

RESOLUTION NO. 598-13

A RESOLUTION ADOPTING THE TUALATIN DEVELOPMENT COMMISSION'S BUDGET, AND MAKING APPROPRIATIONS, FOR THE FISCAL YEAR COMMENCING JULY 1, 2013

BE IT RESOLVED BY THE TUALATIN DEVELOPMENT COMMISSION, THE RENEWAL AGENCY OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The Board of Commissioners of the Tualatin Development Commission hereby adopts the Budget approved by the Budget Committee for fiscal year 2013 - 14 in the total sum of \$5,195,215 (including \$4,621,230 in Reserves) now on file at the City Offices.

Section 2. The amounts for the fiscal year beginning July 1, 2013, and for the purposes shown below, are hereby appropriated:

URBAN REDEVELOPMENT ADMINISTRATION FUND

Material & Services	\$ 64,225
Contingency	183,710

Total URBAN REDEVELOPMENT ADMIN FUND Appropriation.....\$ 247,935

CENTRAL URBAN RENEWAL DISTRICT - PROJECT FUND

Transfers	\$ 61,925
Capital Outlay	79,300
Contingency	9,290

Total CURD PROJECT FUND Appropriation.....\$ 150,515

Reserve Funds	<u>721,890</u>
Total CURD PROJECT FUND	\$ 872,405

LEVETON TAX INCREMENT DISTRICT - PROJECT FUND

Transfers	\$ 104,595
Capital Outlay	50,000
Contingency	20,940

Total LEVETON TAX INCREMENT DISTRICT PROJECT FUND Appropriation\$ 175,535

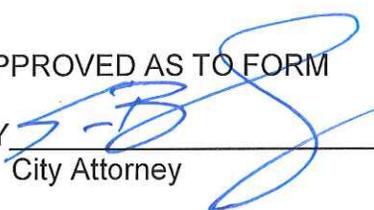
Reserve Funds	<u>3,899,340</u>
Total LTID PROJECT FUND	\$4,074,875

TOTAL APPROPRIATIONS\$ 573,985
TOTAL RESERVES 4,621,230
TOTAL DEVELOPMENT COMMISSION BUDGET\$ 5,195,215

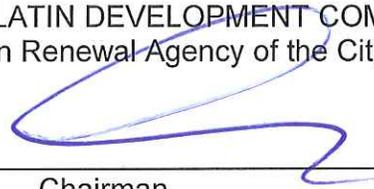
INTRODUCED AND ADOPTED this 24th day of June, 2013.

TUALATIN DEVELOPMENT COMMISSION, the
Urban Renewal Agency of the City of Tualatin

APPROVED AS TO FORM

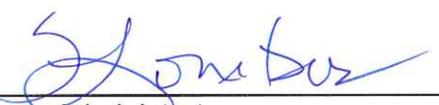
BY 

City Attorney

BY 

Chairman

ATTEST:

BY 

Administrator