

RESOLUTION NO. 5151-13

RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2012 - 2013
BUDGET

WHEREAS after the budget process for the 2012-2013 fiscal year was completed, an occurrence or condition arose that could not have been ascertained at the time of the budget preparation; and

WHEREAS in order to lawfully comply with the requirements of Local Budget Law, increases in budgeted resources and requirements are necessary; and

WHEREAS Oregon Revised Statutes (ORS) 294.480 allows for the preparation and adoption of a supplemental budget.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

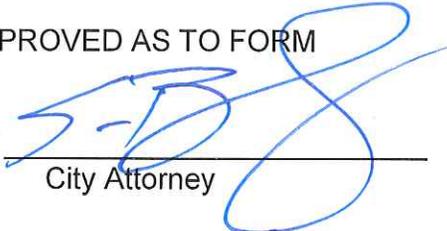
Section 1. The City Council wishes to comply with Local Budget Law, and authorize spending of additional resources; and

Section 2. Increased resources and requirements should be made as detailed in Exhibit A to this Resolution.

INTRODUCED AND ADOPTED this 24th day of June, 2013.

APPROVED AS TO FORM

BY



City Attorney

CITY OF TUALATIN, OREGON

BY



Mayor

ATTEST:

BY



City Recorder

Exhibit A-Resolution Jun 2013

**City of Tualatin
Fiscal Year 2012 - 2013
Budget Changes, June 2013**

<u>Existing Appropriation Transfer:</u>		<u>To</u>		<u>From</u>		<u>Notes</u>
	<u>Amount</u>		<u>Amount</u>		<u>Amount</u>	
Part-Time Salaries	\$ 9,700	001-1020-511.10-02	\$ 9,700	Part-Time Salaries	001-1520-553.10-02	Volunteer Specialist
FICA	\$ 800	001-1020-511.11-02	\$ 800	FICA	001-1520-553.11-02	Volunteer Specialist
Legal	\$ 40,000	001-1020-511.49-03	\$ 40,000	Contingency	001-1990-511.97-01	Outside Legal
Vacation Buy-back	\$ 9,000	001-1020-511.11-10	\$ 9,000			M. Smith Retirement
Full-time Salaries	\$ 30,000	001-1040-511.10-01	\$ 30,000			City Attorney - FT from PT
Overtime	\$ 21,100	001-1080-511.10-04	\$ 21,100			IS Overtime
Appropriation of Increased Revenues:						
<u>Increase - Revenue</u>		<u>Amount</u>		<u>Increase - Expenditure</u>		<u>Notes</u>
Sewer Development Fund						
System Development Charges	\$ 1,349,450	033-0000-462.03-01	\$ 1,349,450	System Development Charges - CWS	033-0000-611.45-02	Excess SDC to CWS