

RESOLUTION NO. 5148-13

A RESOLUTION AMENDING WATER, SEWER AND SURFACE WATER
MANAGEMENT RATES INSIDE THE CITY OF TUALATIN AND
RESCINDING RESOLUTIONS 4819-08 AND 5101-12

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
TUALATIN, OREGON, that:

Section 1. System Development Charges.

(a) The schedule for the Water System Development Charges as of
February 1, 2013 is as follows:

Meter Size	Meter Unit Equivalent	System Development Charge*
5/8" x 3/4"	1	\$ 3,397
1"	2.5	\$ 8,492
1 1/2"	5	\$ 16,981
2"	8	\$ 27,012
3"	15	\$ 54,339
4"	25	\$ 84,905
6"	50	\$ 169,806
8"	80	\$ 271,692
* The SDC payment for a single-family residence will be based on the meter size required for domestic water service and irrigation service. If a larger meter is required only for residential fire sprinkler service, the higher fee will not be charged.		

(b) On February 1st of each year, the Water SDC fees shall automatically increase. The amount of increase shall be the change in Engineering News Record (ENR) Construction Cost Index (CCI) for Seattle, WA. This increase will not require further action by the City Council.

(c) The schedule for the Sewer System Development Charges, per Equivalent Dwelling Unit (EDU), as of July 1, 2013 is as follows:

	System Development Charge
Regional Rate	\$ 4,608.82
Local Rate	\$ 191.18

(d) The Surface Water Management System Development Charge will remain at \$500 per Equivalent Service Unit (ESU).

Section 2. In Lieu Tax Payments. Where the City provides water service to properties outside of the City, which are not subject to bond taxes levied by the City for water system improvements, properties served by the City shall pay in lieu tax payment to the City as follows:

Annually within ninety (90) days after the true cash values are fixed by the tax assessing authority for those properties located outside of the City that are served by City water, the City will compute the "In Lieu Tax Payment" applying the City's tax rate for water system improvements for that year to the taxable value furnished to the City. Payment of the obligation of the "In Lieu Tax Payment" will be made to the City within thirty (30) days of the bill being presented from the City to the property receiving City water service.

Section 3. Service Line Installation Charges.

(a) Deposits for installation of new water service lines are as follows:

Meter Size	Installation on Near Side of Water Main	Installation on Far Side of Water Main
5/8" x 3/4"	\$2,500	\$4,000
1"	\$2,500	\$4,000
1 1/2"	\$5,000	\$7,000
2"	\$5,000	\$7,000

(b) The City does not install any lines larger than 2" in diameter. The customer shall obtain a Public Works Permit from the City and have a private contractor install the service line to City standards for any service lines greater than 2" diameter.

(c) After the service line is installed and the actual cost of the labor and materials is known, the customer will be billed for any additional charges over the deposit amount, or the customer will be issued a refund for any amount over the actual costs.

Section 4. Meter Installation Charges.

(a) Deposits for installation of new water service lines are as follows:

METER METHOD	
Meter Size (in inches)	Installation Charge
5/8 x 3/4, Drop-in meter	\$140
5/8 x 3/4, Service line & drop-in meter	Cost plus 15%
1, Drop-in meter	\$300
1, Service line & drop-in meter	Cost plus 15%
1 1/2, Drop-in meter	\$540
1 1/2, Service line & drop-in meter	Cost plus 15%
2, Drop-in meter	\$790
2, Service line & drop-in meter	Cost plus 15%
3, Service line & drop-in meter	Cost plus 15%
4, Service line & drop-in meter	Cost plus 15%
6, Service line & drop-in meter	Cost plus 15%
8, Service line & drop-in meter	Cost plus 15%
10, Service line & drop-in meter	Cost plus 15%
12, Service line & drop-in meter	Cost plus 15%

(b) Prior to the Operations Department installing the requested meter, the customer will make a deposit to the City based on an estimate of the actual cost. When the job is completed the customer will pay the balance, or be given a refund of the amount of deposit not used.

Section 5. Monthly Rates.

(a) The schedule of monthly water rates is amended as follows:

METER SIZE	FACILITIES CHARGE		SERVICE CHARGE	WATER CHARGE PER 100 CUBIC FT
	CLASS 1	CLASS 2		
5/8" x 3/4"	\$ 3.50	\$ 3.50	\$ 3.40	\$2.39
1"	\$ 8.75	\$ 8.75	\$ 3.40	\$2.39
1 1/2"	\$ 17.50	\$ 17.50	\$ 3.40	\$2.39
2"	\$ 28.00	\$ 28.00	\$ 3.40	\$2.39
3"	---	\$ 38.35	\$ 3.40	\$2.39
4"	---	\$ 65.70	\$ 3.40	\$2.39
6"	---	\$142.35	\$ 3.40	\$2.39
8"	---	\$273.75	\$ 3.40	\$2.39

The customer classes are:

- Class 1: All single-residential dwellings, duplexes and triplexes; and
- Class 2: All other services not included in Class 1.

(b) The schedule of monthly sewer rates is amended as follows:

	BASE CHARGE (per Dwelling Unit, or EDU)	USE CHARGE Per CCF (hundred cubic feet), winter average
Regional Rate	\$ 20.97	\$ 1.4000
Local Rate	\$ 4.90	\$ 0.3330

(c) The schedule of monthly surface water management rates is amended as follows, per ESU:

	BASE CHARGE
Regional Rate	\$ 1.56
Local Rate	\$ 4.30

Section 6. Water Wheeling Agreements. The Council may enter into water wheeling agreements with other jurisdictions. These agreements will contain specific water rates and charges for each individual agreement.

Section 7. Charges for Fire Protection Service. The monthly charges for standby fire protection service are as follows:

Service Size	Rate
4"	\$13.50
6"	\$29.25
8"	\$56.25
10"	\$90.00

Section 8. Miscellaneous Charges. The following charges are imposed for service restoration, service termination and for account delinquencies:

(1) Restoration Charge.

(a) Where service has been terminated for delinquent bills or other violations, the charge for restoration of service shall be \$30.00.

(b) Water shall only be restored between 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays.

(2) Emergency Shut-Off or Turn-On. When requested by a customer, the City will perform emergency shut-off or turn-on service for the following fee:

(a) Between 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays - \$5.00.

(b) At any other time (subject to the availability of personnel) - \$10.00.

(3) Delinquency Notification Charge :

Whenever a utility account remains delinquent ten (10) days after the date of the mailed delinquent notice, a charge of \$10.00 may be assessed to the account to cover the costs of handling the delinquent account.

(4) Charge for restoring a meter that was removed by the City due to a violation of TMC 3-3-200:

When the City finds that one or more provisions of TMC 3-3-200 have been violated, the City may remove the meter and assess to the account a restoration charge of \$50.

Section 9. Hydrant and Bulk Water Usage Charges.

(a) The charge for the temporary use of hydrant meters, hydrant wrenches and valves, and temporary or bulk water is as follows:

ITEM	CHARGE
3" hydrant meter, wrench and valve deposit	\$700.00
3/4" hydrant meter, wrench and valve deposit	\$250.00
Hydrant wrench and valve deposit permit fee	\$45.00
Bulk water permit fee	\$50.00 + water usage
Daily usage fee 3" hydrant meter	\$5.00
Daily usage fee 3/4" hydrant meter	\$2.00
Water used (water charge per 100 cubic feet)	Current rate

(b) Water use from hydrant meters shall be for use within the city limits of Tualatin only.

(c) The bulk water permit will expire at the end of six months and the permit holder will be billed for the water used at the current rate per 100 cubic feet.

Section 10. Resolutions 4819-08 and 5101-12 are rescinded effective July 1, 2013.

Section 11. Effective Date. The effective date of this resolution is July 1, 2013, for service after June 30, 2013.

INTRODUCED AND ADOPTED this 10^h day of June 2013.

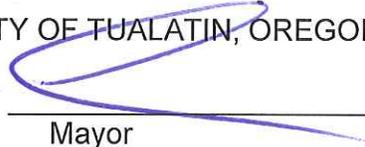
APPROVED AS TO LEGAL FORM



CITY ATTORNEY

CITY OF TUALATIN, OREGON

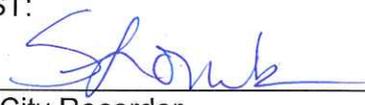
BY



Mayor

ATTEST:

BY



City Recorder

An average RESIDENTIAL monthly utility bill would look like this:

Utility System	FY 11/12			FY 12/13			FY 13/14			Change
Water:										
- 5/8" x 3/4" meter										
- 8 CCF used										
- Rates set by City Council										
	Facilities Charge	3.50		Facilities Charge	3.50		Facilities Charge	3.50		3.50
	Service Charge	3.40		Service Charge	3.40		Service Charge	3.40		3.40
	Consumption Charge @ \$2.29/CCF	18.32		Consumption Charge @ \$2.29/CCF	18.32		Consumption Charge @ \$2.39/CCF	19.12		0.80
	Monthly Total	25.22		Monthly Total	25.22		Monthly Total	26.02		0.80
Sewer:										
- 1 Dwelling Unit (DU)										
- Winter average water consumption = 8 CCF										
- Clean Water Services sets Regional rates; Tualatin sets Local rates										
	Regional Base Charge @ \$19.65/DU	19.65		Regional Base Charge @ \$20.36/DU	20.36		Regional Base Charge @ \$20.97/DU	20.97		0.61
	Regional Use Charge @ \$1.31/CCF	10.48		Regional Use Charge @ \$1.36/CCF	10.88		Regional Use Charge @ \$1.40/CCF	11.20		0.32
	Local Base Charge @ \$4.443/EDU	4.44		Local Base Charge @ \$4.66/EDU	4.66		Local Base Charge @ \$4.90/EDU	4.90		0.24
	Local Use Charge @ \$0.2990/CCF	2.39		Local Use Charge @ \$0.3140/CCF	2.51		Local Use Charge @ \$0.333/CCF	2.66		0.15
	Monthly Total	36.96		Monthly Total	38.41		Monthly Total	39.73		1.32
Surface Water Management:										
- 1 Equivalent Surface Unit (ESU) = 2,640 Sq Ft = 1 house										
- Clean Water Services sets Regional rates; Tualatin sets Local rates										
	Regional SWM @ \$1.31/ESU	1.31		Regional SWM @ \$1.44/ESU	1.44		Regional SWM @ \$1.56/ESU	1.56		0.12
	Local SWM @ \$4.10/ESU	4.10		Local SWM @ \$4.20/ESU	4.20		Local SWM @ \$4.30/ESU	4.30		0.10
	Monthly Total	5.41		Monthly Total	5.64		Monthly Total	5.86		0.22
Road Maintenance:										
- Rates set by City Council										
- 1/7th goes to street light operation										
	Road Utility Fee @ \$1.42/house	1.42		Road Utility Fee @ \$1.42/house	1.42		Road Utility Fee @ \$1.42/house	1.42		-
	Sidewalk/Street/Tree Reverse Frontage	2.00		Sidewalk/Street/Tree Reverse Frontage	2.50		Sidewalk/Street/Tree Reverse Frontage	2.50		-
	Monthly Total	3.42		Monthly Total	3.92		Monthly Total	3.92		-
Net Change										
		\$ 71.01			\$ 73.19			\$ 75.53		\$ 2.34
- All new rates take effect on July 1										