

RESOLUTION NO. 5242-15

RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2014 - 2015
BUDGET

WHEREAS after the budget process for the 2014-2015 fiscal year was completed, an occurrence or condition arose that could not have been ascertained at the time of the budget preparation; and

WHEREAS in order to lawfully comply with the requirements of Local Budget Law, increases in budgeted resources and requirements are necessary; and

WHEREAS Oregon Revised Statutes (ORS) 294.471 allows for the preparation and adoption of a supplemental budget.

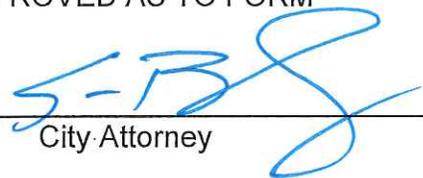
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize spending of additional resources; and

Section 2. Increased resources and requirements should be made as detailed in Exhibit A to this Resolution.

INTRODUCED AND ADOPTED this 22nd day of June, 2015.

APPROVED AS TO FORM

BY _____
City Attorney

CITY OF TUALATIN, OREGON

BY _____
Mayor

ATTEST:

BY _____
City Recorder

Exhibit A-Resolution June 2015

City of Tualatin
 Fiscal Year 2014 - 2015
 Budget Changes, June 2015

<u>Existing Appropriation Transfer:</u>		<u>To</u>		<u>From</u>		<u>Notes</u>	
	<u>Amount</u>	<u>100-10-15-54105</u>	<u>Contingency</u>	<u>100-10-00-61000</u>	<u>Amount</u>		
Computer Equipment & Software	\$ 20,000				\$ 20,000		Additional Computer Equip/Software

<u>Appropriation of Increased Revenues:</u>		<u>Increase - Revenue</u>		<u>Increase - Expenditure</u>		<u>Notes</u>	
	<u>Amount</u>	<u>512-00-00-44403</u>	<u>Water Purchases - For Tualatin</u>	<u>512-50-53-53304</u>	<u>Amount</u>		
Water Operating Fund Usage Charge Revenue	\$ 300,000				\$ 300,000		Sold/Purchased more water than budgeted
Sewer Development Fund System Development Charges	\$ 475,000	<u>533-00-00-44430</u>	<u>System Development Charges - CWS</u>	<u>533-50-54-54502</u>	\$ 475,000		Pass Through Portion to CWS