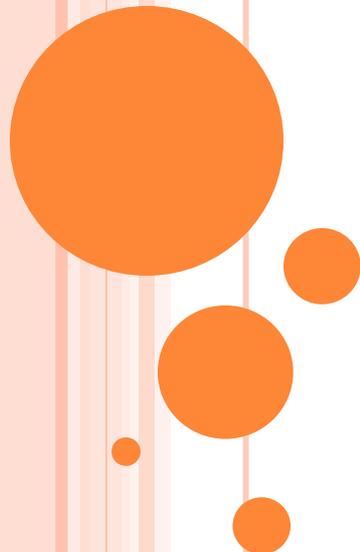


Community Services Department 2011-2012 Annual Report



City of Tualatin





City of Tualatin

Vision

We create community through people, facilities, programs, and the natural environment.

Missions

- Strengthen Community Image and Sense of Place
- Support Economic Development
- Strengthen Safety and Security
- Promote Health and Wellness
- Foster Human Development and an Informed Citizenry
- Increase Cultural Unity
- Protect Natural and Cultural Resources, and
- Providing Recreational Experiences



Services

- Library Services
- Parks, Trails, Greenways and Natural Areas
- Recreation Programs
- Special Events
- Older Adult Services
- Public Art
- Historic and Cultural Services
- Urban Forestry
- Youth Development

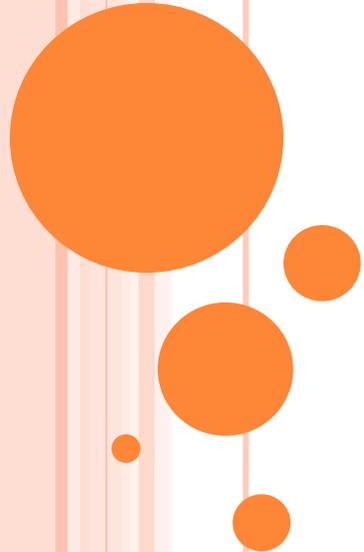
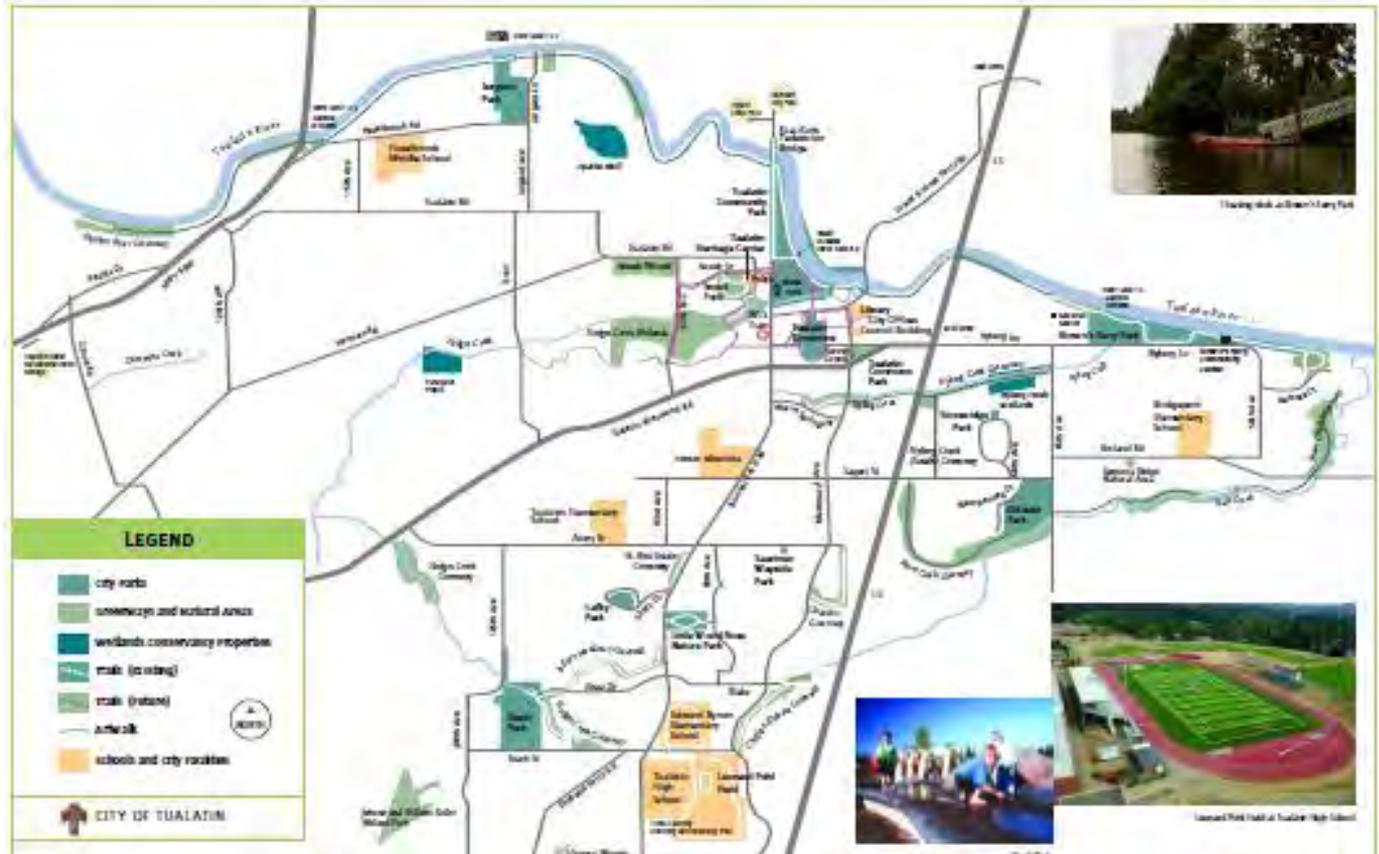


Facilities

Parks, Greenways, and Natural Areas – 285 acres



City of Tualatin





City of Tualatin

Facilities

Parks - 126 acres

Atfalati Park
Brown's Ferry Park
Ibach Park
Jurgens Park
Lafky Park

Saarinen Wayside Park
Stoneridge Park
Tualatin Commons
Tualatin Commons Park
Tualatin Community Park





City of Tualatin

Facilities

Greenways - 112 acres

Chieftain/Dakota Greenway
Hedges Creek Greenway
Hi-West Estates Greenway
Indian Meadows Greenway

Nyberg Creek Greenway
Saum Creek Greenway
Tualatin River Greenway





City of Tualatin

Facilities

Natural Areas – 47 acres

Hedges Creek Wetlands Protection Area
Johnnie and William Koller Wetland Park
Little Woodrose Nature Park
Sequoia Ridge Natural Area

Sweek Pond Natural Area
Sweek Woods Natural Area
Victoria Woods Natural Area



Facilities

Special Facilities

- Brown's Ferry Community Center
- Cross Country Running Trail and Artificial Turf Field
- Dog Park
- Juanita Pohl Center
- Ki-a-Kuts Bicycle and Pedestrian Bridge
- Lafky House
- Skate Park
- Tualatin Heritage Center
- Tualatin Public Library
- Van Raden Community Center





City of Tualatin

Accomplishments

Library Services

- Improved customer satisfaction and operating efficiency by implementing electronic system for checking in and out materials
- Open 360 days
- Checked out over 766,000 items, an average of 29 items per resident
- Enriched lives through over 850 programs





City of Tualatin

Accomplishments

Parks, Trails, Greenways, and Natural Areas

- Tonquin Trail
- Helenius Greenway Master Plan
- Completed dog park and sports field as last elements of the LTPS project

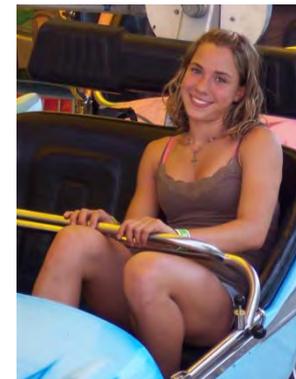


Accomplishments

Recreation Programs and Special Events

- Thousands of recreation program participants
- About 20,000 people attended City of Tualatin's special events last year
 - Concerts on the Commons
 - Pumpkin Regatta
 - Starry Nights and Holiday Lights
 - Tualatin TRYathlon
 - Movies on the Commons
 - Haunted House
 - TualaFest
 - Snow Ball
 - ArtSplash

- Tens of thousands of people attended co-sponsored and permitted events in City parks
 - Tualatin Farmers Market
 - Crawfish Festival
 - 5k/10 Runs and other similar events
- Advance planning for the Tualatin Centennial





City of Tualatin

Accomplishments

Recreation Programs and Special Events



Accomplishments

Recreation Programs and Special Events



City of Tualatin





City of Tualatin

Accomplishments

Older Adult Services

- Completed Juanita Pohl Center Addition and Renovation
- Assumed management of the center
- 30th Anniversary Celebration





City of Tualatin

Accomplishments

Public Art

- Gateway in Tualatin Commons Park
- Student Visual Chronicle





City of Tualatin

Accomplishments

Historic and Cultural Services

- Heritage Center: 8,278 visitors in 2011; regular programming
- Raised awareness of and continued to interpret ice age floods
 - Glacial Erratics placed



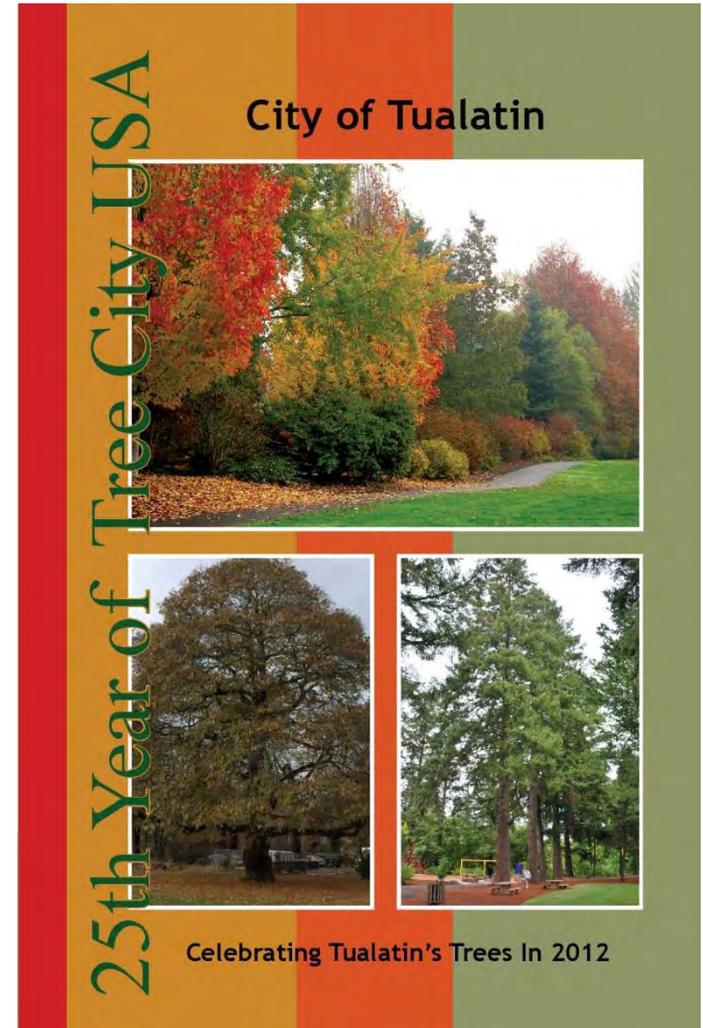
Accomplishments

Urban Forestry

- 25th time Tualatin named a Tree City USA
- Planted Heritage Tree
- Tree themed programs throughout the year
 - Partnerships



City of Tualatin





City of Tualatin

Accomplishments

Partnerships

- Tigard-Tualatin School District – artificial turf field, cross country path, Project F.R.I.E.N.D.S., Tualatin TRYathlon, free lunch program, use of City Parks
- Washington County Cooperative Library Services – funding, programs, technology, resources
- Legacy Meridian Park Hospital – medical section at Tualatin Public Library, Tualatin TRYathlon
- Loaves & Fishes – nutrition program at the Juanita Pohl Center
- Tualatin Historical Society – Operation of the Tualatin Heritage Center, Washington County Visitor's Association Ice Age Trails grants, programs
- Winona Grange – Heritage Trees dedicated
- Tualatin Farmers Market
- Tualatin Youth Sports Leagues
- Tualatin Chamber of Commerce – Crawfish Festival, 5k Regatta Run, other permitted events, Fit City
- Non-profits – Tualatin River Keepers, Wetlands Conservancy, YMCA
- Willowbrook Arts Camp – tree celebration
- Citizen Involvement Organizations – Helenius Greenway, Heritage Trees



Accomplishments

Volunteers

- Volunteers contributed 30,000 hours to the Community Services Department in FY 11/12

• Advisory Committees

- Tualatin Library Advisory Committee
- Tualatin Park Advisory Committee
- Tualatin Arts Advisory Committee
- Tualatin Youth Advisory Council

• Ad hoc Committees

- Arbor Week
- Centennial Celebration Planning Committee



- Friends of Tualatin Library
- Tualatin Library Foundation
- Events and Programs
- Tualatin Public Library
- Juanita Pohl Center
- Friends of the Tualatin Dog Park





City of Tualatin

Accomplishments

Grants and Sponsorships

- Washington County Visitors Association
 - Ice Age Discovery Trail Master Plan
- Library Services and Technology Act (LSTA) state block grant
- Community Development Block Grant
 - Juanita Pohl Center
- Washington County Commission on Children and Families
 - Youth Summit Grant (Project F.R.I.E.N.D.S.)
- Target Community Involvement
 - Tualatin Youth Survey
- Community Services Department received approximately \$30,000 in cash and in-kind sponsorships in FY11/12



Accomplishments

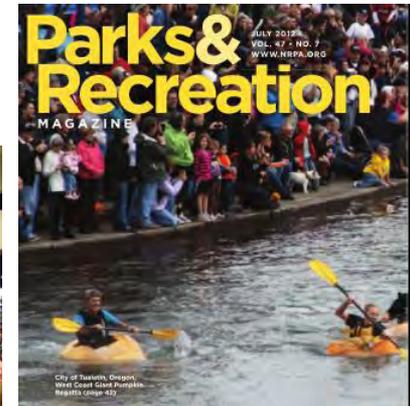
Awards and Recognition



City of Tualatin



- 2012 Outstanding Management Award from the Oregon Recreation and Parks Association for management of the Tualatin Commons
- 2012 SPRINT Programming Award from the Oregon Recreation and Parks Association for the Tualatin TRYathlon
- West Coast Giant Pumpkin Regatta highlighted in the National Recreation and Parks Association's *Parks and Recreation* magazine – July 2012
- National League of Cities Institute for Youth, Education, and Families report highlights the Tualatin Youth Advisory Council's Project F.R.I.E.N.D.S.
- 25th time the City of Tualatin has been designated a Tree City USA
- Senior Volunteer of the Year – Marge Congress
- Youth Volunteer of the Year – Sam Ford
- Youth Volunteer of the Year – Ryan Houlberg



- Abigail Elder – President of the Oregon Library Association AND City of Tualatin Employee of the Year
- Carl Switzer – Graduated the National Recreation and Parks Association's Directors School



Fiscal Year 2012/13 Goals



City of Tualatin

- Library
- Community Services
- Park Development
- Science and Technology



Accomplishments

Community Services Department staff



City of Tualatin





City of Tualatin

Community Services Department 2011-2012 Annual Report

Questions?

