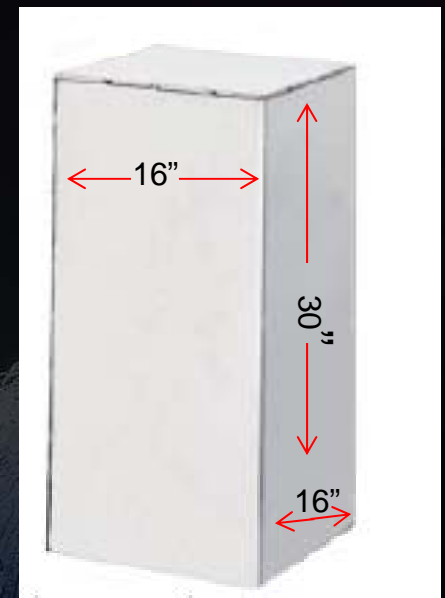
Nancy Grimes
Susan Stark-Haydon
Christine Moore

Linda Moholt
Larry McClure
Jan Giunta

- Placement ceremony and next steps

Time Capsule Hardware

- Time capsule is a 16L x 16W x 30D stainless steel box.
- Antioxidant materials added for longevity
- Capsule is welded shut
- Placed in a polymer concrete utility vault
- Bronze plaque demarks placement site



Time Capsule Hardware - Plaque



**100
YEARS**



CITY OF TUALATIN

1913 • 2013

**Centennial Time
Capsule
Commemorating
Tualatin's
First 100 Years**

**Dedicated
December XX, 2013**

**Proud Past
Beautiful Future**



Time Capsule Placement Location

Placement location is near the Tualatin Heritage Center at the Sweek Pond natural area along the shared pathway that is part of the Ice Age Tonquin Trail.



To be unearthed in 2063,
Tualatin's sesquicentennial anniversary.



Centennial Celebration Planning Committee Recommendations

Tualatin schoolchildren's letters (managed by TTSD)

Letters from the public

Letters from elected officials and other local leaders

A Chamber of Commerce Directory

2013 newspapers

Centennial Commemorative Coin

Centennial Baby photograph and letter from parents

School Yearbooks

Aerial photographs

Wages and prices list

2013 Top Box Office DVD

List of major employers

THS history books

Brochures: Summer on the Commons, etc.

Centennial newspaper special insert

Pumpkin Regatta posters

TVCTV Centennial Celebration DVD

Photo of Council and city facilities

Historical photos

Chip from a glacial erratic w/ explanatory letter

City Newsletter

Time Capsule Placement Ceremony

Week of December 16-20 at Noon

Which day works for Councilors?

Next Steps

Announce letter writing campaign

Collect items

Itemize and document

Load capsule

Seal capsule

Order monument plaque

Announce Placement Ceremony Date

Upcoming Centennial Celebration Events

Tualatin Centennial Dinner and Dance

October 26, 2013 at the Winona Grange

Centennial Symphony Concert

November 3, 2013 at 7:00 pm at the Tualatin Presbyterian Church

Starry Nights and Holiday Lights

December 6, 2013 at the Tualatin Commons



**Tualatin's
Centennial
Celebration
1913-2013**



CARL SWITZER

From: Sara Singer
Sent: Thursday, September 26, 2013 8:59 PM
To: cmdarby@frontier.com; Trevor Owens; gsjayhawk@frontier.com; Ann Smith; ann.r.smith2@gmail.com; JERIANNE THOMPSON; ANNIE LEWIS; CARL SWITZER; BECKY SAVINO; Candice KELLY; bethanygreg@frontier.com; Larry McClure
Cc: Sara Singer; Jason Robertson
Subject: Tualatin Tomorrow Theme Teams | Sense of Community and Things to Do
Attachments: Sense of Community-Things to Do.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Community Members,

Thank you for your interest in serving on a Tualatin Tomorrow Theme Team! We're looking forward to getting underway next week! Attached, you will find a meeting agenda and preliminary set of "strategy and action" concepts for review. This team is meeting on Tuesday, October 1st from 6 p.m. to 7:30 p.m. at the Tualatin Heritage Center.

The idea lists were generated from feedback shared by community members through interviews, focus groups, idea cards and our online engagement program. Ideas are sorted under specific topics for each Theme Team, and each idea set is preceded by a brief narrative that describes the overall tenor of community discussion surrounding that particular topic. The idea lists have been updated since we first shared them with you. New suggestions received through the ongoing outreach process are noted in red font. We have also listed items from the original Vision Action Plan that have not yet been implemented.

At this first meeting, your team will: a) begin to identify the best of the best "new" ideas and strategize ways to make them happen; and b) review the original Vision action items to determine if they are still relevant and important today.

Additional explanation will be provided at the meeting. In the meantime, please review the preliminary idea lists and start thinking how we can advance some of these community aspirations. See you next week!

Best regards,

Sara Singer

Deputy City Manager
City of Tualatin | Administration
503.691.3065 | www.tualatinoregon.gov

Theme Team Meeting 1

October 1, 2013, 6:00-7:30 PM

Tualatin Heritage Center



Topics: Sense of Community; Expanding the Range of “Things to Do”

Agenda

1. Welcome and Introductions

- Team Goals

2. Strategy-Action Development

- Sense of Community
- Expanding the Range of Things to Do

3. Wrap-Up

- Homework
- Next Meeting – Oct. 22, 6:00-7:30, Tualatin Heritage Center

Notes

Preliminary Community Strategy and Action Concepts by Theme

Vision Topic: Sense of Community and Connectedness

In Tualatin, people value opportunities to connect and interact. There is strong support for preserving Tualatin's "small town" feel even as the city and Metro region grow up around them. In the future, residents look forward to expanded neighborhood gathering spaces, community events and more inclusive engagement of diverse populations.

Community concepts – newly added ideas in red font

- Promote and expand the library's role as community center
- Promote and preserve the city's "village" feel
- Find ways to engage diverse community groups (e.g. Latino community, disabled, people in need)
- Make it easier for people to gather (public meeting spaces, promotion of neighborhood events)
- Establish a formal, sustained Latino outreach effort or program
- Support and expand community communication vehicles
- Facilitate integration of different cultures and interests in Tualatin schools
- Unite churches, social service organizations, schools and other groups to work on common causes
- Facilitate personal connections for neighborhoods, including apartment residents

Original Tualatin Tomorrow actions not yet underway:

- Faith-based Network
- Diversity Forum

Preliminary Community Strategy and Action Concepts by Theme

Vision Topic: Expanding the Range of “Things to Do” in Tualatin

People in Tualatin like to have fun, and they prefer to do it close to home. There is strong support for new activities, whether family venues like water parks and performing arts venues, or “after-work” destinations for young adults and workers.

Community concepts – newly added ideas in red font

- Develop and promote more activities and activity access for youth
- Expand the Farmers Market
- Create a formal multi-purpose community center
- Continue to add additional recreational facilities (ballparks)
- Establish a new cultural, arts and events center
- Expand retail, dining and "fun" / nightlife places
- Build a water park and/or swimming pool destination
- Maximize use and access to river
- Promote city as a destination for unique activities (e.g. PickleBall), and expand capacity to serve users
- Maintain existing and add new community events to bring people together
- Finish the trail from Brown's Ferry to Community Park
- Complete the vision for the Commons (parking, access, boutique shops, events)
- Facilitate outdoor theatre performances in summer and fall
- Expand sports and recreational activities for adults

Original Tualatin Tomorrow actions not yet underway:

- New Development Parks
- Multi-purpose Community/Recreation Facility
- Trails Master Plan
- Children's Museum
- Performing Arts Center
- Facilities Use Action Plan



The City of Tualatin's Capital Improvement Plan establishes, prioritizes, and ensures funding for projects to improve existing and develop new infrastructure and facilities.

The use of a CIP promotes better use of the City's limited financial resources, reduces costs and assists in the coordination of public and private development. In addition, the planning process is valuable as a means of coordinating development of facilities and infrastructure.

2015-2019 Capital Improvement Plan



City of Tualatin
18880 SW Martinazzi Ave
Tualatin, OR 97062
www.tualatinoregon.gov

DEFINITION

The CIP will include those items in excess of \$10,000 with an expected useful life of more than one year.

Smaller projects (less than \$10,000) may be combined into one project and therefore defined as a capital expense.

Items such as minor equipment and routine expenses will continue to be accounted for in the City's annual budget and will not be included in the capital improvement plan.



CRITERIA

The CIP Review Team conducts an internal project ranking process to prioritize projects to be included in the following fiscal year's annual budget.

The criteria used in this ranking includes, but are not limited to:

- Addresses health and safety concerns
- Support of Council goals
- Meets a regulatory or mandated requirement
- Considers service delivery needs
- Includes outside funding and partnerships
- Implements a Master Plan



CATEGORIES

FACILITIES & EQUIPMENT Projects involving buildings, structures, equipment, and vehicles that the City owns and manages.	\$3,054,444
PARKS & RECREATION Projects affecting parks and open spaces	\$1,013,000
TECHNOLOGY Projects involving hardware, software, or infrastructure that improves and/or support technology.	\$410,000
TRANSPORTATION Projects affecting transit (streets, bike lanes, pedestrian crossings, paths, trails, and rail).	\$4,315,800
UTILITIES Projects involving the Water, Storm, and Sewer distribution infrastructure.	\$10,240,500
TOTAL ALL PROJECTS	\$19,033,744